

Grantee: Moore, OK

Grant: B-13-MS-40-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:

B-13-MS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Moore, OK

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$52,200,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$52,200,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$52,200,000.00

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. The U. S. Department of Housing and Urban Development directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these



additional unmet needs that couldn't be funded under the first funding allocation.

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our City. The City's allocation of the funding by activity is guided by several critical federal requirements set forth in the Federal Register Notice. All of the activities to be administered in the project categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives.

INITIAL ALLOCATION: SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$3,000,000
 Public Facilities
 Economic Revitalization
 Mitigation & Resiliency \$2,040,000
 Administration \$1,315,000
 Planning \$3,945,000
TOTAL \$26,300,000

SECOND ALLOCATION: SUMMARY OF UNMET NEEDS ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$0
 Infrastructure \$15,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$3,720,000
 Administration \$1,295,000
 Planning \$3,885,000
TOTAL \$25,900,000

TOTAL ALLOCATION SUMMARY OF UNMET NEEDS ALLOCATIONS Activity Allocation

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$18,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$5,760,000
 Administration \$2,610,000
 Planning \$7,830,000
TOTAL \$52,200,000

The City of Moore contracts with Metropolitan Fair Housing Council (MFH) for fair housing administration. All citizen complaints relative to fair housing/equal opportunity violations will be directed to this office. MFH also provides educational materials targeted to Moore's low income neighborhoods. Marketing for housing it targeted to American Indian/Alaskan Native, Asian, Black or African American, Hispanic or Latino, persons with disabilities, and families with children. Fair Housing posters will be posted in the rental office. Project site signs will display the HUD approved Equal Housing Opportunity logo. The management company will provide Fair Housing Act training at a minimum of three times a year. Advertisements will be made in Dan Quyen Newspaper, Black Chronicle Newspaper, Cherokee Phoenix, and El Latino American Newspaper to reach targeted populations.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$2,408.03)	\$52,636,489.14
Total Budget	(\$2,408.03)	\$52,200,000.00
Total Obligated	(\$2,408.03)	\$52,200,000.00
Total Funds Drawdown	\$293,715.00	\$50,656,947.47
Program Funds Drawdown	\$293,715.00	\$50,656,947.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$291,306.97	\$50,656,947.47
HUD Identified Most Impacted and Distressed	\$27,240,054.83	\$50,656,947.47
Other Funds	\$ 0.00	\$ 436,489.14
Match Funds	\$ 0.00	\$ 436,489.14
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Moore	\$ 291,306.97	\$ 50,656,947.47
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 0.00
Horne	\$ 0.00	\$ 0.00



Neighborhood Housing Services	\$ 0.00	\$ 0.00
Silver Star Construction	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	42.19%	39.99%
Minimum Non Federal Match	\$.00	\$.00	\$436,489.14
Overall Benefit Amount	\$24,118,219.83	\$20,352,326.85	\$19,292,016.21
Limit on Public Services	\$7,830,000.00	\$.00	\$.00
Limit on Admin/Planning	\$10,440,000.00	\$3,963,560.35	\$3,924,787.07
Limit on Admin	\$2,610,000.00	\$2,610,000.00	\$2,571,226.72
Most Impacted and Distressed	\$52,200,000.00	\$52,200,000.00	\$50,656,947.47

Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management
A-03 Internal Auditor Underway: overall 3 internal audit companies and 21 audits
H-01-W-LMI, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in July 2022. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended. 244 units out of 244 are completed and all are occupied. Waiting for developer to submit final reporting requirements outlined in its agreement with the City. City anticipates completing final draw by the end of the summer 2023.
I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights.
I-24-W-URG, Baers Westmore Sewer Line Rehabilitation Underway: Final draw was completed this quarter, City will complete activity in DRGR next quarter.
I-25-E-URG, Eastmoor Sewer Line Rehabilitation Underway: Construction is completed. The City is waiting on contractor to submit invoice.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$460,743.49	\$460,743.49
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$116,475.48
R1 - Planning, R1 - Planning	\$0.00	\$582,942.58	\$582,942.58
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,469.77	\$788,469.77
R2 - Housing, R2 - Housing	(\$1,513.23)	\$3,275,162.03	\$3,275,162.03
R2 - Infrastructure, R2 - Infrastructure	\$248,499.00	\$8,326,305.05	\$8,326,305.05
R2 - Planning, R2 - Planning	\$0.00	\$610,063.15	\$610,063.15
R3 - Administration, R3- Administration	\$0.00	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	(\$894.80)	\$541,447.62	\$541,447.62
R3 - Infrastructure, R3 - Infrastructure	\$894.80	\$6,768,887.37	\$6,768,887.37
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$30,086.73	\$1,533,488.45	\$1,454,411.52
R4 - Planning, R4 - Planning	\$0.00	\$62,644.40	\$62,644.40
R5 - Administration, R5 - Administration	\$0.00	\$357,433.09	\$357,433.09
R5 - Administration - EXT, R5 - Administration - EXT	\$16,642.50	\$651,124.31	\$612,351.03
R5 - Housing, R5 - Housing	\$0.00	\$1,525,643.94	\$1,525,643.94



R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$9,542,795.76
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,671,269.63	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$0.00	\$4,264,244.14	\$3,954,554.06
R5 - Planning, R5 - Planning	\$0.00	\$0.00	\$0.00
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

Activities

Project # / R1 - Administration / R1 - Administration



Grantee Activity Number: R1 - A-01

Activity Title: Community Development Services - TA (GA1)

Activity Type:

Administration

Project Number:

