

Appendix F



City of Moore IRIP | Implementation Schedule

Design and Documentation CDBG-DR Funded Project
 Bidding Activities CDBG-DR Funding Deadline
 Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Timeline																																						
									Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18																				
001	10009	Drainage	BW2: drainage improvements in vicinity of common area	\$ 450,000	7	2	2	2																																							
001	50843	Bikeway/Trail	BW2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 150,000	8	1	2	1																																							
001	50844	Street	Sub-Area BW2: Reconstruction of all public roadways in sub-area	\$ 3,120,000	1	8	2	11																																							
001	50845	Sidewalk	Sub-Area BW2: Reconstruction of all sidewalks in sub-area	\$ 2,100,000	3	6	2	7																																							
001	51206	Drainage	Sub-Area BW2: Construction of new public storm sewer throughout sub-area	\$ 310,000	8	1	2	2																																							
001	51207	Water Distribution	Sub-Area BW2: Replacement of all existing public water lines	\$ 1,280,000	6	4	2	5																																							
001	54007	Gateway/Streetscape	BW2: streetscape and intersection improvements	\$ 1,980,000	4	5	2	7																																							
Project 001 Design																																															
Project 001 Bidding																																															
Project 001 Construction																																															
002	9616	Gateway/Streetscape	Gateway: SW19th & Westmore Dr.	\$ 430,000	18	2	2	2																																							
002	9617	Gateway/Streetscape	Gateway: SW 19th & Lonnie Lane	\$ 400,000	19	1	2	2																																							
002	10017	Gateway/Streetscape	Gateway: SW 19th & Meench Dr.	\$ 400,000	19	1	2	2																																							
Project 002 Design																																															
Project 002 Bidding																																															
Project 002 Construction																																															
003	50846	Sanitary Sewer	Sub-Area BW2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,180,000	3	3	2	4																																							
Project 003 Design																																															
Project 003 Bidding																																															
Project 003 Construction																																															
004	3204	Gateway/Streetscape	modifications to termination of Penn Lane	\$ 60,000	13	1	2	1																																							
004	5601	Bikeway/Trail	PT2: reconstruction of trail connection to Plaza Towers between SW 12th and SW 13th	\$ 30,000	13	1	2	1																																							
004	6001	Drainage	improvements to storm sewer at termination of Penn Lane, backyard of lots on SW 16th	\$ 230,000	13	1	2	1																																							
004	17311	Street	Reconstruction of all public roadways within Sub-Area PT2	\$ 2,310,000	8	6	2	8																																							
004	22406	Water Distribution	Sub-Area PT2: replacement of all existing public water lines	\$ 920,000	12	3	2	4																																							
004	22408	Sidewalk	Sub-Area PT2: reconstruction of all existing sidewalks	\$ 1,360,000	10	4	2	5																																							
004	22808	Drainage	Sub-Area PT2: construction of new public storm sewer throughout area	\$ 300,000	13	1	2	1																																							
004	24807	Bikeway/Trail	PT2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 70,000	13	1	2	1																																							
004	54407	Gateway/Streetscape	PT2: streetscape and intersection improvements	\$ 1,890,000	9	5	2	7																																							
Project 004 Design																																															
Project 004 Bidding																																															
Project 004 Construction																																															
005	4811	Gateway/Streetscape	Gateway: Santa Fe and SW 11th Street	\$ 350,000	21	1	2	2																																							
005	5201	Gateway/Streetscape	Gateway: Santa Fe and SW 14th Street	\$ 480,000	20	2	2	2																																							
Project 005 Design																																															
Project 005 Bidding																																															
Project 005 Construction																																															
006	22806	Sanitary Sewer	Sub-Area PT2: replacement/rehab of all existing public sanitary sewer mains	\$ 920,000	8	3	2	4																																							
Project 006 Design																																															
Project 006 Bidding																																															
Project 006 Construction																																															
007	2402	Street	SW 11th Street Connection @ Plaza Towers Elementary	\$ 200,000	6	1	2	1																																							
007	3219	Bikeway/Trail	trail along channel and around pond east and south of Plaza Towers Elementary	\$ 340,000	6	1	2	2																																							
007	3607	Street	street widening at perimeter of Plaza Towers Elem, pick-up lane, traffic calming	\$ 280,000	6	1	2	1																																							
007	4001	Street	traffic calming at Eagle Dr/SW 10th	\$ 90,000	6	1	2	1																																							
007	10026	Drainage	Lake Edge Restoration/ Beautification/Screen residential from commercial	\$ 530,000	5	2	2	2																																							
007	16872	Street	Sub-Area PT3: reconstruction of all public roads	\$ 1,890,000	2	5	2	7																																							
007	23206	Sidewalk	Sub-Area PT3: reconstruction of all sidewalks	\$ 1,290,000	3	4	2	5																																							
007	23207	Drainage	Sub-Area PT3: construction of new public storm sewer as required	\$ 940,000	4	3	2	4																																							
007	23208	Water Distribution	Sub-Area PT3: reconstruction of all public water infrastructure	\$ 780,000	6	2	2	3																																							
007	24406	Bikeway/Trail	PT3: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 190,000	6	1	2	1																																							
007	50853	Street	PT3: reconfiguration of dead end roadway at Ginger Avenue	\$ 120,000	6	1	2	1																																							
007	54008	Gateway/Streetscape	PT3: streetscape and intersection improvements	\$ 1,580,000	3	4	2	6																																							
Project 007 Design																																															
Project 007 Bidding																																															
Project 007 Construction																																															



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Design and Documentation
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 Construction
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 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
									38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	
001	10009	Drainage	BW2: drainage improvements in vicinity of common area	\$ 450,000	7	2	2	2																				
001	50843	Bikeway/Trail	BW2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 150,000	8	1	2	1																				
001	50844	Street	Sub-Area BW2: Reconstruction of all public roadways in sub-area	\$ 3,120,000	1	8	2	11																				
001	50845	Sidewalk	Sub-Area BW2: Reconstruction of all sidewalks in sub-area	\$ 2,100,000	3	6	2	7																				
001	51206	Drainage	Sub-Area BW2: Construction of new public storm sewer throughout sub-area	\$ 310,000	8	1	2	2																				
001	51207	Water Distribution	Sub-Area BW2: Replacement of all existing public water lines	\$ 1,280,000	6	4	2	5																				
001	54007	Gateway/Streetscape	BW2: streetscape and intersection improvements	\$ 1,980,000	4	5	2	7																				
Project 001 Design																												
Project 001 Bidding																												
Project 001 Construction				\$ 9,360,000																								
002	9616	Gateway/Streetscape	Gateway: SW19th & Westmore Dr.	\$ 430,000	18	2	2	2																				
002	9617	Gateway/Streetscape	Gateway: SW 19th & Lonnie Lane	\$ 400,000	19	1	2	2																				
002	10017	Gateway/Streetscape	Gateway: SW 19th & Meench Dr.	\$ 400,000	19	1	2	2																				
Project 002 Design																												
Project 002 Bidding																												
Project 002 Construction				\$ 1,220,000																								
003	50846	Sanitary Sewer	Sub-Area BW2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,180,000	3	3	2	4																				
Project 003 Design																												
Project 003 Bidding																												
Project 003 Construction				\$ 1,180,000																								
004	3204	Gateway/Streetscape	modifications to termination of Penn Lane	\$ 60,000	13	1	2	1																				
004	5601	Bikeway/Trail	PT2: reconstruction of trail connection to Plaza Towers between SW 12th and SW 13th	\$ 30,000	13	1	2	1																				
004	6001	Drainage	improvements to storm sewer at termination of Penn Lane, backyard of lots on SW 16th	\$ 230,000	13	1	2	1																				
004	17311	Street	Reconstruction of all public roadways within Sub-Area PT2	\$ 2,310,000	8	6	2	8																				
004	22406	Water Distribution	Sub-Area PT2: replacement of all existing public water lines	\$ 920,000	12	3	2	4																				
004	22408	Sidewalk	Sub-Area PT2: reconstruction of all existing sidewalks	\$ 1,360,000	10	4	2	5																				
004	22808	Drainage	Sub-Area PT2: construction of new public storm sewer throughout area	\$ 300,000	13	1	2	1																				
004	24807	Bikeway/Trail	PT2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 70,000	13	1	2	1																				
004	54407	Gateway/Streetscape	PT2: streetscape and intersection improvements	\$ 1,890,000	9	5	2	7																				
Project 004 Design																												
Project 004 Bidding																												
Project 004 Construction				\$ 7,140,000																								
005	4811	Gateway/Streetscape	Gateway: Santa Fe and SW 11th Street	\$ 350,000	21	1	2	2																				
005	5201	Gateway/Streetscape	Gateway: Santa Fe and SW 14th Street	\$ 480,000	20	2	2	2																				
Project 005 Design																												
Project 005 Bidding																												
Project 005 Construction				\$ 820,000																								
006	22806	Sanitary Sewer	Sub-Area PT2: replacement/rehab of all existing public sanitary sewer mains	\$ 920,000	8	3	2	4																				
Project 006 Design																												
Project 006 Bidding																												
Project 006 Construction				\$ 920,000																								
007	2402	Street	SW 11th Street Connection @ Plaza Towers Elementary	\$ 200,000	6	1	2	1																				
007	3219	Bikeway/Trail	trail along channel and around pond east and south of Plaza Towers Elementary	\$ 340,000	6	1	2	2																				
007	3607	Street	street widening at perimeter of Plaza Towers Elem, pick-up lane, traffic calming	\$ 280,000	6	1	2	1																				
007	4001	Street	traffic calming at Eagle Dr/SW 10th	\$ 90,000	6	1	2	1																				
007	10026	Drainage	Lake Edge Restoration/ Beautification/Screen residential from commercial	\$ 530,000	5	2	2	2																				
007	16872	Street	Sub-Area PT3: reconstruction of all public roads	\$ 1,890,000	2	5	2	7																				
007	23206	Sidewalk	Sub-Area PT3: reconstruction of all sidewalks	\$ 1,290,000	3	4	2	5																				
007	23207	Drainage	Sub-Area PT3: construction of new public storm sewer as required	\$ 940,000	4	3	2	4																				
007	23208	Water Distribution	Sub-Area PT3: reconstruction of all public water infrastructure	\$ 780,000	6	2	2	3																				
007	24406	Bikeway/Trail	PT3: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 190,000	6	1	2	1																				
007	50853	Street	PT3: reconfiguration of dead end roadway at Ginger Avenue	\$ 120,000	6	1	2	1																				
007	54008	Gateway/Streetscape	PT3: streetscape and intersection improvements	\$ 1,580,000	3	4	2	6																				
Project 007 Design																												
Project 007 Bidding																												
Project 007 Construction				\$ 8,170,000																								



