



CDBG-DR WORK ORDER



Project Information

Project Name	Little River Playground				
Work Order Number	PF-02-W-LMA	Project Address	Little River Park, south end		
Estimated # of Beneficiaries	4,020	Census Tract	2016.04	Block Group	1 & 2
Date Authorized	1/4/2017	Estimated Start Date	1/9/2017	Estimated Completion Date	7/9/2017

Project Eligibility

Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (c)					
National Objective: Low Moderate Income Area Benefit			Matrix Code: 03F		
Project Description	Grading and Site preparation for playground and trail.				

Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	10/1/2016	\$ 5,000.00	1/5/2017	\$ 14,423.38	11/30/2017
Architectural and/or Engineering	\$ -				\$ 8,140.00	
Construction Hard Costs	\$ 725,000.00		\$ 106,443.60		\$ 106,443.60	
Construction Soft Costs	\$ -					
Change Orders					\$ 56,695.94	
TOTALS	\$ 730,000.00		\$ 111,443.60		\$ 185,702.92	

Staff Assignments

Grants Manager	Jared Jakubowski
Project Supervisor	Stan Drake
Project Manager	Cliff Miller
Project Engineer	Ben Fletcher
Environmental Officer	Phrakhoun Saynyarack
Compliance Officer	Phrakhoun Saynyarack
Financial	Doris Levy
Closeout	Kahley Gilbert

11/30/2017

Authorization Date

Jared Jakubowski, Grants Manager



Actual Expenditures



Form CDBG-DR 14
Revised 5/5/2015

Project Name	Little River Playground		
Work Order Number	PF-02-W-LMA	Date	Thursday, November 30, 2017
		Amount	
Project Delivery Costs	\$	14,423.38	
Architectural/Engineering	\$	8,140.00	
Construction Hard Costs	\$	106,443.60	
Construction Soft Costs	\$	-	
Change Orders	\$	56,695.94	
TOTAL FINAL COSTS		\$	185,702.92

11/30/2017

Authorization Date
Jared Jakubowski, Grants
Manager