R1 - Administration

Projected Start Date:

09/01/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$185,926.02
Total Budget	\$0.00	\$185,926.02
Total Obligated	\$0.00	\$185,926.02
Total Funds Drawdown	\$0.00	\$185,926.02
Program Funds Drawdown	\$0.00	\$185,926.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,926.02
City of Moore	\$0.00	\$185,926.02
Community Development Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$185,926.02	\$185,926.02

Activity Description:

General CDBG-DR Program TA. This activity was completed with the completion of the contract. The contract was renewed and obligated in future rounds.
DUNS # 015902943

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1 - A-02
Activity Title: General Administration - (GA1)

Activity Type: Administration	Activity Status: Completed
Project Number: R1 - Administration	Project Title: R1 - Administration
Projected Start Date: 05/05/2014	Projected End Date: 09/30/2019
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$223,919.65
Total Budget	\$0.00	\$223,919.65
Total Obligated	\$0.00	\$223,919.65
Total Funds Drawdown	\$0.00	\$223,919.65
Program Funds Drawdown	\$0.00	\$223,919.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,919.65
City of Moore	\$0.00	\$223,919.65
Most Impacted and Distressed Expended	\$223,919.65	\$223,919.65

Activity Description:

General Admin for CDBG-DR Program, payroll for staff that works directly with the grant. This activity was completed with the completion of Grant agreement one. Payroll is still drawn in future rounds and associated activities.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1 - A-03
Activity Title: Internal Auditor

Activity Type:

Administration

Project Number:

R1 - Administration

Projected Start Date:

09/15/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$43,805.16

Total Budget

\$0.00 \$43,805.16

Total Obligated

\$0.00 \$43,805.16

Total Funds Drawdown

\$0.00 \$43,805.16

Program Funds Drawdown

\$0.00 \$43,805.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$43,805.16

City of Moore

\$0.00 \$43,805.16

Horne

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$43,805.16 \$43,805.16

Activity Description:

Internal Auditor of 2014-2015 CDBG-DR Program. This activity was completed with the completion of the contract. IA contracts continued in to future rounds and are drawn for in associated activities.
 Horne, LLP DUNS #075071548

Location Description:

Internal Auditor/City-wide benefit for grant management

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1 - A-05
Activity Title: General Administration

Activity Type:

Administration

Project Number:

R1 - Administration

Projected Start Date:

05/19/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Administration

Projected End Date:

02/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,092.59
Total Budget	\$0.00	\$7,092.59
Total Obligated	\$0.00	\$7,092.66
Total Funds Drawdown	\$0.00	\$7,092.66
Program Funds Drawdown	\$0.00	\$7,092.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,092.66
City of Moore	\$0.00	\$7,092.66
Most Impacted and Distressed Expended	\$7,092.59	\$7,092.66

Activity Description:

This activity was for the overall management of the grant through website subscriptions and public information databases. This activity was completed with the grant agreement. Future rounds were used to continue to draw.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - Housing / R1 - Housing

Grantee Activity Number: R1 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Type:

Construction of new housing

Project Number:

R1 - Housing

Projected Start Date:

05/05/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,504.50
Total Budget	\$0.00	\$38,504.50
Total Obligated	\$0.00	\$38,504.50
Total Funds Drawdown	\$0.00	\$38,504.50
Program Funds Drawdown	\$0.00	\$38,504.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,504.50
City of Moore	\$0.00	\$38,504.50
Most Impacted and Distressed Expended	\$38,504.50	\$38,504.50

Activity Description:

Community Development Services DUNS #015902943
 Environmental Review of the property
 Appraisal and Acquisition work of the property
 Survey of the property

This activity was completed with the completion of the EA and survey. Additional draws for this overall activity are drawn in future rounds and associated activities. The flood mitigation completed by the Little River Park and Channel activity, I-15-W-URG, construction of a dam and increasing the capacity of the drainage channel removed the land for the redevelopment out of the floodplain.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	244/244
# of Multifamily Units	0	244/244

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	170/89	52/131	244/244	90.98
# Renter	0	0	0	170/89	52/131	244/244	90.98

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1 - H-02-W-LMI

Activity Title: HR - H-02

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R1 - Housing

Projected Start Date:

05/18/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333.95
Total Budget	\$0.00	\$1,333.95
Total Obligated	\$0.00	\$1,333.95
Total Funds Drawdown	\$0.00	\$1,333.95
Program Funds Drawdown	\$0.00	\$1,333.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,333.95
City of Moore	\$0.00	\$1,333.95
Most Impacted and Distressed Expended	\$1,333.95	\$1,333.95

Activity Description:

Housing Rehab

Location Description:

2123 Westmore Drive

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0



#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/1
# of Substantially Rehabilitated	0	0/1
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - Infrastructure / R1 - Infrastructure



Grantee Activity Number: R1 - I-01-W-LMA

Activity Title: Kings Manor Street Repair

Activity Type:

Construction/reconstruction of streets

Project Number:

R1 - Infrastructure

Projected Start Date:

04/21/2014

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Infrastructure

Projected End Date:

09/08/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources**

Apr 1 thru Jun 30, 2023 **To Date**

\$0.00 \$28,125.48

Total Budget

\$0.00 \$28,125.48

Total Obligated

\$0.00 \$28,125.48

Total Funds Drawdown

\$0.00 \$28,125.48

Program Funds Drawdown

\$0.00 \$28,125.48

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$28,125.48

City of Moore

\$0.00 \$28,125.48

Silver Star Construction

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$28,125.48 \$28,125.48

Activity Description:

