



CDBG-DR WORK ORDER



Project Information					
Project Name	SE 4th St. Trail				
Work Order Number	I-07-E-URG	Project Address	SE 4th St from Eastern Ave to S. Braynt Ave		
Estimated # of Beneficiaries	4,055	Census Tract	2021.04 2021.05	Block Group	1
Date Authorized	7/20/2016	Estimated Start Date	7/25/2016	Estimated Completion Date	1/25/2017

Project Eligibility					
Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation:	570.208(c)				
National Objective: Urgent Need	Matrix Code: 03I				
Project Description	<p>Construction of pedestrian traffic signals and a non-motorized and multi-use urban trail.</p> <p>Construction of pedestrian traffic signals will be on the intersection of Bouziden Dr. and SE 4th St. to provide signaling crosswalk to help create safe route for schoolchildren and trail users. Pedestrian paths will be marked on both sides of the pedestrian intersection crossings. At every signaling crossing pedestrian signal indications (Walk, flashing Don't Walk, Don't Walk, or walking man and raised hand symbols) will be provided. Construction of 8' pedestal poles for signal heads. Construction of ADA ramps with tactile warning device will be in placed on both corners to provide safe place for people to wait. Paint 24" white stop bars to stop approaching motor vehicles in advance of the marked crosswalk will keep the crosswalk clear for pedestrians and can reduce right-on-red conflicts. Installation of streetlights on pedestal poles to illuminate the signalized intersections to increase pedestrians' visibility when crossing, especially in the winter months.</p>				

Project Budgets						
Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	6/23/2016	\$ 20,000.00	7/20/2016	\$ 16,977.15	3/13/2018
Architectural and/or Engineering	\$ 85,340.00		\$ 85,340.00			
Construction Hard Costs	\$ 850,000.00		\$ 805,341.92			
Construction Soft Costs	\$ -					
Change Orders			\$ 23,090.03			
TOTALS	\$ 940,340.00		\$ 910,681.92		\$ 927,141.60	

Staff Assignments

Grants Manager	Jared Jakubowski
Project Supervisor	Stan Drake
Project Manager	Tim Deal
Project Engineer	Felicia Jackson (CEC)

Environmental Officer	Phrakhoun Saynyarack
Compliance Officer	Phrakhoun Saynyarack
Financial	Doris Levy
Closeout	Kahley Gilbert

3/13/2018

Todd Jenson

Authorization Date
Todd Jenson, Assistant City
Manager



Actual Expenditures



Form CDBG-DR 14
Revised 5/5/2015

Project Name	SE 4th St. Trail		
Work Order Number	I-07-E-URG	Date	Tuesday, March 13, 2018
		Amount	
Project Delivery Costs	\$	16,977.15	
Architectural/Engineering	\$	81,732.50	
Construction Hard Costs	\$	805,341.92	
Construction Soft Costs	\$	-	
Change Orders	\$	23,090.03	
TOTAL FINAL COSTS		\$	927,141.60

3/13/2018

Authorization Date
Jared Jakubowski, Grants
Manager