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- Construction
- CDBG-DR Funded Project
- CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Schedule																																				
									Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18																		
008	23209	Sanitary Sewer	Sub-Area PT3: reconstruction/rehabilitation of public sanitary sewer system	\$ 980,000	1	3	2	4																																					
Project 008 Design																																													
Project 008 Bidding																																													
Project 008 Construction																																													
009	5602	Bikeway/Trail	PT4: extension of trail to Little River Park at NE corner of SW 11th	\$ 40,000	21	1	2	1																																					
009	23210	Sidewalk	Sub-Area PT4: reconstruction of all sidewalks	\$ 780,000	20	2	2	3																																					
009	23211	Water Distribution	Sub-Area PT4: reconstruction of all public water lines	\$ 480,000	21	2	2	2																																					
009	23213	Street	Sub-Area PT4: reconstruction of all public roadways	\$ 1,370,000	18	4	2	5																																					
009	23606	Drainage	Sub-Area PT4: public storm sewer improvements as required	\$ 240,000	21	1	2	1																																					
009	54009	Gateway/Streetscape	PT4: streetscape and intersection improvements	\$ 760,000	20	2	2	3																																					
Project 009 Design																																													
Project 009 Bidding																																													
Project 009 Construction																																													
010	23212	Sanitary Sewer	Sub-Area PT4: reconstruction/rehabilitation of all public sanitary sewer	\$ 460,000	19	2	2	2																																					
Project 010 Design																																													
Project 010 Bidding																																													
Project 010 Construction																																													
011	3218	Drainage	PT5: concrete channel replacement	\$ 750,000	25	2	2	3																																					
011	4401	Street	intersection improvements at Wilson and SW4th, pedestrian safety	\$ 390,000	26	1	2	2																																					
011	12892	Drainage	PT5: drainage improvements, termination of SW 8th Street	\$ 230,000	26	1	2	1																																					
011	17314	Street	Sub-Area PT5: reconstruction of all public roadways	\$ 3,640,000	17	10	2	13																																					
011	23214	Water Distribution	Sub-Area PT5: reconstruction of public water line system	\$ 1,050,000	25	3	2	4																																					
011	23607	Sidewalk	Sub-Area PT5: construction of new sidewalks in all public road corridors	\$ 1,830,000	22	5	2	7																																					
011	23608	Drainage	Sub-Area PT5: construction of new public storm sewer as required	\$ 930,000	24	3	2	4																																					
011	24806	Bikeway/Trail	PT5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 220,000	26	1	2	1																																					
011	54010	Gateway/Streetscape	PT5: streetscape and intersection improvements	\$ 2,120,000	21	6	2	8																																					
Project 011 Design																																													
Project 011 Bidding																																													
Project 011 Construction																																													
012	23215	Sanitary Sewer	Sub-Area PT5: reconstruction/rehabilitation of public sanitary sewer system	\$ 1,670,000	17	5	2	6																																					
Project 012 Design																																													
Project 012 Bidding																																													
Project 012 Construction																																													
013	9609	Drainage	EJ2: drainage improvements @ SE 8th and Patterson Drive	\$ 190,000	38	1	2	1																																					
013	9615	Sidewalk	EJ2: Pedestrian improvements, connection to Highland East	\$ 10,000	38	1	2	1																																					
013	9618	Gateway/Streetscape	Gateway: SE 4th & S. Silverleaf Dr.	\$ 210,000	38	1	2	1																																					
013	9619	Gateway/Streetscape	Gateway: SE 4th St & S. Patterson Dr.	\$ 220,000	38	1	2	1																																					
013	10018	Gateway/Streetscape	Gateway: SE 4th St. & S. Avery Dr.	\$ 210,000	38	1	2	1																																					
013	10019	Gateway/Streetscape	Gateway: SE 4th St. & S. Bouziden Dr.	\$ 220,000	38	1	2	1																																					
013	10020	Gateway/Streetscape	Gateway: S. Eastern Ave. & SE 6th St.	\$ 380,000	38	1	2	2																																					
013	50880	Water Distribution	Sub-Area EJ2: Replacement of all existing public water lines	\$ 1,770,000	35	5	2	6																																					
013	50883	Drainage	Sub-Area EJ2: Replacement of all existing storm sewer in sub-area	\$ 1,900,000	34	5	2	7																																					
013	50885	Sidewalk	Sub-Area EJ2: Reconstruction of all sidewalks in sub-area	\$ 3,180,000	31	8	2	11																																					
013	50887	Street	Sub-Area EJ2: Reconstruction of all public roadways in sub-area	\$ 5,510,000	25	14	2	19																																					
013	50888	Bikeway/Trail	EJ2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 150,000	38	1	2	1																																					
013	54408	Gateway/Streetscape	EJ2: streetscape and intersection improvements	\$ 3,310,000	30	9	2	12																																					
Project 013 Design																																													
Project 013 Bidding																																													
Project 013 Construction																																													
014	50884	Sanitary Sewer	Sub-Area EJ2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,290,000	26	6	2	8																																					
Project 014 Design																																													
Project 014 Bidding																																													
Project 014 Construction																																													