Silver Star Construction DUNS #118476139

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

Location Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Census 2000: 201604-2 block group.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5015/5015

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - Planning / R1 - Planning

Grantee Activity Number: R1 - P-00

Activity Title: Infrastructure Recovery and Implementation Plan

Activity Type:

Planning

Project Number:

R1 - Planning

Projected Start Date:

07/07/2014

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

08/05/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$222,663.77
Total Budget	\$0.00	\$222,663.77
Total Obligated	\$0.00	\$222,663.77
Total Funds Drawdown	\$0.00	\$222,663.77
Program Funds Drawdown	\$0.00	\$222,663.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,663.77
City of Moore	\$0.00	\$222,663.77
Most Impacted and Distressed Expended	\$222,663.77	\$222,663.77

Activity Description:

Cardinal Engineering DUNS #807785845

This activity was to do an analysis of the disaster, determine it's impact, and help the city prioritize urgent need projects.

Location Description:

Impacted Area

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1 - P-04

Activity Title: Storm Water Management and Drainage Plan

Activity Type:

Planning

Project Number:

R1 - Planning

Projected Start Date:

03/17/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

01/27/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$238,927.31
Total Budget	\$0.00	\$238,927.31
Total Obligated	\$0.00	\$238,927.24
Total Funds Drawdown	\$0.00	\$238,927.24
Program Funds Drawdown	\$0.00	\$238,927.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238,927.24
City of Moore	\$0.00	\$238,927.24
Most Impacted and Distressed Expended	\$238,927.24	\$238,927.24

Activity Description:

Meshek & Associates DUNS #966726697

All project deliverables must be reviewed and approved by ODEQ for compliance with state and federal regulatory requirements. All work must be performed and work products prepared in a format and manner customarily anticipated and accepted by ODEQ.

Task 1: Project Initiation. The Consultant will participate in a kick-off meeting with the Moore project team to review the project regulatory frameworks; establish common objectives and milestones; and determine the priorities for the project and respective roles and responsibilities. At the conclusion of the meeting the Consultant will summarize the data received reflecting the understanding and perspectives of the participants. This information will provide the basis upon which the project will be developed.

Task 2: Inventory, Assessment, Evaluation, and Analysis of the City's MS4. The Consultant will survey and inventory the City's MS4, including all storm drains and detention facilities. The data will be delivered in a format that integrates with the City's existing GIS. The consultant will evaluate the major drainage basins, watersheds, and streams to determine 1) functionality and condition of the existing drainage system; 2) deficiencies in the amount of stormwater detention; 3) identification of local flooding problems; and 4) the current water quality at upstream and downstream city limits, and strategic points within the City. This shall include Hydrologic and Hydraulic Analysis for major streams and watersheds of the existing conditions or development, as well as future urban development models to determine impacts of future development on stream flooding and erosion, water quality, and localized flooding issues. The Consultant will be responsible for the preparation, submittal and approval all accompanying documents (i.e. various design reports, permits, agreements, reports, survey notes, slope stake notes, etc.).

Task 3: Report of drainage systems analysis results. The Consultant shall prepare a detailed report of the City's MS4 structural conditions and system performance in the 50-100- and 500- storm events as related to capacity,

road overtopping, localized flooding, and existing detention capacity. The Consultant shall report on the potential impacts of future development as proposed in the City's Comprehensive Plan on the City's MS4 and water quality of the major drainage basins, watersheds, and streams.

Task 4: Identification of short-term, and long-term comprehensive phased plan and Capital Improvement Plan (CIP) to implement solutions for stream flooding, stream erosion, water quality, and localized flooding issues. The Consultant shall assist the City in prioritizing Capital Improvement Projects to the City's MS4 for identified problems. Specific projects shall be listed for short-term and long-term repair and/or development to address stream flooding and erosion, water quality, and localized flooding issues. Additionally, operations and maintenance recommendations shall be included that reflect the organizational size and structure of the City of Moore.

Task 5: Identification of storm water management policies/procedures/standards to prevent unnecessary future problems with stream flooding and erosion, water quality, and localized flooding, so as to guide future development. The Consultant shall identify proven and innovative Best Management Practices (BMP's) for implementation in the short-term and long-term to assist the City in correcting identified problems with stream flooding and erosion, water quality, and localized flooding. BMP's shall include structural and non-structural solutions, such as ordinances, public outreach programs, operational policy and procedures, etc.

Task 6: Preparation of financial analyses to aid in the financing of the identified CIP projects and the un-funded storm water quality regulations (Lake Thunderbird TMDL and Phase II MS4 NPDES). The Consultant shall determine probable costs related to all structural and non-structural improvements recommended within the Plan. Revenue requirements shall then be determined for successful implementation. The Consultant shall investigate alternate funding sources for 1) structural detention and flooding controls identified in the short- and long-term CIP Projects; and 2) structural and non-structural BMP's and stormwater quality improvements, including staffing and operational costs, for complying with the un-funded Lake Thunderbird TMDL and NPDES Phase II Regulations. These may include, but are not limited to, stormwater utility fees, general bond financing, dedicated sales tax, and other unique alternative funding sources.

Task 7: Progress Meetings. The Consultant will conduct regular progress meetings with the project team. The consultant will include in the RFP the number of progress meetings being proposed and at what phases of the project the meetings will be held.

Task 8: Public Input. The Consultant will incorporate Public Input into the Plan; the City is highly interested in unique and effective citizen input techniques and prefers to use an established online citizen participation tool operated by the City. However, at least 1 public meeting shall be held with the general public at the beginning of the planning process. The Consultant will work with the City Team to further solicit meaningful input at certain stages throughout the plan preparation through the online citizen participation tool. The Consultant will provide presentation graphics and perspective renderings to illustrate innovative concepts and BMP and LID design features.

