

Grantee: Moore, OK

Grant: B-13-MS-40-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number:

B-13-MS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Moore, OK

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$52,200,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$52,200,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$52,200,000.00

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. The U. S. Department of Housing and Urban Development directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these



additional unmet needs that couldn't be funded under the first funding allocation.

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our City. The City's allocation of the funding by activity is guided by several critical federal requirements set forth in the Federal Register Notice. All of the activities to be administered in the project categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives.

INITIAL ALLOCATION: SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$3,000,000
 Public Facilities
 Economic Revitalization
 Mitigation & Resiliency \$2,040,000
 Administration \$1,315,000
 Planning \$3,945,000
 TOTAL \$26,300,000

SECOND ALLOCATION: SUMMARY OF UNMET NEEDS ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$0
 Infrastructure \$15,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$3,720,000
 Administration \$1,295,000
 Planning \$3,885,000
 TOTAL \$25,900,000

TOTAL ALLOCATION SUMMARY OF UNMET NEEDS ALLOCATIONS Activity Allocation

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$18,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$5,760,000
 Administration \$2,610,000
 Planning \$7,830,000
 TOTAL \$52,200,000

The City of Moore contracts with Metropolitan Fair Housing Council (MFH) for fair housing administration. All citizen complaints relative to fair housing/equal opportunity violations will be directed to this office. MFH also provides educational materials targeted to Moore's low income neighborhoods. Marketing for housing it targeted to American Indian/Alaskan Native, Asian, Black or African American, Hispanic or Latino, persons with disabilities, and families with children. Fair Housing posters will be posted in the rental office. Project site signs will display the HUD approved Equal Housing Opportunity logo. The management company will provide Fair Housing Act training at a minimum of three times a year. Advertisements will be made in Dan Quyen Newspaper, Black Chronicle Newspaper, Cherokee Phoenix, and El Latino American Newspaper to reach targeted populations.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$52,636,489.14
Total Budget	\$0.00	\$52,200,000.00
Total Obligated	\$0.00	\$52,200,000.00
Total Funds Drawdown	\$0.00	\$50,656,947.47
Program Funds Drawdown	\$0.00	\$50,656,947.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,656,947.47
HUD Identified Most Impacted and Distressed	\$0.00	\$50,656,947.47
Other Funds	\$ 0.00	\$ 436,489.14
Match Funds	\$ 0.00	\$ 436,489.14
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Moore	\$ 0.00	\$ 50,656,947.47
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 0.00
Horne	\$ 0.00	\$ 0.00



Neighborhood Housing Services	\$ 0.00	\$ 0.00
Silver Star Construction	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	42.19%	39.99%
Minimum Non Federal Match	\$.00	\$.00	\$436,489.14
Overall Benefit Amount	\$24,118,219.83	\$20,352,326.85	\$19,292,016.21
Limit on Public Services	\$7,830,000.00	\$.00	\$.00
Limit on Admin/Planning	\$10,440,000.00	\$3,963,560.35	\$3,924,787.07
Limit on Admin	\$2,610,000.00	\$2,610,000.00	\$2,571,226.72
Most Impacted and Distressed	\$52,200,000.00	\$52,200,000.00	\$50,656,947.47

Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management
A-03 Internal Auditor Underway: overall 3 internal audit companies and 21 audits
H-01-W-LMI, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in July 2022. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended. 244 units out of 244 are completed and all are occupied. Waiting for developer to submit final reporting requirements outlined in its agreement with the City. City anticipates completing final draw by the end of 2023.
I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights.
I-25-E-URG, Eastmoor Sewer Line Rehabilitation Underway: Construction is completed. The City has paid final invoice, will complete drawdown and complete activity in DRGR next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$460,743.49	\$460,743.49
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$116,475.48
R1 - Planning, R1 - Planning	\$0.00	\$582,942.58	\$582,942.58
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,469.77	\$788,469.77
R2 - Housing, R2 - Housing	\$0.00	\$3,275,162.03	\$3,275,162.03
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$8,326,305.05	\$8,326,305.05
R2 - Planning, R2 - Planning	\$0.00	\$610,063.15	\$610,063.15
R3 - Administration, R3- Administration	\$0.00	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	\$0.00	\$541,447.62	\$541,447.62
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,768,887.37	\$6,768,887.37
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,533,488.45	\$1,454,411.52
R4 - Planning, R4 - Planning	\$0.00	\$62,644.40	\$62,644.40
R5 - Administration, R5 - Administration	\$0.00	\$357,433.09	\$357,433.09
R5 - Administration - EXT, R5 - Administration - EXT	\$0.00	\$651,124.31	\$612,351.03
R5 - Housing, R5 - Housing	\$0.00	\$1,525,643.94	\$1,525,643.94
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$9,542,795.76