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Design and Documentation
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 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19						
									38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56						
008	23209	Sanitary Sewer	Sub-Area PT3: reconstruction/rehabilitation of public sanitary sewer system	\$ 980,000	1	3	2	4																									
Project 008 Design																																	
Project 008 Bidding																																	
Project 008 Construction																																	
009	5602	Bikeway/Trail	PT4: extension of trail to Little River Park at NE corner of SW 11th	\$ 40,000	21	1	2	1																									
009	23210	Sidewalk	Sub-Area PT4: reconstruction of all sidewalks	\$ 780,000	20	2	2	3																									
009	23211	Water Distribution	Sub-Area PT4: reconstruction of all public water lines	\$ 480,000	21	2	2	2																									
009	23213	Street	Sub-Area PT4: reconstruction of all public roadways	\$ 1,370,000	18	4	2	5																									
009	23606	Drainage	Sub-Area PT4: public storm sewer improvements as required	\$ 240,000	21	1	2	1																									
009	54009	Gateway/Streetscape	PT4: streetscape and intersection improvements	\$ 760,000	20	2	2	3																									
Project 009 Design																																	
Project 009 Bidding																																	
Project 009 Construction																																	
010	23212	Sanitary Sewer	Sub-Area PT4: reconstruction/rehabilitation of all public sanitary sewer	\$ 460,000	19	2	2	2																									
Project 010 Design																																	
Project 010 Bidding																																	
Project 010 Construction																																	
011	3218	Drainage	PT5: concrete channel replacement	\$ 750,000	25	2	2	3																									
011	4401	Street	intersection improvements at Wilson and SW4th, pedestrian safety	\$ 390,000	26	1	2	2																									
011	12892	Drainage	PT5: drainage improvements, termination of SW 8th Street	\$ 230,000	26	1	2	1																									
011	17314	Street	Sub-Area PT5: reconstruction of all public roadways	\$ 3,640,000	17	10	2	13																									
011	23214	Water Distribution	Sub-Area PT5: reconstruction of public water line system	\$ 1,050,000	25	3	2	4																									
011	23607	Sidewalk	Sub-Area PT5: construction of new sidewalks in all public road corridors	\$ 1,830,000	22	5	2	7																									
011	23608	Drainage	Sub-Area PT5: construction of new public storm sewer as required	\$ 930,000	24	3	2	4																									
011	24806	Bikeway/Trail	PT5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 220,000	26	1	2	1																									
011	54010	Gateway/Streetscape	PT5: streetscape and intersection improvements	\$ 2,120,000	21	6	2	8																									
Project 011 Design																																	
Project 011 Bidding																																	
Project 011 Construction																																	
012	23215	Sanitary Sewer	Sub-Area PT5: reconstruction/rehabilitation of public sanitary sewer system	\$ 1,670,000	17	5	2	6																									
Project 012 Design																																	
Project 012 Bidding																																	
Project 012 Construction																																	
013	9609	Drainage	EJ2: drainage improvements @ SE 8th and Patterson Drive	\$ 190,000	38	1	2	1																									
013	9615	Sidewalk	EJ2: Pedestrian improvements, connection to Highland East	\$ 10,000	38	1	2	1																									
013	9618	Gateway/Streetscape	Gateway: SE 4th & S. Silverleaf Dr.	\$ 210,000	38	1	2	1																									
013	9619	Gateway/Streetscape	Gateway: SE 4th St & S. Patterson Dr.	\$ 220,000	38	1	2	1																									
013	10018	Gateway/Streetscape	Gateway: SE 4th St. & S. Avery Dr.	\$ 210,000	38	1	2	1																									
013	10019	Gateway/Streetscape	Gateway: SE 4th St. & S. Bouziden Dr.	\$ 220,000	38	1	2	1																									
013	10020	Gateway/Streetscape	Gateway: S. Eastern Ave. & SE 6th St.	\$ 380,000	38	1	2	2																									
013	50880	Water Distribution	Sub-Area EJ2: Replacement of all existing public water lines	\$ 1,770,000	35	5	2	6																									
013	50883	Drainage	Sub-Area EJ2: Replacement of all existing storm sewer in sub-area	\$ 1,900,000	34	5	2	7																									
013	50885	Sidewalk	Sub-Area EJ2: Reconstruction of all sidewalks in sub-area	\$ 3,180,000	31	8	2	11																									
013	50887	Street	Sub-Area EJ2: Reconstruction of all public roadways in sub-area	\$ 5,510,000	25	14	2	19																									
013	50888	Bikeway/Trail	EJ2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 150,000	38	1	2	1																									
013	54408	Gateway/Streetscape	EJ2: streetscape and intersection improvements	\$ 3,310,000	30	9	2	12																									
Project 013 Design																																	
Project 013 Bidding																																	
Project 013 Construction																																	
014	50884	Sanitary Sewer	Sub-Area EJ2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,290,000	26	6	2	8																									
Project 014 Design																																	
Project 014 Bidding																																	
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Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21						
									57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75						
008	23209	Sanitary Sewer	Sub-Area PT3: reconstruction/rehabilitation of public sanitary sewer system	\$ 980,000	1	3	2	4																									
Project 008 Design																																	
Project 008 Bidding																																	
Project 008 Construction																																	
009	5602	Bikeway/Trail	PT4: extension of trail to Little River Park at NE corner of SW 11th	\$ 40,000	21	1	2	1																									
009	23210	Sidewalk	Sub-Area PT4: reconstruction of all sidewalks	\$ 780,000	20	2	2	3																									
009	23211	Water Distribution	Sub-Area PT4: reconstruction of all public water lines	\$ 480,000	21	2	2	2																									
009	23213	Street	Sub-Area PT4: reconstruction of all public roadways	\$ 1,370,000	18	4	2	5																									
009	23606	Drainage	Sub-Area PT4: public storm sewer improvements as required	\$ 240,000	21	1	2	1																									
009	54009	Gateway/Streetscape	PT4: streetscape and intersection improvements	\$ 760,000	20	2	2	3																									
Project 009 Design																																	
Project 009 Bidding																																	
Project 009 Construction																																	
010	23212	Sanitary Sewer	Sub-Area PT4: reconstruction/rehabilitation of all public sanitary sewer	\$ 460,000	19	2	2	2																									
Project 010 Design																																	
Project 010 Bidding																																	
Project 010 Construction																																	
011	3218	Drainage	PT5: concrete channel replacement	\$ 750,000	25	2	2	3																									
011	4401	Street	intersection improvements at Wilson and SW4th, pedestrian safety	\$ 390,000	26	1	2	2																									
011	12892	Drainage	PT5: drainage improvements, termination of SW 8th Street	\$ 230,000	26	1	2	1																									
011	17314	Street	Sub-Area PT5: reconstruction of all public roadways	\$ 3,640,000	17	10	2	13																									
011	23214	Water Distribution	Sub-Area PT5: reconstruction of public water line system	\$ 1,050,000	25	3	2	4																									
011	23607	Sidewalk	Sub-Area PT5: construction of new sidewalks in all public road corridors	\$ 1,830,000	22	5	2	7																									
011	23608	Drainage	Sub-Area PT5: construction of new public storm sewer as required	\$ 930,000	24	3	2	4																									
011	24806	Bikeway/Trail	PT5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 220,000	26	1	2	1																									
011	54010	Gateway/Streetscape	PT5: streetscape and intersection improvements	\$ 2,120,000	21	6	2	8																									
Project 011 Design																																	
Project 011 Bidding																																	
Project 011 Construction																																	
012	23215	Sanitary Sewer	Sub-Area PT5: reconstruction/rehabilitation of public sanitary sewer system	\$ 1,670,000	17	5	2	6																									
Project 012 Design																																	
Project 012 Bidding																																	
Project 012 Construction																																	
013	9609	Drainage	EJ2: drainage improvements @ SE 8th and Patterson Drive	\$ 190,000	38	1	2	1																									
013	9615	Sidewalk	EJ2: Pedestrian improvements, connection to Highland East	\$ 10,000	38	1	2	1																									
013	9618	Gateway/Streetscape	Gateway: SE 4th & S. Silverleaf Dr.	\$ 210,000	38	1	2	1																									
013	9619	Gateway/Streetscape	Gateway: SE 4th St & S. Patterson Dr.	\$ 220,000	38	1	2	1																									
013	10018	Gateway/Streetscape	Gateway: SE 4th St. & S. Avery Dr.	\$ 210,000	38	1	2	1																									
013	10019	Gateway/Streetscape	Gateway: SE 4th St. & S. Bouziden Dr.	\$ 220,000	38	1	2	1																									
013	10020	Gateway/Streetscape	Gateway: S. Eastern Ave. & SE 6th St.	\$ 380,000	38	1	2	2																									
013	50880	Water Distribution	Sub-Area EJ2: Replacement of all existing public water lines	\$ 1,770,000	35	5	2	6																									
013	50883	Drainage	Sub-Area EJ2: Replacement of all existing storm sewer in sub-area	\$ 1,900,000	34	5	2	7																									
013	50885	Sidewalk	Sub-Area EJ2: Reconstruction of all sidewalks in sub-area	\$ 3,180,000	31	8	2	11																									
013	50887	Street	Sub-Area EJ2: Reconstruction of all public roadways in sub-area	\$ 5,510,000	25	14	2	19																									
013	50888	Bikeway/Trail	EJ2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 150,000	38	1	2	1																									
013	54408	Gateway/Streetscape	EJ2: streetscape and intersection improvements	\$ 3,310,000	30	9	2	12																									
Project 013 Design																																	
Project 013 Bidding																																	
Project 013 Construction																																	
014	50884	Sanitary Sewer	Sub-Area EJ2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,290,000	26	6	2	8																									
Project 014 Design																																	
Project 014 Bidding																																	
Project 014 Construction																																	