Task 9: ODEQ/COMCD Coordination. The Consultant will coordinate with appropriate ODEQ and Central Oklahoma Master Conservancy District (COMCD) officials early and often throughout the process to ensure that all appropriate regulations and timelines are being met. All documents must meet ODEQ and COMCD minimum requirements.

Task 10: Implementation Plan. The consultant shall recommend specific actions, operational procedures, and/or construction projects that will assist the City in compliance with all existing State and/or Federal water quality regulations, including the Lake Thunderbird TMDL and the NPDES Phase II Regulations.

Location Description:

City wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R1 - P-12
Activity Title: Resiliency Center BCA

Activity Type:

Planning

Project Number:

R1 - Planning

Projected Start Date:

10/27/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

12/10/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$38,000.00

Total Budget

\$0.00 \$38,000.00

Total Obligated

\$0.00 \$38,000.00

Total Funds Drawdown

\$0.00 \$38,000.00

Program Funds Drawdown

\$0.00 \$38,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$38,000.00

City of Moore

\$0.00 \$38,000.00

Most Impacted and Distressed Expended

\$38,000.00 \$38,000.00

Activity Description:

Task Order # 2

Engineering Firm: CEC Infrastructure Solutions

Project Number: P-12 9/9/15

Project Name: BCA Resiliency Center

1.0 Project Description: The scope of this proposal is to provide a Benefit & Cost Analysis for the proposed Resiliency Center planned to be located at Central Park in the City of Moore.

2.0 Scope/Objective: The approach to complete the BCA will follow the Narrative Description as described in Appendix H of the NDRC information provided by the City of Moore. The information will be summarized into a Narrative Table that includes Life Cycle Costs, Resiliency Value, Environmental Value, Community Development Value, and Economic Revitalization. The BCA will include both quantitative and qualitative information.

3.0 Applicable Documents. None.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

Notice to Proceed: September 2015

BCA Draft Submittal to Moore 10/2/2015

Final BCA Draft Submittal to Moore 10/21/15

Final BCA Draft Submittal to HUD 10/27/15

6.0 Budget



Contract Fee \$38,000.00

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R1 - P-21

Activity Title: I-35 Hazard Mitigation Wall Feasibility Study

Activity Type:

Planning

Project Number:

R1 - Planning

Projected Start Date:

10/06/2014

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

12/09/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$83,351.57
Total Budget	\$0.00	\$83,351.57
Total Obligated	\$0.00	\$83,351.57
Total Funds Drawdown	\$0.00	\$83,351.57
Program Funds Drawdown	\$0.00	\$83,351.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,351.57
City of Moore	\$0.00	\$83,351.57
Most Impacted and Distressed Expended	\$83,351.57	\$83,351.57

Activity Description:

Poe & Associates DUNS #038325544

Engineering services to research the feasibility of a hazard mitigation wall along the interstate. This project was denied and we stopped the project immediately.

Location Description:

4th and 19th Street along I-35

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Administration / R2 - Administration



Grantee Activity Number: R2 - A-01

Activity Title: Community Development Services - TA (GA2)

Activity Type:

Administration

Project Number:

R2 - Administration

Projected Start Date:

11/16/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$310,212.80
Total Budget	\$0.00	\$310,212.80
Total Obligated	\$0.00	\$310,212.80
Total Funds Drawdown	\$0.00	\$310,212.80
Program Funds Drawdown	\$0.00	\$310,212.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,212.80
City of Moore	\$0.00	\$310,212.80
Most Impacted and Distressed Expended	\$309,916.26	\$310,212.80

Activity Description:

General TA for CDBG-DR program. This activity was completed with the grant agreement. Contract is extended into future rounds and drawn in associated activities.

Community Development Services DUNS # 015902943

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - A-02
Activity Title: General Administration - (GA2)

Activity Type:

Administration

Project Number:

R2 - Administration

Projected Start Date:

05/18/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$191,929.69
Total Budget	\$0.00	\$191,929.69
Total Obligated	\$0.00	\$191,929.69
Total Funds Drawdown	\$0.00	\$191,929.69
Program Funds Drawdown	\$0.00	\$191,929.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,929.69
City of Moore	\$0.00	\$191,929.69
Most Impacted and Distressed Expended	\$191,929.69	\$191,929.69

Activity Description:

payroll expenses for staff working directly with the grant. This activity was completed with the completion of the grant agreement. Payroll is drawn in future rounds and associated activities.

Location Description:

City Disaster Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - A-03
Activity Title: Internal Auditor

Activity Type:

Administration

Project Number:

R2 - Administration

Projected Start Date:

09/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$81,362.32

Total Budget

\$0.00 \$81,362.32

Total Obligated

\$0.00 \$81,362.32

Total Funds Drawdown

\$0.00 \$81,362.32

Program Funds Drawdown

\$0.00 \$81,362.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$81,362.32

City of Moore

\$0.00 \$81,362.32

Most Impacted and Distressed Expended

\$81,362.32 \$81,362.32

Activity Description:

Audit of the CDBG-DR program. This activity was completed with the end of the grant agreement. Future draws were completed in future rounds and associated activities.
 Horne, LLP DUNS #075071548

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - A-04
Activity Title: On-Demand Construction Services