R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,671,269.63	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$0.00	\$4,264,244.14	\$3,954,554.06
R5 - Planning, R5 - Planning	\$0.00	\$0.00	\$0.00
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

Activities

Project # / R1 - Housing / R1 - Housing



Grantee Activity Number: R1 - H-02-W-LMI

Activity Title: HR - H-02

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R1 - Housing

Projected Start Date:

05/18/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333.95
Total Budget	\$0.00	\$1,333.95
Total Obligated	\$0.00	\$1,333.95
Total Funds Drawdown	\$0.00	\$1,333.95
Program Funds Drawdown	\$0.00	\$1,333.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,333.95
City of Moore	\$0.00	\$1,333.95
Most Impacted and Distressed Expended	\$0.00	\$1,333.95

Activity Description:

Housing Rehab

Location Description:

2123 Westmore Drive

Activity Progress Narrative:

Reported number of properties and number of substantially rehabilitated units. These measures were missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0



#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	1	1/1
# of Substantially Rehabilitated	1	1/1
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - Infrastructure / R1 - Infrastructure



Grantee Activity Number: R1 - I-01-W-LMA

Activity Title: Kings Manor Street Repair

Activity Type:

Construction/reconstruction of streets

Project Number:

R1 - Infrastructure

Projected Start Date:

04/21/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 - Infrastructure

Projected End Date:

09/08/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$28,125.48
Total Budget	\$0.00	\$28,125.48
Total Obligated	\$0.00	\$28,125.48
Total Funds Drawdown	\$0.00	\$28,125.48
Program Funds Drawdown	\$0.00	\$28,125.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,125.48
City of Moore	\$0.00	\$28,125.48
Silver Star Construction	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$28,125.48

Activity Description:

Silver Star Construction DUNS #118476139

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

Location Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Census 2000: 201604-2 block group.

Activity Progress Narrative:

The number of persons measure was missed when other measures were originally reported for thsi activity. The number of persons has been reported on this QPR.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		5015/5015	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
	0	703	1213	0/0	703/0	1213/0	57.96	
LMI%:							57.96	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Housing / R2 - Housing



Grantee Activity Number: R2 - H-03-E-LMI

Activity Title: HR - H-03

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

10/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,749.80
Total Budget	\$0.00	\$2,749.80
Total Obligated	\$0.00	\$2,749.80
Total Funds Drawdown	\$0.00	\$2,749.80
Program Funds Drawdown	\$0.00	\$2,749.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,749.80
City of Moore	\$0.00	\$2,749.80
Most Impacted and Distressed Expended	\$0.00	\$2,749.80

Activity Description:

Housing Rehab
Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

627 Stoneridge Drive

Activity Progress Narrative:

Reported number of properties, number of substantially rehabilitated units, number of households, and number of owner households. These measures were missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



of Substantially Rehabilitated

1

1/1

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

1/1

of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total

Low/Mod%

of Households

1

0

1

1/0

0/1

1/1

100.00

Owner

1

0

1

1/0

0/1

1/1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R2 - H-04-W-LMI

Activity Title: HR - H-04

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

10/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Housing

Projected End Date:

07/11/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,862.42
Total Budget	\$0.00	\$5,862.42
Total Obligated	\$0.00	\$5,862.42
Total Funds Drawdown	\$0.00	\$5,862.42
Program Funds Drawdown	\$0.00	\$5,862.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,862.42
City of Moore	\$0.00	\$5,862.42
Most Impacted and Distressed Expended	\$0.00	\$5,862.42

Activity Description:

Housing Rehab
Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

640 SW 12th Street

Activity Progress Narrative:

Reported number of properties, number of substantially rehabilitated units, number of households, and number of owner households. These measures were missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Substantially Rehabilitated	1	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Infrastructure / R2 - Infrastructure