City of Moore IRIP | Implementation Schedule

Design and Documentation
 CDBG-DR Funded Project
 Bidding Activities
 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19						
									38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56						
015	9620	Gateway/Streetscape	Gateway: SE 4th St. & Heatherwood Dr.	\$ 490,000	43	2	2	2																									
015	50849	Bikeway/Trail	HW1: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 80,000	44	1	2	1																									
015	51208	Water Distribution	Sub-Area HW1: Replacement of all existing public water lines	\$ 760,000	44	2	2	3																									
015	51209	Drainage	Sub-Area HW1: Construction of new public storm sewer throughout sub-area	\$ 570,000	43	2	2	2																									
015	51211	Sidewalk	Sub-Area HW1: Reconstruction of all sidewalks in sub-area	\$ 1,200,000	42	3	2	4																									
015	51212	Street	Sub-Area HW1: Reconstruction of all public roadways in sub-area	\$ 1,700,000	40	5	2	6																									
015	54011	Gateway/Streetscape	HW1: streetscape and intersection improvements	\$ 1,870,000	40	5	2	7																									
Project 015 Design																																	
Project 015 Bidding																																	
Project 015 Construction																																	
016	51210	Sanitary Sewer	Sub-Area HW1: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,140,000	39	3	2	4																									
Project 016 Design																																	
Project 016 Bidding																																	
Project 016 Construction																																	
017	12133	Bikeway/Trail	KM2: new trail, west side of existing channel @ Janeway	\$ 200,000	26	1	2	1																									
017	12140	Bikeway/Trail	KM1: new trail, west side of channel	\$ 150,000	26	1	2	1																									
017	50867	Bikeway/Trail	KM2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 100,000	26	1	2	1																									
017	50882	Sidewalk	Sub-Area KM2: Reconstruction of all sidewalks in sub-area	\$ 730,000	25	2	2	3																									
017	50889	Drainage	Sub-Area KM2: Construction of new public storm sewer throughout sub-area	\$ 380,000	26	1	2	2																									
017	51226	Street	Sub-Area KM2: Reconstruction of all public roadways in sub-area	\$ 2,260,000	21	6	2	8																									
017	51233	Water Distribution	Sub-Area KM2: Replacement of all existing public water lines	\$ 670,000	26	2	2	3																									
017	54409	Gateway/Streetscape	KM2: streetscape and intersection improvements	\$ 1,810,000	22	5	2	7																									
Project 017 Design																																	
Project 017 Bidding																																	
Project 017 Construction																																	
018	50886	Sanitary Sewer	Sub-Area KM2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 640,000	23	2	2	3																									
Project 018 Design																																	
Project 018 Bidding																																	
Project 018 Construction																																	
019	6802	Street	Traffic calming, Circle, speed humps per public comment at 10/13/14 meeting	\$ 140,000	34	1	2	1																									
019	7603	Street	Traffic circle/calming per public comment at public mtg 10/13/14.	\$ 140,000	34	1	2	1																									
019	50890	Bikeway/Trail	Sub-Area KM3: Construct dedicated bike lane on all collector streets	\$ 240,000	34	1	2	1																									
019	50892	Street	Sub-Area KM3: Reconstruction of all public roadways in sub-area	\$ 1,990,000	30	5	2	7																									
019	50893	Sidewalk	Sub-Area KM3: Reconstruction of all sidewalks in sub-area	\$ 1,350,000	31	4	2	5																									
019	51239	Drainage	Sub-Area KM3: Construction of new public storm sewer throughout sub-area	\$ 260,000	34	1	2	1																									
019	51240	Water Distribution	Sub-Area KM3: Replacement of all existing public water lines	\$ 860,000	33	3	2	3																									
019	54012	Gateway/Streetscape	KM3: streetscape and intersection improvements	\$ 1,600,000	31	4	2	6																									
Project 019 Design																																	
Project 019 Bidding																																	
Project 019 Construction																																	
020	3602	Street	Sub-Area LR1: extension of S. Janeway to SW 10th	\$ 410,000	5	2	2	2																									
020	6002	Bikeway/Trail	Trail extension, west side of Little River	\$ 340,000	6	1	2	2																									
020	8801	Bikeway/Trail	multi-use trail along north side of Janeway Extension	\$ 140,000	6	1	2	1																									
020	10806	Street	LR1: new parking area at Cecil Avenue and King Manor Drive connection	\$ 290,000	6	1	2	1																									
020	12893	Bikeway/Trail	LR1: trail connection from termination of King's Manor Drive	\$ 50,000	6	1	2	1																									
020	52807	Bikeway/Trail	LR1: miscellaneous trail repair and extension, associated utility and site work	\$ 2,040,000	1	6	2	7																									
Project 020 Design																																	
Project 020 Bidding																																	
Project 020 Construction																																	
021	10024	Gateway/Streetscape	Gateway: S. Telephone Rd. & Kings Manor Dr.	\$ 440,000	42	2	2	2																									
021	10025	Gateway/Streetscape	Gateway: S. Telephone Rd. & SW 11th St.	\$ 430,000	42	2	2	2																									
Project 021 Design																																	
Project 021 Bidding																																	
Project 021 Construction																																	
022	51238	Sanitary Sewer	Sub-Area KM3: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,020,000	29	3	2	4																									
Project 022 Design																																	
Project 022 Bidding																																	
Project 022 Construction																																	



City of Moore IRIP | Implementation Schedule

Design and Documentation
CDBG-DR Funded Project
Bidding Activities
CDBG-DR Funding Deadline
Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	
023	9611	Gateway/Streetscape	MH2: pedestrian connection improvements, termination of SE 9th Street	\$ 90,000	70	1	2	1																				
023	51227	Water Distribution	Sub-Area MH2: Replacement of all existing public water lines	\$ 1,330,000	68	4	2	5																				
023	51228	Drainage	Sub-Area MH2: Construction of new public storm sewer throughout sub-area	\$ 800,000	69	2	2	3																				
023	51230	Sidewalk	Sub-Area MH2: Reconstruction of all sidewalks in sub-area	\$ 1,660,000	66	5	2	6																				
023	51231	Street	Sub-Area MH2: Reconstruction of all public roadways in sub-area	\$ 2,410,000	64	7	2	9																				
023	51232	Bikeway/Trail	MH2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 40,000	70	1	2	1																				
023	54410	Gateway/Streetscape	MH2: streetscape and intersection improvements	\$ 1,960,000	66	5	2	7																				
Project 023 Design																												
Project 023 Bidding																												
Project 023 Construction				\$ 8,270,000																								
024	10022	Gateway/Streetscape	Gateway: Tower Dr & Stoneridge Dr.	\$ 370,000	79	1	2	2																				
024	10023	Gateway/Streetscape	Gateway: Tower Dr. & Madison Dr.	\$ 230,000	79	1	2	1																				
Project 024 Design																												
Project 024 Bidding																												
Project 024 Construction				\$ 600,000																								
025	51229	Sanitary Sewer	Sub-Area MH2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,350,000	63	4	2	5																				
Project 025 Design																												
Project 025 Bidding																												
Project 025 Construction				\$ 1,350,000																								
026	9605	Gateway/Streetscape	Gateway: NE 4th St and Whispering Oaks Blvd	\$ 510,000	15	2	2	2																				
026	10014	Sidewalk	EJ5: pedestrian improvements @ SE 6th cul-de-sac, connection to Highland East	\$ 20,000	16	1	2	1																				
026	50861	Water Distribution	Sub-Area EJ5: Replacement of all existing public water lines	\$ 2,110,000	12	6	2	8																				
026	50871	Sidewalk	Sub-Area EJ5: Reconstruction of all sidewalks in sub-area	\$ 3,330,000	8	9	2	12																				
026	50877	Street	Sub-Area EJ5: Reconstruction of all public roadways in sub-area	\$ 6,200,000	1	16	2	21																				
026	51216	Drainage	Sub-Area EJ5: Construction of new public storm sewer throughout sub-area	\$ 1,410,000	13	4	2	5																				
026	51222	Bikeway/Trail	EJ5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 180,000	16	1	2	1																				
026	54411	Gateway/Streetscape	EJ5: streetscape and intersection improvements	\$ 4,500,000	5	12	2	15																				
Project 026 Design																												
Project 026 Bidding																												
Project 026 Construction				\$ 18,230,000																								
027	50864	Sanitary Sewer	Sub-Area EJ5: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,410,000	2	7	2	9																				
Project 027 Design																												
Project 027 Bidding																												
Project 027 Construction				\$ 2,410,000																								
028	50855	Drainage	BA2: channel maintenance and improvements, east side of S Bryant Ave	\$ 600,000	43	2	2	2																				
Project 028 Design																												
Project 028 Bidding																												
Project 028 Construction				\$ 600,000																								
029	12891	Bikeway/Trail	BA2: 10-ft multi-use trail, Veteran's Park to Main Street	\$ 570,000	43	2	2	2																				
Project 029 Design																												
Project 029 Bidding																												
Project 029 Construction				\$ 570,000																								
030	10012	Drainage	MH1: drainage channel improvements, east of Hunter's Glenn area	\$ 530,000	67	2	2	2																				
Project 030 Design																												
Project 030 Bidding																												
Project 030 Construction				\$ 530,000																								



