

City of Moore, Oklahoma

Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan
Substantial Amendment #8

Proposed Uses of the Allocation of CDBG-DR Funds under the Disaster Relief Appropriations
Act, 2013 (Public Law 113-2) through the
U.S. Department of Housing and Urban Development HUD

For public comment September 3, 2020 through October 5, 2020

City of Moore, Capital Planning and Resiliency

Summary of Changes

Substantial Amendment #8 (SA) modifies the City of Moore's Community Development Block Grant Disaster Recovery action plan of 2014 as follows:

HUD determined the GIS update and server planning activity did not comply with 24 CFR 570.205 and concluded the activity was ineligible in August of 2019. A repayment plan for the CDBG-DR funds used for the activity was accepted by HUD in May of 2020. The repayment plan consists of four payments that will be made during a two year time period. The funds will be reallocated to the infrastructure project. Three infrastructure activities have been identified that will be funded with these reallocated funds.

The City proposes the following infrastructure activities, all of which are identified in the IRIP:

- Plaza Towers water line replacement: Estimated budget \$172,500.00
- Baer's Westmore sewer line replacement: Estimated budget \$300,000.00
- Eastmoor sewer line replacement: Estimated budget \$213,000.00

Proposed Projects Summary:

Return of Funds to Grant

All planning activities are complete. The SA reallocates funds for the repayment of the GIS Update and GIS Server planning activities that were determined to be ineligible to the infrastructure project. The total amount reallocated from planning is \$589,350.00.

Re-Allocation of Returned Funds

The SA updates the infrastructure needs assessment based on current data, and adjusts the budgets by allocating funding from planning to infrastructure. The total amount reallocated to infrastructure is \$589,350.00.

Table 1: Proposed Project Summary				
Program Category	Current Allocation	Return of Funds to Grant	Re-Allocation of Returned Funds	Proposed Allocation
Administration	2,610,000.00	-	-	2,610,000.00
Economic Revitalization	-	-	-	-
Housing	16,104,234.35	-	-	16,104,234.35
Infrastructure	30,080,578.99	-	589,350.00	30,669,928.99
Planning	1,949,906.58	589,350.00	-	1,360,556.58
Public Facilities	1,455,280.08	-	-	1,455,280.08
Resiliency	-	-	-	-
Total	52,200,000.00	589,350.00	589,350.00	52,200,000.00

Reallocation of Funds at Activity Level

The SA reallocates the funds from the GIS Update and Server to the Plaza Towers Water Line, Eastmoor Sewer Line, and Baers Westmore Sewer Line infrastructure activities. A total of \$589,350.00 is reallocated to infrastructure.

Table 2: Reallocation of Funds at Activity Level			
Activity	Current Budget	Reallocation	Proposed Budget
Planning Activities			
GIS Update	501,000.00	(501,000.00)	-
GIS Server	88,350.00	(88,350.00)	-
All Other Planning Activities	1,360,556.58		1,360,556.58
Planning Total	1,949,906.58		1,360,556.58
Infrastructure Activities			
Plaza Towers Water Line	-	172,500.00	172,500.00
Eastmoor Sewer Line	-	213,000.00	213,000.00
Baers Westmoore Sewer Line	-	203,850.00	203,850.00
All Other Infrastructure Activities	30,080,578.99		30,080,578.99
Infrastructure Total	30,080,578.99	-	30,669,928.99

Change of Allocation for Round 5 Extension

The following is a summary of the city’s proposed substantial amendment obligation. The total for the proposed allocation for R5 Extension includes the repayment of ineligible planning funds of \$589,350.00.

Table 3: Change of Allocation for Round 5 Extension		
Program Category	Current Allocation for R5 Extension	Proposed Allocation for R5 Extension
Administration	659,749.90	659,749.90
Economic Revitalization	-	-
Housing	10,603,106.40	10,603,106.40
Infrastructure	4,255,618.55	4,844,968.55
Planning	-	-
Public Facilities	-	-
Resiliency	-	-
Total	15,518,474.85	16,107,824.85

Needs Assessment

1. Planning

The City has determined that its planning needs have been met and has completed ten planning projects

- Infrastructure Recovery and Implementation Plan (IRIP)
- Comprehensive Plan Update
- Stormwater Management and Drainage Plan
- Geographic Information System Update
- Smart Water Meter Benefit Cost Analysis
- Resiliency Center Benefit Cost Analysis
- Geographic Information System server
- NDRC Phase I Application
- NDRC Phase II Application
- I-35 Hazard Mitigation Wall Feasibility Study

Table 4: Planning Activities				
Activity	Budget	Expended	Reallocation	Status
IRIP	229,660.00	229,660.00	229,660.00	Completed
Comprehensive Plan Update	401,491.00	401,491.00	401,491.00	Completed
Stormwater Management Plan	395,128.60	395,128.60	395,128.60	Completed
GIS Update		501,000.00		Ineligible
Smart Water Meter BCA	35,000.00	35,000.00	35,000.00	Completed
Resiliency Center BCA	38,000.00	38,000.00	38,000.00	Completed
GIS Server		88,350.00		Ineligible
NDRC Phase I Application	96,734.02	96,734.02	96,734.02	Completed
NDRC Phase II Application	81,191.39	81,191.39	81,191.39	Completed
I-35 Hazard Mitigation Study	83,351.57	83,351.57	83,351.57	Completed
Project Total	1,360,556.58	1,949,906.58	1,360,556.58	Completed

2. Infrastructure

In accordance with Federal Register Notice (FRN) FR-5696-N-01: *Allocations, waivers, and alternative Requirements for Grantees Receiving Community Development Block Grant Disaster Recovery Funds in Response to Disasters Occurring in 2013; (March 5, 2013)*, the city procured Cardinal Engineering to complete an Infrastructure Recovery and Implementation Plan (IRIP) in order to assess community impacts, identify unmet needs, and plan and prioritize recovery activities. The IRIP refined original damage estimates, and identified needed public infrastructure improvements that totaled \$162 million. Forty-seven projects that encompass 158 sub-projects within the tornado were identified.