Grantee Activity Number: R2 - I-02-W-URG

Activity Title: Plaza Towers North Street Repair

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

12/02/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,811,553.10
Total Budget	\$0.00	\$2,811,553.10
Total Obligated	\$0.00	\$2,811,553.10
Total Funds Drawdown	\$0.00	\$2,811,553.10
Program Funds Drawdown	\$0.00	\$2,811,553.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,811,553.10
City of Moore	\$0.00	\$2,811,553.10
Most Impacted and Distressed Expended	\$0.00	\$2,811,553.10

Activity Description:

Rudy Construction DUNS #115357329
Street and waterline repair

Location Description:

Eagle Dr, SW 10th, Ridgeway Dr, and SW 8th st

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7251/7251



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	998	0/0	0/1125	998/1125	0.00

LMI%:	42.61
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-05-W-LMA

Activity Title: Telephone Road Resurfacing South

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

06/01/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000.88
Total Budget	\$0.00	\$1,000.88
Total Obligated	\$0.00	\$1,000.88
Total Funds Drawdown	\$0.00	\$1,000.88
Program Funds Drawdown	\$0.00	\$1,000.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000.88
City of Moore	\$0.00	\$1,000.88
Most Impacted and Distressed Expended	\$0.00	\$1,000.88

Activity Description:

Silver Star Construction DUNS #118476139
Resurfacing of Telephone Road from SW 19th to SW 4th St and the construction of the intersection at Telephone and SW 17th st.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.
Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.
This activity uses Census 2000 data due to it being underpay prior to the transition deadline. The engineering for the intersection for this project began and the contract was executed before the deadline.

Location Description:

400 Blk - 1700 Blk N Telephone Road
Census 2000: 201604-2, Data taken from the 2010 ACS

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		15363/15363	
# of Linear miles of Public	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	703	1213	0/0	703/0	1213/0	57.96

LMI%:	57.96
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-08-W-LMA

Activity Title: Telephone Road Resurfacing North

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

01/01/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

10/03/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$898,607.50
Total Budget	\$0.00	\$898,607.50
Total Obligated	\$0.00	\$898,607.50
Total Funds Drawdown	\$0.00	\$898,607.50
Program Funds Drawdown	\$0.00	\$898,607.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$898,607.50
City of Moore	\$0.00	\$898,607.50
Most Impacted and Distressed Expended	\$0.00	\$898,607.50

Activity Description:

Silver Star Construction DUNS #118476139
 Rehab/reconstruction of the asphalt/concrete road to provide improvements and safety enhancements. The project location is on Telephone Road from Main St to SW 4th St. The roadway reconstruction will be 12 feet easement on each side of the road.

Location Description:

Telephome Road between Main St. and SW 4th St.

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1457/1457



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	360	690	0/0	360/360	690/360	52.17

LMI%:	52.17
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-09-W-URG

Activity Title: Baers Westmore

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

09/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,350.00
Total Budget	\$0.00	\$1,350.00
Total Obligated	\$0.00	\$1,350.00
Total Funds Drawdown	\$0.00	\$1,350.00
Program Funds Drawdown	\$0.00	\$1,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,350.00
City of Moore	\$0.00	\$1,350.00
Most Impacted and Distressed Expended	\$0.00	\$1,350.00

Activity Description:

Rudy Construction DUNS #115357329
Construction/reconstruction of street and sidewalks.

Location Description:

SW 19th Street between Westmore Drive and S. Santa Fe Ave. SW 20th Street between Goodrich Drive and Lakecrest Drive.

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1555/1555



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	608	0/0	0/770	608/770	0.00

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$85,568.00
Total Budget	\$0.00	\$85,568.00
Total Obligated	\$0.00	\$85,568.00
Total Funds Drawdown	\$0.00	\$85,568.00
Program Funds Drawdown	\$0.00	\$85,568.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,568.00
City of Moore	\$0.00	\$85,568.00
Most Impacted and Distressed Expended	\$0.00	\$85,568.00

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

Reconstruct the channel to reduce the flood plain. The activity consists of the the construction of a dam to mitigate flooding in the drainage channel.

Location Description:

Little River Park - 400 SW 4th Street.