City of Moore IRIP | Implementation Schedule

Design and Documentation
 CDBG-DR Funded Project
 Bidding Activities
 Construction
 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
									38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	
023	9611	Gateway/Streetscape	MH2: pedestrian connection improvements, termination of SE 9th Street	\$ 90,000	70	1	2	1																				
023	51227	Water Distribution	Sub-Area MH2: Replacement of all existing public water lines	\$ 1,330,000	68	4	2	5																				
023	51228	Drainage	Sub-Area MH2: Construction of new public storm sewer throughout sub-area	\$ 800,000	69	2	2	3																				
023	51230	Sidewalk	Sub-Area MH2: Reconstruction of all sidewalks in sub-area	\$ 1,660,000	66	5	2	6																				
023	51231	Street	Sub-Area MH2: Reconstruction of all public roadways in sub-area	\$ 2,410,000	64	7	2	9																				
023	51232	Bikeway/Trail	MH2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 40,000	70	1	2	1																				
023	54410	Gateway/Streetscape	MH2: streetscape and intersection improvements	\$ 1,960,000	66	5	2	7																				
Design																												
Project 023 Bidding																												
Construction				\$ 8,270,000																								
024	10022	Gateway/Streetscape	Gateway: Tower Dr & Stoneridge Dr.	\$ 370,000	79	1	2	2																				
024	10023	Gateway/Streetscape	Gateway: Tower Dr. & Madison Dr.	\$ 230,000	79	1	2	1																				
Design																												
Project 024 Bidding																												
Construction				\$ 600,000																								
025	51229	Sanitary Sewer	Sub-Area MH2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,350,000	63	4	2	5																				
Design																												
Project 025 Bidding																												
Construction				\$ 1,350,000																								
026	9605	Gateway/Streetscape	Gateway: NE 4th St and Whispering Oaks Blvd	\$ 510,000	15	2	2	2																				
026	10014	Sidewalk	EJ5: pedestrian improvements @ SE 6th cul-de-sac, connection to Highland East	\$ 20,000	16	1	2	1																				
026	50861	Water Distribution	Sub-Area EJ5: Replacement of all existing public water lines	\$ 2,110,000	12	6	2	8																				
026	50871	Sidewalk	Sub-Area EJ5: Reconstruction of all sidewalks in sub-area	\$ 3,330,000	8	9	2	12																				
026	50877	Street	Sub-Area EJ5: Reconstruction of all public roadways in sub-area	\$ 6,200,000	1	16	2	21																				
026	51216	Drainage	Sub-Area EJ5: Construction of new public storm sewer throughout sub-area	\$ 1,410,000	13	4	2	5																				
026	51222	Bikeway/Trail	EJ5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 180,000	16	1	2	1																				
026	54411	Gateway/Streetscape	EJ5: streetscape and intersection improvements	\$ 4,500,000	5	12	2	15																				
Design																												
Project 026 Bidding																												
Construction				\$ 18,230,000																								
027	50864	Sanitary Sewer	Sub-Area EJ5: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,410,000	2	7	2	9																				
Design																												
Project 027 Bidding																												
Construction				\$ 2,410,000																								
028	50855	Drainage	BA2: channel maintenance and improvements, east side of S Bryant Ave	\$ 600,000	43	2	2	2																				
Design																												
Project 028 Bidding																												
Construction				\$ 600,000																								
029	12891	Bikeway/Trail	BA2: 10-ft multi-use trail, Veteran's Park to Main Street	\$ 570,000	43	2	2	2																				
Design																												
Project 029 Bidding																												
Construction				\$ 570,000																								
030	10012	Drainage	MH1: drainage channel improvements, east of Hunter's Glenn area	\$ 530,000	67	2	2	2																				
Design																												
Project 030 Bidding																												
Construction				\$ 530,000																								



City of Moore IRIP | Implementation Schedule

Design and Documentation
CDBG-DR Funded Project
Bidding Activities
CDBG-DR Funding Deadline
Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
									57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75
023	9611	Gateway/Streetscape	MH2: pedestrian connection improvements, termination of SE 9th Street	\$ 90,000	70	1	2	1																			
023	51227	Water Distribution	Sub-Area MH2: Replacement of all existing public water lines	\$ 1,330,000	68	4	2	5																			
023	51228	Drainage	Sub-Area MH2: Construction of new public storm sewer throughout sub-area	\$ 800,000	69	2	2	3																			
023	51230	Sidewalk	Sub-Area MH2: Reconstruction of all sidewalks in sub-area	\$ 1,660,000	66	5	2	6																			
023	51231	Street	Sub-Area MH2: Reconstruction of all public roadways in sub-area	\$ 2,410,000	64	7	2	9																			
023	51232	Bikeway/Trail	MH2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 40,000	70	1	2	1																			
023	54410	Gateway/Streetscape	MH2: streetscape and intersection improvements	\$ 1,960,000	66	5	2	7																			
Project 023 Design																											
Project 023 Bidding																											
Project 023 Construction				\$ 8,270,000																							
024	10022	Gateway/Streetscape	Gateway: Tower Dr & Stoneridge Dr.	\$ 370,000	79	1	2	2																			
024	10023	Gateway/Streetscape	Gateway: Tower Dr. & Madison Dr.	\$ 230,000	79	1	2	1																			
Project 024 Design																											
Project 024 Bidding																											
Project 024 Construction				\$ 600,000																							
025	51229	Sanitary Sewer	Sub-Area MH2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,350,000	63	4	2	5																			
Project 025 Design																											
Project 025 Bidding																											
Project 025 Construction				\$ 1,350,000																							
026	9605	Gateway/Streetscape	Gateway: NE 4th St and Whispering Oaks Blvd	\$ 510,000	15	2	2	2																			
026	10014	Sidewalk	EJ5: pedestrian improvements @ SE 6th cul-de-sac, connection to Highland East	\$ 20,000	16	1	2	1																			
026	50861	Water Distribution	Sub-Area EJ5: Replacement of all existing public water lines	\$ 2,110,000	12	6	2	8																			
026	50871	Sidewalk	Sub-Area EJ5: Reconstruction of all sidewalks in sub-area	\$ 3,330,000	8	9	2	12																			
026	50877	Street	Sub-Area EJ5: Reconstruction of all public roadways in sub-area	\$ 6,200,000	1	16	2	21																			
026	51216	Drainage	Sub-Area EJ5: Construction of new public storm sewer throughout sub-area	\$ 1,410,000	13	4	2	5																			
026	51222	Bikeway/Trail	EJ5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 180,000	16	1	2	1																			
026	54411	Gateway/Streetscape	EJ5: streetscape and intersection improvements	\$ 4,500,000	5	12	2	15																			
Project 026 Design																											
Project 026 Bidding																											
Project 026 Construction				\$ 18,230,000																							
027	50864	Sanitary Sewer	Sub-Area EJ5: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,410,000	2	7	2	9																			
Project 027 Design																											
Project 027 Bidding																											
Project 027 Construction				\$ 2,410,000																							
028	50855	Drainage	BA2: channel maintenance and improvements, east side of S Bryant Ave	\$ 600,000	43	2	2	2																			
Project 028 Design																											
Project 028 Bidding																											
Project 028 Construction				\$ 600,000																							
029	12891	Bikeway/Trail	BA2: 10-ft multi-use trail, Veteran's Park to Main Street	\$ 570,000	43	2	2	2																			
Project 029 Design																											
Project 029 Bidding																											
Project 029 Construction				\$ 570,000																							
030	10012	Drainage	MH1: drainage channel improvements, east of Hunter's Glenn area	\$ 530,000	67	2	2	2																			
Project 030 Design																											
Project 030 Bidding																											
Project 030 Construction				\$ 530,000																							