Activity Type: Administration	Activity Status: Completed
Project Number: R2 - Administration	Project Title: R2 - Administration
Projected Start Date: 09/09/2015	Projected End Date: 02/26/2016
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,928.75
Total Budget	\$0.00	\$16,928.75
Total Obligated	\$0.00	\$16,928.75
Total Funds Drawdown	\$0.00	\$16,928.75
Program Funds Drawdown	\$0.00	\$16,928.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,928.75
City of Moore	\$0.00	\$16,928.75
Most Impacted and Distressed Expended	\$16,928.75	\$16,928.75

Activity Description:

Task Order # 3

Engineering Firm: Cabbiness Engineering
 Project Number: P-13 9/9/15

Project Name: Public Works Capital Improvement Construction Services

1.0 Project Description: Development of a detail contractor pre-qualifications package and a bid package for specific construction pay items bid package for the following: full and complete construction services for roadway improvements, sidewalks improvements, drainage improvements, traffic signals improvements, emergency response construction services including debris removal, snow and ice removal and traffic control.

2.0 Scope/Objective:

The engineering services will be split into two (2) phases: Phase 1 will be the contractor pre-qualifications package and Phase 2 will be the development of the specific construction pay items bid package.

The following tasks and progressive billing milestones will be performed by the Engineer and/or his design team for this project. In addition, the engineering contract fee will be apportioned as follows: Task Approximate Percentage of Engineering Contract Fee

- Task 1 – Project Research & Preliminary Meetings 11%
- Task 2 – Pre-Qualification and Bid Documents 48%
- Task 3 – Project Management and Construction Administration 35%
- Task 4 – Direct Costs and Reimbursable Expenses 6%
- Total 100%

3.0 Applicable Documents. N/A

4.0 Deliverables.



Project Research & Staff Meetings

Project Kickoff Meeting: The engineer or members of the design team will coordinate and hold a project kickoff meeting with the owner to outline the project scope and anticipated project schedule.

Engineering Contract Development: The engineer or members of the design team will prepare a detailed written scope of work and fee proposal for this project.

Desktop Research on Contracts/Pay Items: The engineer or members of the design team will research contract documents for contractor pre-qualification type contracts for development of a specific City of Moore Contractor Pre-Qualification document to be used for this project. The design team will also research general construction pay items and average unit prices to be used for this contract.

Pre-Qualifications and Bid Documents

Contractor Pre-Qualifications Documents: The engineer and members of the design team will develop for the city's approval a complete set of contractor pre-qualification documents specific for this project. The pre-qualification documents will include specific company history, financial and bonding history, owner-client references, sub-contractor references, equipment and material supplier references, and construction experience of similar types of projects. Any additional contractor pre-qualification stipulations required by the City of Moore will also be included. These additional stipulations may include: ADA contractor certifications, Federal and State Wage Rate compliance, ODOT and City of Oklahoma City pre-qualifications, etc... Inclusive with this sub-task will be the reproduction costs for ten (10) electronic copies (PDF file format) of the pre-qualification documents on compact disks (CD).

Preliminary Quantities and Cost Estimating: The engineer and members of the design team will complete list of anticipated construction pay items and quantities for the project based upon the overall scope of work and owner comments. These pay items and quantities will follow where applicable all City of Moore, City of Oklahoma City and Oklahoma Department of Transportation construction standards and construction specifications. The final pay item list and estimated quantities, upon owner approval, will be used for bidding the project.

Project Bidding and Award: The engineer and members of the design team will assist the owner with bidding the construction pay item portion of this project in as much as attendance of any Pre-Bid Meeting, development of a sealed and signed Engineer's Construction Estimate prior to bid opening, tabulation and review of all bids received and make any necessary recommendations of award of a construction contract. Inclusive with this sub-task will be the reproduction costs for ten (10) electronic copies (PDF file format) of the construction pay item bid documents on compact disks (CD).

Review Meetings: When requested, the engineer and members of the design team will attend any requested staff meetings or city council meetings necessary for this project task.

Project Management and Construction Administration

Project Management: The engineer and members of the design team will provide overall project management and project administration for the duration of the project.

Contractor Pre-Qualifications: The engineer and members of the design team will assist the city with review of all contractor pre-qualification documents received and make recommendations as to the three (3) most qualified companies. The recommendations will be based upon a matrix rankings system to be developed by the engineering and members of the design team with assistance from the city staff as to which companies are most qualified.

Pre-Bid/Pre-Proposal Meetings: The engineer and members of the design team will attend and manage any pre-bid or pre-proposal meetings necessary for this project. Any addendums, bid tabulations, bid review and recommendations will be included with this task. If requested, the engineer and members of the design team will attend any requested staff meetings or city council meetings necessary.

Direct Costs and Reimbursable Expenses

Direct Costs and Reimbursable Expenses: Anticipated direct costs reimbursable expenses will include any miscellaneous printing costs, special equipment costs and travel mileage that can be documented.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

6.0 Schedule.

- October 9, 2015: Advertise RFQ
- October 16, 2015: Advertise RFQ
- October 20, 2015: Questions due to the City
- October 23, 2015: Responses to submitted questions posted online
- October 26, 2015: Mandatory Pre-Proposal meeting
- October 30, 2015: RFP responses due to the City
- November 2-4, 2015: Selection Committee evaluate and shortlist candidates
- November 6, 2015: Notify top ranked companies
- November 16, 2015: City Council meeting
- November 17, 2015: Contract execution / notice to proceed

7.0 Budget

Project Research	\$2,145.00
Pre-Qualifications and Pay Item Bid Documents	\$9,395.00
Project Management	\$6,785.00
Direct Costs	\$1,200.00
Total Project Cost	\$19,525.00

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - A-05
Activity Title: General Administration

Activity Type:

Administration

Project Number:

R2 - Administration

Projected Start Date:

09/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Administration

Projected End Date:

02/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,241.21
Total Budget	\$0.00	\$12,241.21
Total Obligated	\$0.00	\$12,241.21
Total Funds Drawdown	\$0.00	\$12,241.21
Program Funds Drawdown	\$0.00	\$12,241.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,241.21
City of Moore	\$0.00	\$12,241.21
Most Impacted and Distressed Expended	\$12,241.21	\$12,241.21

Activity Description:

General Planning and activities to help administer the grant. This includes subscriptions to the public information website. This activity was completed with the grant agreement and future draws were completed in future rounds and associated activities.

