

**CDBG DR Grant
Non-Substantial Amendment #5**

Table 1: Proposed Project Summary		
Activity	Current Allocation	Proposed Allocation
Administration	\$ 2,610,000.00	\$ 2,610,000.00
Economic Revitalization	-	-
Housing	16,126,902.04	16,271,264.84
Infrastructure	30,057,911.30	29,913,548.50
Planning	1,949,906.58	1,949,906.58
Public Facilities	1,455,280.08	1,455,280.08
Resiliency	-	-
Total	\$ 52,200,000.00	\$ 52,200,000.00

Table 2: Allocation of Funds				
Program Category	Amount Previously Obligated Rounds 1 - 4	Obligation #5 Substantial Amendment #4	Proposed Amendment Obligation # 5	Proposed Total Obligation
Administration	\$ 2,043,507.29	\$ 566,492.71	\$ 566,492.71	\$ 2,610,000.00
Economic Revitalization	-	-	-	-
Housing	3,975,338.99	12,151,563.05	12,295,925.85	16,271,264.84
Infrastructure	15,758,347.15	14,299,564.15	14,155,201.35	29,913,548.50
Planning	1,894,704.98	55,201.60	55,201.60	1,949,906.58
Public Facilities	1,353,376.56	101,903.52	101,903.52	1,455,280.08
Resiliency	-	-	-	-
Total	\$ 25,025,274.97	\$ 27,174,725.03	\$ 27,174,725.03	\$ 52,200,000.00

Non-substantial amendment requested to move \$144,362.80 from the Infrastructure project to the Housing Project. This move will allow for additional funds to be available for the home-buying assistance activity. The city has information indicating that homes will become available this year that qualify for this activity.