

**City of Moore  
Budget for 2021-2022**

<u>Department Function</u>	<u>General Fund</u>	<u>G.O. Debt Service</u>	<u>Moore Public Works Authority</u>	<u>Special Revenue</u>
MPWA Construction			12,066,755	
General Government	3,039,706		17,346,392	
GO Street Bonds Improvements				12,311,800
Moore Risk Management			8,728,260	
Sanitation			4,553,548	
Moore Economic Development Authority				6,496,934
Managerial	616,569			
City Attorney	216,033			
Finance	1,490,091			
Information Services	1,951,801			
Human Resources	298,167			
Public Affairs	485,404			
Municipal Court	572,665			
Police	13,601,438			
Communications	1,218,269			
Emergency Management	361,985			
Fire	9,993,043			
Street Improvements	87,500			
Public Works	2,971,267			
Animal Adoption Center	757,752			
Public Works Facility	1,119,789			
Fleet Maintenance	1,144,258			
Building Maintenance	721,936			
Park and Recreation	677,356			
Brand Sr. Citizen Center	144,626			
Park and Recreation Activities	460,593			
Parks and Cemetery Maintenance	1,194,102			
Moore Recreation Center	1,800,693			
Aquatic Park	789,305			
Library	139,930			
Planning	524,072			
Inspections	737,666			
Code Enforcement	337,083			
Capital Planning & Resiliency	187,385			
Moore/Smith Cemetery	2,000			
Special Revenue - Cemetery				20,709
Special Revenue				1,475,029
G.O. Debt Service		7,045,541		
Urban Renewal Trust Authority				300,000
Water System Dedicated Sales Tax				2,115,654
Dedicated Sales Tax				4,950,242
Parks Sales Tax				3,930,388
CDBG DR				2,513,789
<b>Total</b>	<b>\$47,642,484</b>	<b>\$7,045,541</b>	<b>\$42,694,955</b>	<b>\$34,114,545</b>

**Total Budget      \$131,497,525**