Location Description:

city wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - A-06

Activity Title: N. Bryant Engineering

Activity Type:

Administration

Project Number:

R2 - Administration

Projected Start Date:

10/27/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Administration

Projected End Date:

02/09/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$175,795.00

Total Budget

\$0.00 \$175,795.00

Total Obligated

\$0.00 \$175,795.00

Total Funds Drawdown

\$0.00 \$175,795.00

Program Funds Drawdown

\$0.00 \$175,795.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$175,795.00

City of Moore

\$0.00 \$175,795.00

Most Impacted and Distressed Expended

\$175,795.00 \$175,795.00

Activity Description:

Meshek & Associates DUNS #966726697
Task Order # 2

Engineering Firm: Meshek & Associates

Project Number: P-09 9/9/15

Project Name: N. Bryant Ave

1.0 Project Description: Engineering for reconstruction of N. Bryant from Main St. to NE 12th St.

2.0 Scope/Objective & Deliverables:

- Existing horizontal alignment of the roadway will be maintained.
- Vertical alignment will be modified to obtain acceptable stopping sight distance.
- Roadway Design: Roadway reconstruction extents will include Bryant Ave. from the south curb return of David Road to the south end of the widening taper at the intersection of Bryant Ave. and NE 12th Street.
- All design will be in English units in accordance with the current 'AASHTO Policy on Geometric Design of Highways and Streets', the 'Manual on Uniform Traffic Control Devices', and all applicable City of Moore policies and procedures.
- It is assumed that the structure over North Fork River will be a Reinforced Concrete Box.
- Detailed construction plans shall meet the City's standards for plan submittal. Roadway plans will include, but not be limited to:
 - o Cover sheet
 - o Typical sections
 - o Summary of pay quantities and notes
 - o Summary sheets



- o Storm Water Pollution Prevention plan sheet
 - o Alignment data
 - o Plan and profile sheets
 - o Erosion control and disturbed area plan
 - o Signing and striping plans
 - o Cross-sections
 - o Detailed Traffic control plan
 - Included services to prepare roadway plans are as follows:
 - o Project coordination with sub-contractors and City staff
 - o Site visits
 - o Evaluate options to reduce costs
 - o Prepare preliminary roadway plans and cost estimate
 - o Plan review meetings
 - o Finalize roadway plans and detailed cost estimate
 - o Attend plan review meetings
 - o Attend the pre-bid conference
 - Survey and Mapping: Topographic survey will extend to approximately 50' on both sides of the centerline.
 - Geotechnical Studies: Will be provided by Terracon – See attached scope of services for Roadway Geotechnical Investigation.
 - The goal is that all work is to be accomplished within the existing right of way. Design emphasis will be placed on not disturbing the existing utilities within the project area.
 - Waterline replacements within the project corridor will be limited to those required for the proposed roadway improvements.
 - Sanitary sewer replacements within the project corridor will be limited to those required for the proposed roadway improvements.
 - Storm sewers within the project corridor will be designed to convey the 1% chance storm.
 - o Connectivity will be maintained with lateral storm sewer systems, but no improvements will be made.
 - Bridge Hydrology & Hydraulics
 - o The existing bridge where Bryant Avenue crosses the North Fork River will be replaced. This area is mapped by FEMA with a floodplain and a floodway. The effective FEMA map and model does not appear to include the current bridge.
 - o Our analysis will include:
 - Utilize flow rates from the updated Storm Water Master Plan.
 - Develop a Duplicate Effective model to the extent possible.
 - Develop a Corrected Effective model.
 - Analyze multiple alternatives using HEC-RAS to meet the City's requirements for bridge replacement in a floodplain.
 - Prepare a Preliminary Hydraulic Report to be submitted with the Conceptual Report.
 - Update models based on any changes during the City's review the preliminary submittal and prepare a final hydraulic report.
 - Prepare a Conditional Letter of Map Revision (CLOMR) and submit to FEMA. Respond to comments as needed.
 - It is assumed that a Nationwide 404 permit will be obtained for any work within the channel for this project.
 - Construction Services
 - o Assistance in the preparation of bidding documents, and addenda as needed.
 - o Attendance at the pre-bid conference and pre-work conference.
 - o Response to all Request for Information and Submittals during construction.
 - o Daily inspection services are not included in this contract.
 - 2.12 Permits

The Consultant shall work with the City to avoid and minimize impacts to any jurisdictional waters and wetlands. A letter of map revision (LOMR) is anticipated, the additional work required to complete it will be supplemented or task ordered after construction is completed. The Consultant shall complete the Oklahoma Department of Environmental Quality (ODEQ) Notice of Intent (NOI) form at the time of submittal of final plans and cost estimate.
- 3.0 Applicable Documents. Map attached.
- 4.0 Reports.
- Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.
- 5.0 Schedule.
- Prepare Survey 9/22/15-11/5/15
 - 35% Design 11/6/15-2/4/16
 - o Client Review 1/21/16-2/4/16
 - 75% Design 2/5/16-5/20/16
 - o Client Review 5/6/16-5/20/16
 - 95% Design 5/21/16-8/19/16
 - o Client Review 8/5/16-8/19/16
 - 100% Design 8/20/16-9/19/16
 - o Submit to Client 9/19/16
- 6.0 Budget
- Survey: \$23,920.00
 - Design Services: \$135,885.00
 - Construction Services: \$7,140.00
 - Total Engineering Fee: \$166,945.00