Activity Progress Narrative:

Project Measures consist of:

- 1 Dam/Outlet Structure
- 1 Bridge Box
- Trail: 12,500 LF/2.5 miles
- Channel: 4,348 LF/.80 miles
- Waterline: 918 LF



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		1/1	
# of Linear miles of Public	3		3/3	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	58000/58000	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-19-W-URG

Activity Title: Eagle Drive Steet Repair

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

01/04/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

07/25/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$697,477.53
Total Budget	\$0.00	\$697,477.53
Total Obligated	\$0.00	\$697,477.53
Total Funds Drawdown	\$0.00	\$697,477.53
Program Funds Drawdown	\$0.00	\$697,477.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$697,477.53
City of Moore	\$0.00	\$697,477.53
Most Impacted and Distressed Expended	\$0.00	\$697,477.53

Activity Description:

Rudy Construction DUNS #115357329
Street and sidewalk repair plus the construction of a neighborhood gateway

Location Description:

Ealge Dr and SW 19th and SW 14th Street

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1535/1300



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1694	0/0	0/0	1694/2640	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-25-E-URG-RTRN
Activity Title: Eastmoor Sewer Line Rehabilitation

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R2 - Infrastructure
Projected Start Date:
 05/29/2022
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Cancelled
Project Title:
 R2 - Infrastructure
Projected End Date:
 08/29/2022
Completed Activity Actual End Date:

Responsible Organization:
 City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity consists of replacing 3,000 feet of 8 inch of sewer line in the Eastmoor Neighborhood.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Infrastructure / R3 - Infrastructure

Grantee Activity Number: R3 - I-02-W-URG (Water)

Activity Title: Plaza Towers North (Water)

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R3 - Infrastructure

Projected Start Date:
05/23/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R3 - Infrastructure

Projected End Date:
02/06/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$111,410.00
Total Budget	\$0.00	\$111,410.00
Total Obligated	\$0.00	\$111,410.00
Total Funds Drawdown	\$0.00	\$111,410.00
Program Funds Drawdown	\$0.00	\$111,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,410.00
City of Moore	\$0.00	\$111,410.00
Most Impacted and Distressed Expended	\$0.00	\$111,410.00

Activity Description:

Veolia DUNS #790473792
Replace water lines damaged by disaster

Location Description:

SW 8th St, Cardan Pl, Fleming Cir and Little River Park

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3700/3700

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	133	0/0	0/50	133/300	0.00

LMI%:	42.61
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-10-E-URG

Activity Title: JD Estates

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$297,150.12

Total Budget

\$0.00

\$297,150.12

Total Obligated

\$0.00

\$297,150.12

Total Funds Drawdown

\$0.00

\$297,150.12

Program Funds Drawdown

\$0.00

\$297,150.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$297,150.12

City of Moore

\$0.00

\$297,150.12

Most Impacted and Distressed Expended

\$0.00

\$297,150.12

Activity Description:

Rudy Construction DUNS #115357329
street panel replacement

Location Description:

JD Estates neighborhood

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1904/1904



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	483	0/0	0/680	483/680	0.00

LMI%:	26.72
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-11-E-URG

Activity Title: Eastmoor

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

04/03/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$179,615.95
Total Budget	\$0.00	\$179,615.95
Total Obligated	\$0.00	\$179,615.95
Total Funds Drawdown	\$0.00	\$179,615.95
Program Funds Drawdown	\$0.00	\$179,615.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,615.95
City of Moore	\$0.00	\$179,615.95
Most Impacted and Distressed Expended	\$0.00	\$179,615.95

Activity Description:

Silver Star Construction DUNS #118476139
Panel replacement

Location Description:

Eastmoor neighborhood

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1037/1037



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	458	0/0	0/470	458/470	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - I-14-E-URG (Water)
Activity Title: S. Broadway (Water)

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R3 - Infrastructure
Projected Start Date:
 05/23/2016
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R3 - Infrastructure
Projected End Date:
 02/06/2018
Completed Activity Actual End Date:

Responsible Organization:
 City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$528,708.00
Total Budget	\$0.00	\$528,708.00
Total Obligated	\$0.00	\$528,708.00
Total Funds Drawdown	\$0.00	\$528,708.00
Program Funds Drawdown	\$0.00	\$528,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$528,708.00
City of Moore	\$0.00	\$528,708.00
Most Impacted and Distressed Expended	\$0.00	\$528,708.00

Activity Description:

Veolia DUNS #790473792
 Waterline rehab

Location Description:

100blk of 5th, 6th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th streets. 600blk - 1600 blk of S. Howard

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9240/9240



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	94	0/0	0/100	94/2090	0.00

LMI%:	17.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Public Facilities / R3 - Public Facilities

