

Grantee: Moore, OK

Grant: B-13-MS-40-0001

January 1, 2023 thru March 31, 2023 Performance

Grant Number:

B-13-MS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Moore, OK

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$52,200,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$52,200,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$52,200,000.00

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. The U. S. Department of Housing and Urban Development directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these



additional unmet needs that couldn't be funded under the first funding allocation.

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our City. The City's allocation of the funding by activity is guided by several critical federal requirements set forth in the Federal Register Notice. All of the activities to be administered in the project categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives.

INITIAL ALLOCATION: SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$3,000,000
 Public Facilities
 Economic Revitalization
 Mitigation & Resiliency \$2,040,000
 Administration \$1,315,000
 Planning \$3,945,000
TOTAL \$26,300,000

SECOND ALLOCATION: SUMMARY OF UNMET NEEDS ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$0
 Infrastructure \$15,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$3,720,000
 Administration \$1,295,000
 Planning \$3,885,000
TOTAL \$25,900,000

TOTAL ALLOCATION SUMMARY OF UNMET NEEDS ALLOCATIONS Activity Allocation

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$18,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$5,760,000
 Administration \$2,610,000
 Planning \$7,830,000
TOTAL \$52,200,000

The City of Moore contracts with Metropolitan Fair Housing Council (MFH) for fair housing administration. All citizen complaints relative to fair housing/equal opportunity violations will be directed to this office. MFH also provides educational materials targeted to Moore's low income neighborhoods. Marketing for housing it targeted to American Indian/Alaskan Native, Asian, Black or African American, Hispanic or Latino, persons with disabilities, and families with children. Fair Housing posters will be posted in the rental office. Project site signs will display the HUD approved Equal Housing Opportunity logo. The management company will provide Fair Housing Act training at a minimum of three times a year. Advertisements will be made in Dan Quyen Newspaper, Black Chronicle Newspaper, Cherokee Phoenix, and El Latino American Newspaper to reach targeted populations.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,408.03	\$52,636,489.14
Total Budget	\$2,408.03	\$52,200,000.00
Total Obligated	\$2,408.03	\$52,202,408.03
Total Funds Drawdown	\$0.00	\$50,363,232.47
Program Funds Drawdown	\$0.00	\$50,363,232.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,408.03	\$50,365,640.50
HUD Identified Most Impacted and Distressed	\$2,408.03	\$23,416,892.64
Other Funds	\$ 0.00	\$ 436,489.14
Match Funds	\$ 0.00	\$ 436,489.14
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Moore	\$ 2,408.03	\$ 50,365,640.50
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 0.00
Horne	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	42.19%	40.00%
Minimum Non Federal Match	\$.00	\$.00	\$436,489.14
Overall Benefit Amount	\$24,118,219.83	\$20,352,326.85	\$19,294,424.24
Limit on Public Services	\$7,830,000.00	\$.00	\$.00
Limit on Admin/Planning	\$10,440,000.00	\$3,963,560.35	\$3,908,144.57
Limit on Admin	\$2,610,000.00	\$2,610,000.00	\$2,554,584.22
Most Impacted and Distressed	\$52,200,000.00	\$52,200,000.00	\$23,416,892.64

Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management
 A-03 Internal Auditor Underway: overall 3 internal audit companies and 21 audits
 H-01-W-LMI, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in July 2022. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended. 244 units out of 244 are completed and all are occupied. Waiting for developer to submit final reporting requirements outlined in its agreement with the City. City anticipates completing final draw by the end of the summer 2023.
 I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights, waiting on guidance from HUD.
 I-24-W-URG, Baers Westmore Sewer Line Rehabilitation Underway: Construction was completed this quarter. The City will closeout this activity next quarter.
 I-25-E-URG, Eastmoor Sewer Line Rehabilitation Underway: Construction is completed, final inspection is scheduled. The City anticipates closing this activity next quarter.
 This quarter, it is shown the City is obligated over its \$52,200,000 allocation. This is due to voucher revisions being completed to correct draws containing ineligible costs. At the end of the quarter, the City had not completed all necessary voucher revisions. The City will complete all voucher revisions and update the action plan to reflect non-substantial amendment #12 next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$6,996.23	\$460,743.49	\$460,743.49
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$116,475.48
R1 - Planning, R1 - Planning	(\$6,996.23)	\$582,942.58	\$582,942.58
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$292.49	\$788,469.77	\$788,469.77
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	(\$292.49)	\$8,326,305.05	\$8,077,806.05
R2 - Planning, R2 - Planning	\$0.00	\$610,063.15	\$610,063.15
R3 - Administration, R3- Administration	\$0.00	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	\$0.00	\$542,342.42	\$542,342.42
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,768,887.37	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,533,488.45	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$62,644.40	\$62,644.40
R5 - Administration, R5 - Administration	\$0.00	\$357,433.09	\$357,433.09
R5 - Administration - EXT, R5 - Administration - EXT	\$0.00	\$658,413.03	\$595,708.53



R5 - Housing, R5 - Housing	\$0.00	\$1,525,643.94	\$1,525,643.94
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$9,542,795.76
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,671,269.63	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$0.00	\$4,256,955.42	\$3,954,554.06
R5 - Planning, R5 - Planning	\$0.00	\$0.00	\$0.00
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

Activities

Project # / R1 - Administration / R1 - Administration



Grantee Activity Number: R1 - A-02
Activity Title: General Administration - (GA1)

Activity Type:

Administration

Project Number:

R1 - Administration

Projected Start Date:

05/05/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$223,919.65
Total Budget	\$6,996.23	\$223,919.65
Total Obligated	\$6,996.23	\$223,919.65
Total Funds Drawdown	\$6,996.23	\$223,919.65
Program Funds Drawdown	\$6,996.23	\$223,919.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,996.23	\$223,919.65
City of Moore	\$6,996.23	\$223,919.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

General Admin for CDBG-DR Program, payroll for staff that works directly with the grant. This activity was completed with the completion of Grant agreement one. Payroll is still drawn in future rounds and associated activities.

Location Description:

City Wide

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$6,996.23 in ineligible costs resulting from cost plus language in contracts were discovered in Round 1. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 274173 in the amount of 626.05 and voucher number 292194 in the amount of 6,370.18.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	R1 - Housing / R1 - Housing
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Grantee Activity Number: R1 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Type:

Construction of new housing

Project Number:

R1 - Housing

Projected Start Date:

05/05/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,504.50
Total Budget	\$0.00	\$38,504.50
Total Obligated	\$0.00	\$38,504.50
Total Funds Drawdown	\$0.00	\$38,504.50
Program Funds Drawdown	\$0.00	\$38,504.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,504.50
City of Moore	\$0.00	\$38,504.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Community Development Services DUNS #015902943
 Environmental Review of the property
 Appraisal and Acquisition work of the property
 Survey of the property

This activity was completed with the completion of the EA and survey. Additional draws for this overall activity are drawn in future rounds and associated activities. The flood mitigation completed by the Little River Park and Channel activity, I-15-W-URG, construction of a dam and increasing the capacity of the drainage channel removed the land for the redevelopment out of the floodplain.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments were mistakenly reported on the activity R5 - H-01-W-LMI-EXT and should have been reported on this activity.

- 128 units were mistakenly reported on the 4th Quarter 2022 Quarterly Performance Report (QPR).
- 32 units were mistakenly reported on the 1st Quarter 2022 QPR.