City of Moore IRIP | Implementation Schedule

Design and Documentation
CDBG-DR Funded Project
Bidding Activities
CDBG-DR Funding Deadline
Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23		
023	9611	Gateway/Streetscape	MH2: pedestrian connection improvements, termination of SE 9th Street	\$ 90,000	70	1	2	1																					
023	51227	Water Distribution	Sub-Area MH2: Replacement of all existing public water lines	\$ 1,330,000	68	4	2	5																					
023	51228	Drainage	Sub-Area MH2: Construction of new public storm sewer throughout sub-area	\$ 800,000	69	2	2	3																					
023	51230	Sidewalk	Sub-Area MH2: Reconstruction of all sidewalks in sub-area	\$ 1,660,000	66	5	2	6																					
023	51231	Street	Sub-Area MH2: Reconstruction of all public roadways in sub-area	\$ 2,410,000	64	7	2	9																					
023	51232	Bikeway/Trail	MH2: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 40,000	70	1	2	1																					
023	54410	Gateway/Streetscape	MH2: streetscape and intersection improvements	\$ 1,960,000	66	5	2	7																					
Project 023 Design																													
Project 023 Bidding																													
Project 023 Construction				\$ 8,270,000																									
024	10022	Gateway/Streetscape	Gateway: Tower Dr & Stoneridge Dr.	\$ 370,000	79	1	2	2																					
024	10023	Gateway/Streetscape	Gateway: Tower Dr. & Madison Dr.	\$ 230,000	79	1	2	1																					
Project 024 Design																													
Project 024 Bidding																													
Project 024 Construction				\$ 600,000																									
025	51229	Sanitary Sewer	Sub-Area MH2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,350,000	63	4	2	5																					
Project 025 Design																													
Project 025 Bidding																													
Project 025 Construction				\$ 1,350,000																									
026	9605	Gateway/Streetscape	Gateway: NE 4th St and Whispering Oaks Blvd	\$ 510,000	15	2	2	2																					
026	10014	Sidewalk	EJ5: pedestrian improvements @ SE 6th cul-de-sac, connection to Highland East	\$ 20,000	16	1	2	1																					
026	50861	Water Distribution	Sub-Area EJ5: Replacement of all existing public water lines	\$ 2,110,000	12	6	2	8																					
026	50871	Sidewalk	Sub-Area EJ5: Reconstruction of all sidewalks in sub-area	\$ 3,330,000	8	9	2	12																					
026	50877	Street	Sub-Area EJ5: Reconstruction of all public roadways in sub-area	\$ 6,200,000	1	16	2	21																					
026	51216	Drainage	Sub-Area EJ5: Construction of new public storm sewer throughout sub-area	\$ 1,410,000	13	4	2	5																					
026	51222	Bikeway/Trail	EJ5: dedicated bike lane, all Type A corridors identified in Streetscape Assessment	\$ 180,000	16	1	2	1																					
026	54411	Gateway/Streetscape	EJ5: streetscape and intersection improvements	\$ 4,500,000	5	12	2	15																					
Project 026 Design																													
Project 026 Bidding																													
Project 026 Construction				\$ 18,230,000																									
027	50864	Sanitary Sewer	Sub-Area EJ5: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 2,410,000	2	7	2	9																					
Project 027 Design																													
Project 027 Bidding																													
Project 027 Construction				\$ 2,410,000																									
028	50855	Drainage	BA2: channel maintenance and improvements, east side of S Bryant Ave	\$ 600,000	43	2	2	2																					
Project 028 Design																													
Project 028 Bidding																													
Project 028 Construction				\$ 600,000																									
029	12891	Bikeway/Trail	BA2: 10-ft multi-use trail, Veteran's Park to Main Street	\$ 570,000	43	2	2	2																					
Project 029 Design																													
Project 029 Bidding																													
Project 029 Construction				\$ 570,000																									
030	10012	Drainage	MH1: drainage channel improvements, east of Hunter's Glenn area	\$ 530,000	67	2	2	2																					
Project 030 Design																													
Project 030 Bidding																													
Project 030 Construction				\$ 530,000																									



City of Moore IRIP | Implementation Schedule

Design and Documentation CDBG-DR Funded Project
 Bidding Activities CDBG-DR Funding Deadline
 Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Timeline (Months)																														
									Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18												
031	9607	Drainage	N4D: replacement of drainage structure, east side of S. Bryant intersection	\$ 530,000	36	2	2	2																															
031	50854	Bikeway/Trail	N4D: 10-ft multi-use trail, south side of SE 4th Street	\$ 530,000	36	2	2	2																															
Project 031																																							
Design																																							
Bidding																																							
Construction				\$ 1,050,000																																			
032	4401	Drainage	PT1: storm sewer improvements at commercial property, NW of SW 19th and Santa Fe	\$ 150,000	20	1	2	1																															
Project 032																																							
Design																																							
Bidding																																							
Construction				\$ 150,000																																			
033	50850	Water Distribution	Sub-Area EJ6: Replacement of all existing public water lines	\$ 40,000	39	1	2	1																															
033	50851	Sidewalk	Sub-Area EJ6: Reconstruction of all sidewalks in sub-area	\$ 270,000	39	1	2	1																															
033	50852	Street	Sub-Area EJ6: Reconstruction of all public roadways in sub-area	\$ 1,340,000	36	4	2	5																															
033	51213	Drainage	Sub-Area EJ6: Construction of new public storm sewer throughout sub-area	\$ 560,000	38	2	2	2																															
033	54013	Gateway/Streetscape	EJ6: streetscape and intersection improvements	\$ 580,000	38	2	2	2																															
Project 033																																							
Design																																							
Bidding																																							
Construction				\$ 2,760,000																																			
034	51214	Sanitary Sewer	Sub-Area EJ6: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 420,000	36	2	2	2																															
Project 034																																							
Design																																							
Bidding																																							
Construction				\$ 420,000																																			
035	50891	Street	Sub-Area SM2: Reconstruction of all public roadways in sub-area	\$ 2,270,000	6	6	2	8																															
035	51234	Water Distribution	Sub-Area SM2: Replacement of all existing public water lines	\$ 1,020,000	10	3	2	4																															
035	51235	Drainage	Sub-Area SM2: Construction of new public storm sewer throughout sub-area	\$ 490,000	10	2	2	2																															
035	51237	Sidewalk	Sub-Area SM2: Reconstruction of all sidewalks in sub-area	\$ 1,600,000	8	4	2	6																															
035	54412	Gateway/Streetscape	SM2: streetscape and intersection improvements	\$ 2,670,000	5	7	2	9																															
Project 035																																							
Design																																							
Bidding																																							
Construction				\$ 8,020,000																																			
036	10021	Gateway/Streetscape	Gateway: SW 4th St. & S. Broadway Ave.	\$ 1,190,000	18	3	2	4																															
036	51236	Sanitary Sewer	Sub-Area SM2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,160,000	6	3	2	4																															
Project 036																																							
Design																																							
Bidding																																							
Construction				\$ 2,350,000																																			
037	10407	Gateway/Streetscape	BR1: pedestrian improvements and gateway at SW 7th Street and Broadway Avenue	\$ 470,000	8	2	2	2																															
037	15267	Bikeway/Trail	BR1: new multi-use trail, east side of S. Broadway, adjacent to new park	\$ 420,000	8	2	2	2																															
Project 037																																							
Design																																							
Bidding																																							
Construction				\$ 880,000																																			
038	3205	Drainage	new storm water detention/retention facility, SW corner of KOMA property	\$ 680,000	1	2	2	3																															
038	7602	Drainage	Stream restoration, forest & native grass restoration per public comment at public mtg 10/13/14.	\$ 450,000	1	2	2	2																															
038	8001	Drainage	drainage channel improvements north of pond, new RCB structure at SW 11th	\$ 540,000	1	2	2	2																															
Project 038																																							
Design																																							
Bidding																																							
Construction				\$ 1,660,000																																			
039	50848	Bikeway/Trail	N4B: 10-ft multi-use trail, south side of SE 4th Street	\$ 380,000	70	1	2	2																															
Project 039																																							
Design																																							
Bidding																																							
Construction				\$ 380,000																																			
040	10408	Gateway/Streetscape	N4C: pedestrian crossing with gateway at Highland East Junior High	\$ 350,000	44	1	2	2																															
040	53207	Street	N4C: reconstruction of SE 4th Street	\$ 4,640,000	33	12	2	16																															
Project 040																																							
Design																																							
Bidding												</																											