Grantee Activity Number: R3 - PF-03-W-URG

Activity Title: Little River Spray Park

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 - Public Facilities

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Public Facilities

Projected End Date:

09/11/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$844,614.05
Total Budget	\$0.00	\$844,614.05
Total Obligated	\$0.00	\$844,614.05
Total Funds Drawdown	\$0.00	\$844,614.05
Program Funds Drawdown	\$0.00	\$844,614.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$844,614.05
City of Moore	\$0.00	\$844,614.05
Most Impacted and Distressed Expended	\$0.00	\$844,614.05

Activity Description:

RJR Enterprises DUNS #929805323

1. Spray equipment shall be designed to accommodate all ages - from toddlers to teenagers.
2. A minimum of 10 shade structures shall be included in the spray park design. Structure sizes may vary depending on design. Shade structures should include installation, concrete base, all steel posts, tops, benches, and tables. Tables are to be UrbanScape Portage – PODN31C Forest Green. There must be at least 4 ADA Tables with 8' top on a 6' seat/base.
3. A minimum of 3 park benches shall be included in the splash pad design to be placed around the splash pad area. Contractor will get with the City of Moore on specific style of the bench.
4. Codes and Standards: All work shall be furnished, constructed and installed in conformance with the applicable latest edition of BOCA and/or the following: Any applicable Federal, State, or City of Moore codes, standards and ordinances that affect the design and installation of the park, including the Americans with Disabilities Act Accessibilities Guidelines. Spray parks that have high play value while incorporating safety and low maintenance will be given preference.
5. Any necessary City, State or Federal permits are to be obtained by contractor. Contractor shall be responsible for all underground utility locations at the job site using both the CALL OKIE location service and through meeting with Parks and Recreation staff to locate each party's specific electrical and irrigation lines, in particular. Any damaged underground utility supply or service lines (including any



valve boxes, manholes, and all in-ground service access covers), valves, meters, or any

II. Scope of Services

other utilities shall be repaired by the contractor or have the repair paid for by the contractor at no cost to the City of Moore.

6. The Contractor shall provide all items necessary to completely construct the improvements described. Appurtenance and/or accessories not herein mentioned but necessary to furnish a complete unit, ready for use upon delivery shall be included. The contractor shall make a field inspection of project site and determine the extent, cost, and methods necessary to properly construct the project. Installation will need to be coordinated with the City to minimize impact on other users and other park facilities. All operational and maintenance instructions, timing and use options shall be demonstrated and shown operational by the successful bidder and or manufacturer at no extra cost to the City. This will have to be done prior to final acceptance by the City Moore.

7. Site Access and Care: The contractor shall be given such access to the site as necessary to complete the project. Contractor shall protect existing features to stay during construction, and will be responsible for repairing or replacing any damage caused by construction. Contractor shall repair or replace any damage at his sole expense.

8. Budget for this project shall not exceed a total of \$850,000.00

Location Description:

SW 10th Street and S. Janeway Ave. South Little River Park

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported. The original projection number is the city population. When reporting the actual number of persons, the City utilized the service area of one mile as defined in the City of Moore Parks and Recreation Masterplan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	4338	0/0	0/1916	4338/58000	0.00

LMI%:	46.65
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / R4 - Infrastructure / R4 - Infrastructure



Grantee Activity Number: R4 - I-20-W-URG

Activity Title: Plaza Towers Streetscape and Bridge Box

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R4 - Infrastructure

Projected Start Date:
02/21/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R4 - Infrastructure

Projected End Date:
10/19/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$151,017.94
Total Budget	\$0.00	\$151,017.94
Total Obligated	\$0.00	\$151,017.94
Total Funds Drawdown	\$0.00	\$151,017.94
Program Funds Drawdown	\$0.00	\$151,017.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,017.94
City of Moore	\$0.00	\$151,017.94
Most Impacted and Distressed Expended	\$0.00	\$151,017.94

Activity Description:

Rudy Construction DUNS #115357329
 Cardinal Engineering DUNS #807785845
 Street repair and bridge box to connect communities over the creek.