- 84 units were mistakenly reported on the 4th Quarter 2021 QPR.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	133	244/244
# of Multifamily Units	133	244/244

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	81	31	133	170/89	52/131	244/244	90.98
# Renter	81	31	133	170/89	52/131	244/244	90.98

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - Planning / R1 - Planning



Grantee Activity Number: R1 - P-00

Activity Title: Infrastructure Recovery and Implementation Plan

Activity Type:

Planning

Project Number:

R1 - Planning

Projected Start Date:

07/07/2014

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

08/05/2015

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$222,663.77

Total Budget

(\$6,996.23) \$222,663.77

Total Obligated

(\$6,996.23) \$222,663.77

Total Funds Drawdown

(\$6,996.23) \$222,663.77

Program Funds Drawdown

(\$6,996.23) \$222,663.77

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$6,996.23) \$222,663.77

City of Moore

(\$6,996.23) \$222,663.77

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Cardinal Engineering DUNS #807785845

This activity was to do an analysis of the disaster, determine it's impact, and help the city prioritize urgent need projects.

Location Description:

Impacted Area

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$6,996.23 in ineligible costs resulting from cost plus language in contracts were discovered in Round 1. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 274173 in the amount of 626.05 and voucher number 292194 in the amount of 6,370.18.

Activity Progress Narrative Type:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Administration / R2 - Administration



Grantee Activity Number: R2 - A-02
Activity Title: General Administration - (GA2)

Activity Type: Administration	Activity Status: Completed
Project Number: R2 - Administration	Project Title: R2 - Administration
Projected Start Date: 05/18/2013	Projected End Date: 09/30/2019
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$191,929.69
Total Budget	\$292.49	\$191,929.69
Total Obligated	\$292.49	\$191,929.69
Total Funds Drawdown	\$292.49	\$191,929.69
Program Funds Drawdown	\$292.49	\$191,929.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$292.49	\$191,929.69
City of Moore	\$292.49	\$191,929.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

payroll expenses for staff working directly with the grant. This activity was completed with the completion of the grant agreement. Payroll is drawn in future rounds and associated activities.

Location Description:

City Disaster Wide

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of 1,513.23, voucher number 293397 in the amount of 289.76, voucher number 306157 in the amount of 2.73.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Infrastructure / R2 - Infrastructure



Grantee Activity Number: R2 - I-20-W-URG

Activity Title: Plaza Towers Streetscape and Bridge Box

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R2 - Infrastructure

Projected Start Date:
12/21/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R2 - Infrastructure

Projected End Date:
10/19/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$694,081.51
Total Budget	(\$292.49)	\$694,081.51
Total Obligated	(\$292.49)	\$694,081.51
Total Funds Drawdown	(\$292.49)	\$694,081.51
Program Funds Drawdown	(\$292.49)	\$694,081.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$292.49)	\$694,081.51
City of Moore	(\$292.49)	\$694,081.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rudy Construction DUNS #115357329
Cardinal Engineering DUNS #807785845
Street repair and bridge box construction to allow access to neighborhoods across the stream.

Location Description:

SW 11th from Eagle to Penn. Bridge Box connecting SW 11th at Plaza Towers Elementary

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of 1,513.23, voucher number 293397 in the amount of 289.76, voucher number 306157 in the amount of 2.73.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - I-22-W-URG

Activity Title: Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - Infrastructure

Projected Start Date:
09/15/2022

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R2 - Infrastructure

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,513.23
Total Budget	\$1,513.23	\$1,513.23
Total Obligated	\$1,513.23	\$1,513.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,513.23	\$1,513.23
City of Moore	\$1,513.23	\$1,513.23
Most Impacted and Distressed Expended	\$1,513.23	\$1,513.23

Activity Description:

This project will consist of replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th St. The water lines that run along Newport Avenue and SW 10th St will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is 8 inches.

Location Description:

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of 1,513.23, voucher number 293397 in the amount of 289.76, voucher number 306157 in the amount of 2.73.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - I-24-W-URG-RTRN

Activity Title: Baer's Westmore Sewer Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - Infrastructure

Projected Start Date:
02/28/2022

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R2 - Infrastructure

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$246,985.77
Total Budget	\$0.00	\$246,985.77
Total Obligated	\$0.00	\$244,577.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of the replacement of 2,130 feet of 8" sewer line in the Baer's Westmore Neighborhood, along SW 19th Street.