The city has completed 13 of the identified infrastructure activities; restoring and constructing damaged roadways and sidewalks, repairing and constructing sewer and water systems, and rebuilding public parks. Two identified infrastructure activities are currently underway, Little River Park Drainage Improvements and S. Janeway Avenue Street Replacement.

Because of the amount of unmet need that still exists for infrastructure, the City determined the funds that will be repaid would be best reallocated for infrastructure activities. Since several street repair/replacement activities have already been completed, the City's Project Supervisor for infrastructure activities determined water and sewer lines should be addressed with these funds. The City's Utility Director identified infrastructure activities that could be funded with the reallocated planning funds using the following criteria:

1. What activities could be completed in concurrence with the repayment plan and the expenditure deadline of September 30, 2022
2. The cost of the activity
3. Amount of water main breaks in the area
4. Amount of repairs made to the lines since the disaster

The following activities were all identified in the city's Infrastructure Recovery and Implementation Plan (IRIP): Plaza Towers water line replacement, Baer's Westmore sewer line replacement, and Eastmoor sewer line replacement. These projects were listed in Amendment #1 to the City of Moore's CDBG-DR Action Plan. Appendix J of Amendment 1 consists of data from the IRIP that includes identified infrastructure activities that all tie back to the disaster. Plaza Towers Water line can be found on pages 326-327 of Amendment 1 (pages 45-46 Appendix J), Eastmoor Sewer line can be found on pages 160-161 of Amendment 1 (pages 13-14 Appendix J), and Baers Westmore Sewer line can be found on pages 154-155 of Amendment 1 (pages 7-8 Appendix J). All three of the activities are located in the disaster area.

Water and Sewer lines unmet need was initially established on page 37 of the Action Plan in Table 11. It was further defined with the completion of the IRIP, included in Amendment 1, with water and sewer lines identified as one of the seven general infrastructure categories assessed in the IRIP. Water and Sewer lines received significant damage from the tornado from debris and redevelopment. As maintenance is performed on the lines, debris has been found causing cracks and decrease of flow in the lines.

Construction will start on these activities once enough funds have been repaid for the ineligible expenditure of the GIS update. Plaza Towers water line replacement is estimated to start in the summer of 2021 and Baer's Westmoore sewer line replacement and Eastmoor sewer line replacement is estimated to start in the summer of 2022. Construction completion for each activity is expected to be one month from the start date.

Infrastructure Activities

Table 3: Infrastructure Activities					
National Objective	Budget	Expended	Allocation	Status	Number of Activities
URG	\$ 13,010,409.94	\$ 11,619,211.06	\$ 13,010,409.94	In Progress	5
URG	13,385,013.96	13,385,013.96	13,385,013.96	Complete	10
LMA/LMI	4,274,505.09	4,274,505.09	4,274,505.09	Complete	3
Project Total	\$ 30,669,928.99	\$ 29,278,730.11	\$ 30,669,928.99		

CITIZEN PARTICIPATION, ACCESSIBILITY, AND AMENDMENTS

(A) Public Comment

Public Notices for the substantial amendment will be published in The Oklahoman and El Latino newspapers. Public Notices will also be posted at the Moore Public Library, The Brand Senior Center, and on the city’s website, www.cityofmoore.com. The draft substantial amendment can be viewed on the City of Moore website or in person at the Capital Planning & Resiliency Department at Moore City Hall, 301 N. Broadway Ave, Moore OK 73160. Public comments on the proposed use of funds will be accepted from September 3, 2020 through October 5, 2020. Comments can be submitted in writing to cdbg@cityofmoore.com or call the Capital Planning & Resiliency Department at 405-793-4571.

The draft substantial amendment will be presented to city council at a public hearing on October 5, 2020 at 6:30 pm. The meeting will be held at Moore City Hall in the city council chambers, 301 N Broadway Ave, Moore, OK 73160. If you would like to provide comments on the proposed substantial amendment virtually by Zoom during the public meeting, please contact the Capital Planning and Resiliency Department at 405-793-4571.

The City of Moore encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability (such as a hearing or speech disability) or a language barrier, notification to the City Clerk at least forty-eight (48) hours prior to the scheduled public meeting is encouraged to allow the City to make the necessary accommodations. The city clerk can be contacted at 405-793-5020.

(B) Accessibility

Limited English Proficiency

Requests for this substantial amendment or related documents in alternate formats consistent with the provisions of federal requirements related to limited English proficiency must be directed to the Capital Planning and Resiliency Department. Contact the Capital Planning and Resiliency Department at 405-793-4571 or cdbg@cityofmoore.com. Public Notice will be published in

Spanish in the *El Latino* newspaper and on the City of Moore website, www.cityofmoore.com. The substantial amendment will be posted in English and Spanish on the City's website.

Physical, Informational, Social, and Psychological Barriers

All public meetings will address the accessibility needs of all citizens by removing, to the extent possible, the physical, informational, social, and psychological barriers to participation. To demonstrate a commitment to diversity and inclusion, City public meeting notices will specifically invite persons with physical, informational, social, and psychological barriers to participate and shall provide a contact and timeframe for obtaining assistance. For individuals who attend the public hearing virtually through Zoom, closed captioning will be provided if given proper notification to the city clerk. City Council meetings will be also be available on the City of Moore's YouTube page, <https://www.youtube.com/user/CityofMoore>, two days after the meeting. Closed captioning is available on YouTube.