Location Description:

N. Bryant Ave. from NE 12th St. to Main St.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Housing / R2 - Housing



Grantee Activity Number: R2 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment (Acquisition)

Activity Type:
Construction of new housing

Project Number:
R2 - Housing

Projected Start Date:
09/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R2 - Housing

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,249,908.13
Total Budget	\$0.00	\$3,249,908.13
Total Obligated	\$0.00	\$3,249,908.13
Total Funds Drawdown	\$0.00	\$3,249,908.13
Program Funds Drawdown	\$0.00	\$3,249,908.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,249,908.13
City of Moore	\$0.00	\$3,249,908.13
Most Impacted and Distressed Expended	\$3,249,908.13	\$3,249,908.13

Activity Description:

Land Acquisition

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - H-02-W-LMI

Activity Title: HR - H-02

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

05/18/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

(\$628.18)

\$16,641.68

Total Budget

(\$628.18)

\$16,641.68

Total Obligated

(\$628.18)

\$16,641.68

Total Funds Drawdown

(\$628.18)

\$16,641.68

Program Funds Drawdown

(\$628.18)

\$16,641.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$628.18)

\$16,641.68

City of Moore

(\$628.18)

\$16,641.68

Most Impacted and Distressed Expended

\$16,641.68

\$16,641.68

Activity Description:

Housing Rehab

Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

2123 Westmore Drive

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of \$628.18. The activity budget changes were made this quarter to reflect the voucher revisions. MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - H-03-E-LMI

Activity Title: HR - H-03

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

10/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

(\$655.65) \$2,749.80

Total Budget

(\$655.65) \$2,749.80

Total Obligated

(\$655.65) \$2,749.80

Total Funds Drawdown

(\$655.65) \$2,749.80

Program Funds Drawdown

(\$655.65) \$2,749.80

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$655.65) \$2,749.80

City of Moore

(\$655.65) \$2,749.80

Most Impacted and Distressed Expended

\$2,749.80 \$2,749.80

Activity Description:

Housing Rehab

Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

627 Stoneridge Drive

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of \$655.65. The activity budget changes were made this quarter to reflect the voucher revisions. MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - H-04-W-LMI

Activity Title: HR - H-04

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

10/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Housing

Projected End Date:

07/11/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

(\$229.40)

\$5,862.42

Total Budget

(\$229.40)

\$5,862.42

Total Obligated

(\$229.40)

\$5,862.42

Total Funds Drawdown

(\$229.40)

\$5,862.42

Program Funds Drawdown

(\$229.40)

\$5,862.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$229.40)

\$5,862.42

City of Moore

(\$229.40)

\$5,862.42

Most Impacted and Distressed Expended

\$5,862.42

\$5,862.42

Activity Description:

Housing Rehab

Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

640 SW 12th Street

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of \$229.40. The activity budget changes were made this quarter to reflect the voucher revisions. MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Infrastructure / R2 - Infrastructure

Grantee Activity Number: R2 - I-01-W-LMA

Activity Title: Kings Manor Street Repair

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

04/21/2015

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/08/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$2,101,452.66

Total Budget

\$0.00

\$2,101,452.66

Total Obligated

\$0.00

\$2,101,452.66

Total Funds Drawdown

\$0.00

\$2,101,452.66

Program Funds Drawdown

\$0.00

\$2,101,452.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,101,452.66

City of Moore

\$0.00

\$2,101,452.66

Most Impacted and Distressed Expended

\$2,101,452.66

\$2,101,452.66

Activity Description:

Silver Star Construction DUNS #118476139

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

This project is using Census 2000 data for LMISD due to is being underway and contract executed before the transition deadline.

Location Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Census 2000: 201604-1

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - I-02-W-URG

Activity Title: Plaza Towers North Street Repair

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

12/02/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$2,811,553.10

Total Budget

\$0.00 \$2,811,553.10

Total Obligated

\$0.00 \$2,811,553.10

Total Funds Drawdown

\$0.00 \$2,811,553.10

Program Funds Drawdown

\$0.00 \$2,811,553.10

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,811,553.10

City of Moore

\$0.00 \$2,811,553.10

Most Impacted and Distressed Expended

\$2,811,553.10 \$2,811,553.10

Activity Description:

Rudy Construction DUNS #115357329
Street and waterline repair

Location Description:

Eagle Dr, SW 10th, Ridgeway Dr, and SW 8th st

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7251/7251



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-05-W-LMA

Activity Title: Telephone Road Resurfacing South

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

06/01/2015

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000.88
Total Budget	\$0.00	\$1,000.88
Total Obligated	\$0.00	\$1,000.88
Total Funds Drawdown	\$0.00	\$1,000.88
Program Funds Drawdown	\$0.00	\$1,000.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000.88
City of Moore	\$0.00	\$1,000.88
Most Impacted and Distressed Expended	\$1,000.88	\$1,000.88

Activity Description:

Silver Star Construction DUNS #118476139

Resurfacing of Telephone Road from SW 19th to SW 4th St and the construction of the intersection at Telephone and SW 17th st.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

This activity uses Census 2000 data due to it being underpay prior to the transition deadline. The engineering for the intersection for this project began and the contract was executed before the deadline.