Location Description:

Activity Progress Narrative:

Construction has been completed and contractor has submitted the final invoice. The City will closeout this activity next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2130	2130/2130



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-25-E-URG-RTRN

Activity Title: Eastmoor Sewer Line Rehabilitation

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R2 - Infrastructure

Projected Start Date:

05/29/2022

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2 - Infrastructure

Projected End Date:

08/29/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity consists of replacing 3,000 feet of 8 inch of sewer line in the Eastmoor Neighborhood.

Location Description:

Activity Progress Narrative:

Construction has been completed, final inspection has been scheduled. The City is anticipating drawing the final expenditures next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Infrastructure / R3 - Infrastructure

Grantee Activity Number: R3 - I-22-W-URG

Activity Title: Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R3 - Infrastructure

Projected Start Date:
09/15/2022

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R3 - Infrastructure

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$894.80
Total Budget	\$894.80	\$894.80
Total Obligated	\$894.80	\$894.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$894.80	\$894.80
City of Moore	\$894.80	\$894.80
Most Impacted and Distressed Expended	\$894.80	\$894.80

Activity Description:

The project will consist of the replacement of water lines in the Plaza Towers neighborhood. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is 8 inches.

Location Description:

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$894.80 in ineligible costs resulting from cost plus language in contracts were discovered in Round 3. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 353557 in the amount of 894.80.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4 - Infrastructure / R4 - Infrastructure

Grantee Activity Number: R4 - I-24-W-URG-RTRN

Activity Title: Baer's Westmore Sewer Line Replacement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R4 - Infrastructure

Projected Start Date:
09/01/2022

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R4 - Infrastructure

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,086.73
Total Budget	\$0.00	\$30,086.73
Total Obligated	\$0.00	\$30,086.73
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replacement of 2,130 LF of sanitary sewer, pipe bursting, installaton of 45 fusible saddles, 450 LF of 4" PVC sanitary sewer service pipe, and 200 LF of temporary silt fencing, rehabilitation of 8 manholes with strong seal, and 40 VF of additional vertical footage, and 2,000 SY of sodding.

Location Description:

Activity Progress Narrative:

Construction has been completed and contractor has submitted the final invoice. The City will closeout this activity next quarter. Accomplishments are reported on activity R2 - I-24-W-URG-RTRN.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2130/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-25-E-URG-RTRN

Activity Title: Eastmoor Sewer Line Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4 - Infrastructure

Projected Start Date:

09/01/2022

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4 - Infrastructure

Projected End Date:

01/15/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$79,076.93
Total Budget	\$0.00	\$79,076.93
Total Obligated	\$0.00	\$79,076.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

3,000 LF of sanitary sewer pipe bursting, installation o 108 fusible saddles, 1,080 LF of 4" PVC sanitary sewer service pipe, 250 LF of temporary silt fencing, rehabilitation of 14 manholes with strong seal and 50 VF of additional vertical footage, and 2,900 SY of sodding.

Location Description:

Activity Progress Narrative:

Construction has been completed, final inspection has been scheduled. The City is anticipating drawing the final expenditures next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT

Grantee Activity Number: R5 - A-02 - EXT
Activity Title: General Administration - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$357,570.33
Total Budget	\$0.00	\$357,570.33
Total Obligated	\$0.00	\$357,570.33
Total Funds Drawdown	\$0.00	\$357,570.33
Program Funds Drawdown	\$0.00	\$357,570.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$357,570.33
City of Moore	\$0.00	\$357,570.33
Most Impacted and Distressed Expended	\$0.00	\$359,210.18

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

The amount leveraged this quarter was \$29,491.40 consisting of staff payroll expenses and sharefiles paid with non-federal funds.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - A-03 - EXT

Activity Title: Internal Auditor - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$190,411.48