City of Moore IRIP | Implementation Schedule

Design and Documentation
 CDBG-DR Funded Project
 Bidding Activities
 Construction
 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Timeline												
									Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
031	9607	Drainage	N4D: replacement of drainage structure, east side of S. Bryant intersection	\$ 530,000	36	2	2	2													
031	50854	Bikeway/Trail	N4D: 10-ft multi-use trail, south side of SE 4th Street	\$ 530,000	36	2	2	2													
Project 031 Design																					
Project 031 Bidding																					
Project 031 Construction																					
Total Budget									\$ 1,050,000												
032	4401	Drainage	PT1: storm sewer improvements at commercial property, NW of SW 19th and Santa Fe	\$ 150,000	20	1	2	1													
Project 032 Design																					
Project 032 Bidding																					
Project 032 Construction																					
Total Budget									\$ 150,000												
033	50850	Water Distribution	Sub-Area EJ6: Replacement of all existing public water lines	\$ 40,000	39	1	2	1													
033	50851	Sidewalk	Sub-Area EJ6: Reconstruction of all sidewalks in sub-area	\$ 270,000	39	1	2	1													
033	50852	Street	Sub-Area EJ6: Reconstruction of all public roadways in sub-area	\$ 1,340,000	36	4	2	5													
033	51213	Drainage	Sub-Area EJ6: Construction of new public storm sewer throughout sub-area	\$ 560,000	38	2	2	2													
033	54013	Gateway/Streetscape	EJ6: streetscape and intersection improvements	\$ 580,000	38	2	2	2													
Project 033 Design																					
Project 033 Bidding																					
Project 033 Construction																					
Total Budget									\$ 2,760,000												
034	51214	Sanitary Sewer	Sub-Area EJ6: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 420,000	36	2	2	2													
Project 034 Design																					
Project 034 Bidding																					
Project 034 Construction																					
Total Budget									\$ 420,000												
035	50891	Street	Sub-Area SM2: Reconstruction of all public roadways in sub-area	\$ 2,270,000	6	6	2	8													
035	51234	Water Distribution	Sub-Area SM2: Replacement of all existing public water lines	\$ 1,020,000	10	3	2	4													
035	51235	Drainage	Sub-Area SM2: Construction of new public storm sewer throughout sub-area	\$ 490,000	10	2	2	2													
035	51237	Sidewalk	Sub-Area SM2: Reconstruction of all sidewalks in sub-area	\$ 1,600,000	8	4	2	6													
035	54412	Gateway/Streetscape	SM2: streetscape and intersection improvements	\$ 2,670,000	5	7	2	9													
Project 035 Design																					
Project 035 Bidding																					
Project 035 Construction																					
Total Budget									\$ 8,020,000												
036	10021	Gateway/Streetscape	Gateway: SW 4th St. & S. Broadway Ave.	\$ 1,190,000	18	3	2	4													
036	51236	Sanitary Sewer	Sub-Area SM2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,160,000	6	3	2	4													
Project 036 Design																					
Project 036 Bidding																					
Project 036 Construction																					
Total Budget									\$ 2,350,000												
037	10407	Gateway/Streetscape	BR1: pedestrian improvements and gateway at SW 7th Street and Broadway Avenue	\$ 470,000	8	2	2	2													
037	15267	Bikeway/Trail	BR1: new multi-use trail, east side of S. Broadway, adjacent to new park	\$ 420,000	8	2	2	2													
Project 037 Design																					
Project 037 Bidding																					
Project 037 Construction																					
Total Budget									\$ 880,000												
038	3205	Drainage	new storm water detention/retention facility, SW corner of KOMA property	\$ 680,000	1	2	2	3													
038	7602	Drainage	Stream restoration, forest & native grass restoration per public comment at public mtg 10/13/14.	\$ 450,000	1	2	2	2													
038	8001	Drainage	drainage channel improvements north of pond, new RCB structure at SW 11th	\$ 540,000	1	2	2	2													
Project 038 Design																					
Project 038 Bidding																					
Project 038 Construction																					
Total Budget									\$ 1,660,000												
039	50848	Bikeway/Trail	N4B: 10-ft multi-use trail, south side of SE 4th Street	\$ 380,000	70	1	2	2													
Project 039 Design																					
Project 039 Bidding																					
Project 039 Construction																					
Total Budget									\$ 380,000												
040	10408	Gateway/Streetscape	N4C: pedestrian crossing with gateway at Highland East Junior High	\$ 350,000	44	1	2	2													
040	53207	Street	N4C: reconstruction of SE 4th Street	\$ 4,640,000	33	12	2	16													
Project 040 Design																					
Project 040 Bidding																					
Project 040 Construction																					
Total Budget									\$ 4,980,000												
041	53608	Street	N4B: reconstruction of SE 4th Street	\$ 2,820,000	53	8	2	10													
Project 041 Design																					
Project 041 Bidding																					
Project 041 Construction																					
Total Budget									\$ 2,820,000												



City of Moore IRIP | Implementation Schedule

Design and Documentation
 Bidding Activities
 Construction
 CDBG-DR Funded Project
 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	
									57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	
031	9607	Drainage	N4D: replacement of drainage structure, east side of S. Bryant intersection	\$ 530,000	36	2	2	2																				
031	50854	Bikeway/Trail	N4D: 10-ft multi-use trail, south side of SE 4th Street	\$ 530,000	36	2	2	2																				
Project 031 Design																												
Project 031 Bidding																												
Project 031 Construction																												
032	4401	Drainage	PT1: storm sewer improvements at commercial property, NW of SW 19th and Santa Fe	\$ 150,000	20	1	2	1																				
Project 032 Design																												
Project 032 Bidding																												
Project 032 Construction																												
033	50850	Water Distribution	Sub-Area EJ6: Replacement of all existing public water lines	\$ 40,000	39	1	2	1																				
033	50851	Sidewalk	Sub-Area EJ6: Reconstruction of all sidewalks in sub-area	\$ 270,000	39	1	2	1																				
033	50852	Street	Sub-Area EJ6: Reconstruction of all public roadways in sub-area	\$ 1,340,000	36	4	2	5																				
033	51213	Drainage	Sub-Area EJ6: Construction of new public storm sewer throughout sub-area	\$ 560,000	38	2	2	2																				
033	54013	Gateway/Streetscape	EJ6: streetscape and intersection improvements	\$ 580,000	38	2	2	2																				
Project 033 Design																												
Project 033 Bidding																												
Project 033 Construction																												
034	51214	Sanitary Sewer	Sub-Area EJ6: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 420,000	36	2	2	2																				
Project 034 Design																												
Project 034 Bidding																												
Project 034 Construction																												
035	50891	Street	Sub-Area SM2: Reconstruction of all public roadways in sub-area	\$ 2,270,000	6	6	2	8																				
035	51234	Water Distribution	Sub-Area SM2: Replacement of all existing public water lines	\$ 1,020,000	10	3	2	4																				
035	51235	Drainage	Sub-Area SM2: Construction of new public storm sewer throughout sub-area	\$ 490,000	10	2	2	2																				
035	51237	Sidewalk	Sub-Area SM2: Reconstruction of all sidewalks in sub-area	\$ 1,600,000	8	4	2	6																				
035	54412	Gateway/Streetscape	SM2: streetscape and intersection improvements	\$ 2,670,000	5	7	2	9																				
Project 035 Design																												
Project 035 Bidding																												
Project 035 Construction																												
036	10021	Gateway/Streetscape	Gateway: SW 4th St. & S. Broadway Ave.	\$ 1,190,000	18	3	2	4																				
036	51236	Sanitary Sewer	Sub-Area SM2: Replacement/rehab of all existing public sanitary sewer mains in sub-area	\$ 1,160,000	6	3	2	4																				
Project 036 Design																												
Project 036 Bidding																												
Project 036 Construction																												
037	10407	Gateway/Streetscape	BR1: pedestrian improvements and gateway at SW 7th Street and Broadway Avenue	\$ 470,000	8	2	2	2																				
037	15267	Bikeway/Trail	BR1: new multi-use trail, east side of S. Broadway, adjacent to new park	\$ 420,000	8	2	2	2																				
Project 037 Design																												
Project 037 Bidding																												
Project 037 Construction																												
038	3205	Drainage	new storm water detention/retention facility, SW corner of KOMA property	\$ 680,000	1	2	2	3																				
038	7602	Drainage	Stream restoration, forest & native grass restoration per public comment at public mtg 10/13/14.	\$ 450,000	1	2	2	2																				
038	8001	Drainage	drainage channel improvements north of pond, new RCB structure at SW 11th	\$ 540,000	1	2	2	2																				
Project 038 Design																												
Project 038 Bidding																												
Project 038 Construction																												
039	50848	Bikeway/Trail	N4B: 10-ft multi-use trail, south side of SE 4th Street	\$ 380,000	70	1	2	2																				
Project 039 Design																												
Project 039 Bidding																												
Project 039 Construction																												
040	10408	Gateway/Streetscape	N4C: pedestrian crossing with gateway at Highland East Junior High	\$ 350,000	44	1	2	2																				
040	53207	Street	N4C: reconstruction of SE 4th Street	\$ 4,640,000	33	12	2	16																				
Project 040 Design																												
Project 040 Bidding																												
Project 040 Construction																												
041	53608	Street	N4B: reconstruction of SE 4th Street	\$ 2,820,000	53	8	2	10																				
Project 041 Design																												
Project 041 Bidding																												
Project 041 Construction																												