Location Description:

SW 11th from Eagle to Penn. Bridge Box connecting SW 11th at Plaza Towers Elementary

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2118/2118



	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
# of Housing Units	0			0/0		
# of Multifamily Units	0			0/0		
# of Singlefamily Units	0			0/0		

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	998	0/0	0/300	998/5000	0.00

LMI%:	42.61
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT



Grantee Activity Number: R5 - A-02 - EXT
Activity Title: General Administration - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$357,570.33
Total Budget	\$0.00	\$357,570.33
Total Obligated	\$0.00	\$357,570.33
Total Funds Drawdown	\$0.00	\$357,570.33
Program Funds Drawdown	\$0.00	\$357,570.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$357,570.33
City of Moore	\$0.00	\$357,570.33
Most Impacted and Distressed Expended	\$0.00	\$357,570.33

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

The amount leveraged this quarter was \$24,789.99 consisting of payroll expenses and sharefiles paid with non-federal funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure / R5 - Infrastructure

Grantee Activity Number: R5 - I-03-W-URG

Activity Title: Little River Sewer Interceptor

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R5 - Infrastructure

Projected Start Date:
09/01/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R5 - Infrastructure

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$974,167.96
Total Budget	\$0.00	\$974,167.96
Total Obligated	\$0.00	\$974,167.96
Total Funds Drawdown	\$0.00	\$974,167.96
Program Funds Drawdown	\$0.00	\$974,167.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,167.96
City of Moore	\$0.00	\$974,167.96
Most Impacted and Distressed Expended	\$0.00	\$974,167.96

Activity Description:

Matthews Trenching DUNS # 007461783
Cabbiness Engineering DUNS #010896804
replace and realign and sewer line and sewer interceptor

Location Description:

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported. The original projection included everyone on the census block group area. It was later determined by the City's utility director the actual number of households that would be benefitting from the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3905/3905



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	454	0/0	0/500	454/28000	0.00

LMI%:	41.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-07-E-URG

Activity Title: SE 4th Street Sidewalk

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,883.29
Total Budget	\$0.00	\$38,883.29
Total Obligated	\$0.00	\$38,883.29
Total Funds Drawdown	\$0.00	\$38,883.29
Program Funds Drawdown	\$0.00	\$38,883.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,883.29
City of Moore	\$0.00	\$38,883.29
Most Impacted and Distressed Expended	\$0.00	\$38,883.29

Activity Description:

Rudy Construction DUNS #115357329
 CEC Corporation DUNS #033017146
 replace a sidewalk and add gateway to neighborhood

Location Description:

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4934/4934



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	2052	0/0	0/300	2052/2000	0.00

LMI%:	26.72
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-14-E-URG

Activity Title: S. Broadway (Streets)

Activity Type:

Construction/reconstruction of streets

Project Number:

R5 - Infrastructure

Projected Start Date:

11/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$23,866.24
Total Budget	\$0.00	\$23,866.24
Total Obligated	\$0.00	\$23,866.24
Total Funds Drawdown	\$0.00	\$23,866.24
Program Funds Drawdown	\$0.00	\$23,866.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,866.24
City of Moore	\$0.00	\$23,866.24
Most Impacted and Distressed Expended	\$0.00	\$23,866.24

Activity Description:

Silver Star Construction DUNS #118476139
 Poe & Associates DUNS #038325544
 resurface street and add signage

Location Description:

S Broadway between 4th and 19th

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9436/9436

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	62633	0/0	0/16000	62633/58000	0.00

LMI%:	37.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Public Facilities / R5 - Public Facilities



Grantee Activity Number: R5 - PF-02-W-URG

Activity Title: Little River Playground

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5 - Public Facilities

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Public Facilities

Projected End Date:

11/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$101,903.52
Total Budget	\$0.00	\$101,903.52
Total Obligated	\$0.00	\$101,903.52
Total Funds Drawdown	\$0.00	\$101,903.52
Program Funds Drawdown	\$0.00	\$101,903.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,903.52
City of Moore	\$0.00	\$101,903.52
Most Impacted and Distressed Expended	\$0.00	\$101,903.52

Activity Description:

Rudy Construction DUNS #115357329
 Playwell Group Inc DUNS #608847497
 rebuild the park with playground

Location Description:

709 SW 11th

Activity Progress Narrative:

Reported number of persons, this measure was missed when the other measures were originally reported. The original projection number is the city population. When reporting the actual number of persons, the City utilized the service area of one mile as defined in the City of Moore Parks and Recreation Masterplan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	4338	0/0	0/8000	4338/26000	0.00

LMI%:	46.65
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	64
Monitoring Visits	0	34
Audit Visits	0	19
Technical Assistance Visits	0	10
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	41