Total Budget

\$0.00 \$190,411.48

Total Obligated

\$0.00 \$197,700.20

Total Funds Drawdown

\$0.00 \$134,995.70

Program Funds Drawdown

\$0.00 \$134,995.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$134,995.70

City of Moore

\$0.00 \$134,995.70

Most Impacted and Distressed Expended

\$0.00 \$134,995.70

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820
Weaver & Tidwell, LLP DUNS #073141897

Location Description:

City

Activity Progress Narrative:

The latest internal audit is completed. The review included tenant files at The Curve, H-01-W-LMI, and Plaza Towers Water Line Rehabilitation, I-22-W-URG. The report will be reviewed by city council on April 17, 2023.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Housing - EXT / R5 - Housing - EXT

Grantee Activity Number: R5 - H-01-W-LMI - EXT

Activity Title: Royal Rock Redevelopment - EXT

Activity Type:

Construction of new housing

Project Number:

R5 - Housing - EXT

Projected Start Date:

06/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$10,603,106.40

Total Budget

\$0.00 \$10,603,106.40

Total Obligated

\$0.00 \$10,603,106.40

Total Funds Drawdown

\$0.00 \$9,542,795.76

Program Funds Drawdown

\$0.00 \$9,542,795.76

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$9,542,795.76

City of Moore

\$0.00 \$9,542,795.76

Most Impacted and Distressed Expended

\$0.00 \$9,542,795.76

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

Accomplishments were reported on this activity by mistake. Accomplishments for this activity are reported on Activity Number R1 - H-01-W-LMI.

- 128 units were mistakenly reported on the 4th Quarter 2022 Quarterly Performance Report (QPR).
- 32 units were mistakenly reported on the 1st Quarter 2022 QPR.
- 84 units were mistakenly reported on the 4th Quarter 2021 QPR.



Construction is complete, a Final Certificate of Occupancy was awarded on March 7th, 2023. All units have been occupied. Accomplishment and Beneficiary data is reported on R1 - H-01-W-LMI. A monitoring was completed with the management company. The review included a re-inspection of previously reviewed tenant files identified in previous monitorings, maintenance log/work orders, general organization of the contents within tenant files, and findings discovered by the City's internal auditor. The city identified 3 concerns and 0 findings and remedies for the concerns are due to the City by June 16, 2023.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-244	0/0
# of Multifamily Units	-244	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure / R5 - Infrastructure



Grantee Activity Number: R5 - I-25-E-URG-RTRN

Activity Title: Eastmoor Sewer Line Replacement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R5 - Infrastructure

Projected Start Date:
09/01/2022

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R5 - Infrastructure

Projected End Date:
01/15/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$55,201.60
Total Budget	\$0.00	\$55,201.60
Total Obligated	\$0.00	\$55,201.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

3,000 LF of sanitary sewer pipe bursting, installation of 108 fusible saddles, 1,080LF of 4" PVC sanitary sewer service pipe, 250 LF of temporary silt fencing, rehabilitation of 14 manholes with strong seal, 50 VF of additional vertical footage, 2,900 SY of sodding.

Location Description:

Activity Progress Narrative:

Construction has been completed, final inspection has been scheduled. The City is anticipating drawing the final expenditures next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT

Grantee Activity Number: R5 - I-25-E-URG-EXT

Activity Title: Eastmoor Sewer Line Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R5 - Infrastructure - EXT

Projected Start Date:

02/01/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5 - Infrastructure - EXT

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$281,673.00
Total Budget	\$0.00	\$281,673.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

300 LF of sanitary sewer pipe bursting, installation of 108 fusible saddles, 1,080 LF of 4" PVC sanitary sewer service pipe, and 250 LF of temporary silt fencing, rehabilitation of 14 manholes

Location Description:

Activity Progress Narrative:

Construction has been completed, final inspection has been scheduled. The City is anticipating drawing the final expenditures next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	64
Monitoring Visits	1	34
Audit Visits	0	19
Technical Assistance Visits	0	10
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	40