City of Moore IRIP | Implementation Schedule

Design and Documentation
 CDBG-DR Funded Project
 Bidding Activities
 Construction
 CDBG-DR Funding Deadline



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
									38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	
042	53208	Street	N4A: reconstruction of SE 4th Street	\$ 4,460,000	59	12	2	15																				
			Design																									
			Bidding																									
			Construction	\$ 4,460,000																								
043	53607	Street	EA1: reconstruction of S. Eastern Avenue	\$ 2,920,000	78	8	2	10																				
			Design																									
			Bidding																									
			Construction	\$ 2,920,000																								
044	10405	Street	TP1: signalization at SW 17th Street and Telephone Road	\$ 120,000	41	1	2	1																				
044	53209	Street	TP1: mill and overlay	\$ 590,000	40	2	2	2																				
			Design																									
			Bidding																									
			Construction	\$ 930,000																								
045	10406	Street	WT1: extend SW 6th Street from Classen Drive to Telephone Road	\$ 260,000	41	1	2	1																				
045	10805	Street	WT1: mill and overlay, SW 11th Street from South Service Road to Telephone Road	\$ 150,000	41	1	2	1																				
			Design																									
			Bidding																									
			Construction	\$ 460,000																								
046	54808	Sanitary Sewer	LR1: relocation of sanitary sewer interceptor at Little River Park	\$ 270,000	5	1	2	1																				
			Design																									
			Bidding																									
			Construction	\$ 270,000																								
047	51606	Drainage	SG5: reconstruction of all public storm sewer	\$ 140,000	68	1	2	1																				
047	51607	Drainage	SG4: reconstruction of all public storm sewer	\$ 220,000	68	1	2	1																				
047	51608	Drainage	SG3: reconstruction of all public storm sewer	\$ 370,000	68	1	2	2																				
			Design																									
			Bidding																									
			Construction	\$ 720,000																								



City of Moore IRIP | Implementation Schedule

Design and Documentation
 CDBG-DR Funded Project
 Bidding Activities
 CDBG-DR Funding Deadline
 Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	
042	53208	Street	N4A: reconstruction of SE 4th Street	\$ 4,460,000	59	12	2	15																				
			Design																									
			Project 042 Bidding																									
			Construction	\$ 4,460,000																								
043	53607	Street	EA1: reconstruction of S. Eastern Avenue	\$ 2,920,000	78	8	2	10																				
			Design																									
			Project 043 Bidding																									
			Construction	\$ 2,920,000																								
044	10405	Street	TP1: signalization at SW 17th Street and Telephone Road	\$ 120,000	41	1	2	1																				
044	53209	Street	TP1: mill and overlay	\$ 590,000	40	2	2	2																				
			Design																									
			Project 044 Bidding																									
			Construction	\$ 930,000																								
045	10406	Street	WT1: extend SW 6th Street from Classen Drive to Telephone Road	\$ 260,000	41	1	2	1																				
045	10805	Street	WT1: mill and overlay, SW 11th Street from South Service Road to Telephone Road	\$ 150,000	41	1	2	1																				
			Design																									
			Project 045 Bidding																									
			Construction	\$ 460,000																								
046	54808	Sanitary Sewer	LR1: relocation of sanitary sewer interceptor at Little River Park	\$ 270,000	5	1	2	1																				
			Design																									
			Project 046 Bidding																									
			Construction	\$ 270,000																								
047	51606	Drainage	SG5: reconstruction of all public storm sewer	\$ 140,000	68	1	2	1																				
047	51607	Drainage	SG4: reconstruction of all public storm sewer	\$ 220,000	68	1	2	1																				
047	51608	Drainage	SG3: reconstruction of all public storm sewer	\$ 370,000	68	1	2	2																				
			Design																									
			Project 047 Bidding																									
			Construction	\$ 720,000																								



City of Moore IRIP | Implementation Schedule

Design and Documentation
 CDBG-DR Funded Project
 Bidding Activities
 CDBG-DR Funding Deadline
 Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Timeline																							
									Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23					
042	53208	Street	N4A: reconstruction of SE 4th Street	\$ 4,460,000	59	12	2	15	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div> <div style="background-color: #808080; height: 10px; width: 100%;"></div>																							
Project 042 Design																																
Project 042 Bidding																																
				\$ 4,460,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
043	53607	Street	EA1: reconstruction of S. Eastern Avenue	\$ 2,920,000	78	8	2	10	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div> <div style="background-color: #808080; height: 10px; width: 100%;"></div>																							
Project 043 Design																																
Project 043 Bidding																																
				\$ 2,920,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
044	10405	Street	TP1: signalization at SW 17th Street and Telephone Road	\$ 120,000	41	1	2	1	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 044 Design																																
Project 044 Bidding																																
044	53209	Street	TP1: mill and overlay	\$ 590,000	40	2	2	2	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 044 Construction																																
				\$ 930,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
045	10406	Street	WT1: extend SW 6th Street from Classen Drive to Telephone Road	\$ 260,000	41	1	2	1	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 045 Design																																
Project 045 Bidding																																
045	10805	Street	WT1: mill and overlay, SW 11th Street from South Service Road to Telephone Road	\$ 150,000	41	1	2	1	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 045 Construction																																
				\$ 460,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
046	54808	Sanitary Sewer	LR1: relocation of sanitary sewer interceptor at Little River Park	\$ 270,000	5	1	2	1	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 046 Design																																
Project 046 Bidding																																
				\$ 270,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
				\$ 270,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
047	51606	Drainage	SG5: reconstruction of all public storm sewer	\$ 140,000	68	1	2	1	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 047 Design																																
Project 047 Bidding																																
047	51607	Drainage	SG4: reconstruction of all public storm sewer	\$ 220,000	68	1	2	1	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 047 Construction																																
047	51608	Drainage	SG3: reconstruction of all public storm sewer	\$ 370,000	68	1	2	2	<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							
Project 047 Construction																																
				\$ 720,000					<div style="background-color: #cc0000; height: 10px; width: 100%;"></div>																							



City of Moore IRIP | Implementation Schedule

Design and Documentation
CDBG-DR Funded Project
Bidding Activities
CDBG-DR Funding Deadline
Construction



Project No.	Sub-Project ID	Infrastructure Category	Scope Description	Construction Budget	Design Start (Period)	Design Duration (Months)	Bidding Duration (Months)	Construction Duration (Months)	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24					
									95	96	97	98	99	100	101	102	103	104	105	106	107	108	108	108	108	108						
042	53208	Street	N4A: reconstruction of SE 4th Street	\$ 4,460,000	59	12	2	15																								
Project 042 Design																																
Project 042 Bidding																																
Project 042 Construction																																
043	53607	Street	EA1: reconstruction of S. Eastern Avenue	\$ 2,920,000	78	8	2	10																								
Project 043 Design																																
Project 043 Bidding																																
Project 043 Construction																																
044	10405	Street	TP1: signalization at SW 17th Street and Telephone Road	\$ 120,000	41	1	2	1																								
044	53209	Street	TP1: mill and overlay	\$ 590,000	40	2	2	2																								
Project 044 Design																																
Project 044 Bidding																																
Project 044 Construction																																
045	10406	Street	WT1: extend SW 6th Street from Classen Drive to Telephone Road	\$ 260,000	41	1	2	1																								
045	10805	Street	WT1: mill and overlay, SW 11th Street from South Service Road to Telephone Road	\$ 150,000	41	1	2	1																								
Project 045 Design																																
Project 045 Bidding																																
Project 045 Construction																																
046	54808	Sanitary Sewer	LR1: relocation of sanitary sewer interceptor at Little River Park	\$ 270,000	5	1	2	1																								
Project 046 Design																																
Project 046 Bidding																																
Project 046 Construction																																
047	51606	Drainage	SG5: reconstruction of all public storm sewer	\$ 140,000	68	1	2	1																								
047	51607	Drainage	SG4: reconstruction of all public storm sewer	\$ 220,000	68	1	2	1																								
047	51608	Drainage	SG3: reconstruction of all public storm sewer	\$ 370,000	68	1	2	2																								
Project 047 Design																																
Project 047 Bidding																																
Project 047 Construction																																