Location Description:

400 Blk - 1700 Blk N Telephone Road

Census 2000: 201604-2, Data taken from the 2010 ACS

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15363/15363
# of Linear miles of Public	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-07-E-URG

Activity Title: SE 4th Street Sidewalk

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

09/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$697,065.90

Total Budget

\$0.00

\$697,065.90

Total Obligated

\$0.00

\$697,065.90

Total Funds Drawdown

\$0.00

\$697,065.90

Program Funds Drawdown

\$0.00

\$697,065.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$697,065.90

City of Moore

\$0.00

\$697,065.90

Most Impacted and Distressed Expended

\$697,065.90

\$697,065.90

Activity Description:

Rudy Construction DUNS #115357329

CEC Corporation DUNS #033017146

Sidewalk replacement, construction of a neighborhood gateway, and signalization for the school

Location Description:

SE 4th St. from Tower Drive to S. Bryant Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - I-08-W-LMA

Activity Title: Telephone Road Resurfacing North

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

01/01/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

10/03/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$898,607.50
Total Budget	\$0.00	\$898,607.50
Total Obligated	\$0.00	\$898,607.50
Total Funds Drawdown	\$0.00	\$898,607.50
Program Funds Drawdown	\$0.00	\$898,607.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$898,607.50
City of Moore	\$0.00	\$898,607.50
Most Impacted and Distressed Expended	\$898,607.50	\$898,607.50

Activity Description:

Silver Star Construction DUNS #118476139

Rehab/reconstruction of the asphalt/concrete road to provide improvements and safety enhancements. The project location is on Telephone Road from Main St to SW 4th St. The roadway reconstruction will be 12 feet easement on each side of the road.

Location Description:

Telephone Road between Main St. and SW 4th St.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1457/1457



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-09-W-URG

Activity Title: Baers Westmore

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

09/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,350.00
Total Budget	\$0.00	\$1,350.00
Total Obligated	\$0.00	\$1,350.00
Total Funds Drawdown	\$0.00	\$1,350.00
Program Funds Drawdown	\$0.00	\$1,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,350.00
City of Moore	\$0.00	\$1,350.00
Most Impacted and Distressed Expended	\$1,350.00	\$1,350.00

Activity Description:

Rudy Construction DUNS #115357329
Construction/reconstruction of street and sidewalks.

Location Description:

SW 19th Street between Westmore Drive and S. Santa Fe Ave. SW 20th Street between Goodrich Drive and Lakecrest Drive.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1555/1555



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$85,568.00
Total Budget	\$0.00	\$85,568.00
Total Obligated	\$0.00	\$85,568.00
Total Funds Drawdown	\$0.00	\$85,568.00
Program Funds Drawdown	\$0.00	\$85,568.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,568.00
City of Moore	\$0.00	\$85,568.00
Most Impacted and Distressed Expended	\$85,568.00	\$85,568.00

Activity Description:

Downey Contracting DUNS # 157942041
 Meshek & Associates DUNS #966726697

Reconstruct the channel to reduce the flood plain. The activity consists of the the construction of a dam to mitigate flooding in the drainage channel.

Location Description:

Little River Park - 400 SW 4th Street.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	58000/58000	0.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-19-W-URG

Activity Title: Eagle Drive Steet Repair

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R2 - Infrastructure

Projected Start Date:
01/04/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R2 - Infrastructure

Projected End Date:
07/25/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$697,477.53
Total Budget	\$0.00	\$697,477.53
Total Obligated	\$0.00	\$697,477.53
Total Funds Drawdown	\$0.00	\$697,477.53
Program Funds Drawdown	\$0.00	\$697,477.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$697,477.53
City of Moore	\$0.00	\$697,477.53
Most Impacted and Distressed Expended	\$697,477.53	\$697,477.53

Activity Description:

Rudy Construction DUNS #115357329
Street and sidewalk repair plus the construction of a neighborhood gateway

Location Description:

Ealge Dr and SW 19th and SW 14th Street

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1535/1300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-20-W-URG

Activity Title: Plaza Towers Streetscape and Bridge Box

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R2 - Infrastructure

Projected Start Date:
12/21/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R2 - Infrastructure

Projected End Date:
10/19/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$694,081.51
Total Budget	\$0.00	\$694,081.51
Total Obligated	\$0.00	\$694,081.51
Total Funds Drawdown	\$0.00	\$694,081.51
Program Funds Drawdown	\$0.00	\$694,081.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$694,081.51
City of Moore	\$0.00	\$694,081.51
Most Impacted and Distressed Expended	\$694,081.51	\$694,081.51

Activity Description:

Rudy Construction DUNS #115357329
Cardinal Engineering DUNS #807785845
Street repair and bridge box construction to allow access to neighborhoods across the stream.

Location Description:

SW 11th from Eagle to Penn. Bridge Box connecting SW 11th at Plaza Towers Elementary

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - I-22-W-URG

Activity Title: Plaza Towers Water Line Rehabilitation

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Completed
Project Number: R2 - Infrastructure	Project Title: R2 - Infrastructure
Projected Start Date: 09/15/2022	Projected End Date: 12/31/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,513.23
Total Budget	\$0.00	\$1,513.23
Total Obligated	\$0.00	\$1,513.23
Total Funds Drawdown	\$1,513.23	\$1,513.23
Program Funds Drawdown	\$1,513.23	\$1,513.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,513.23
City of Moore	\$0.00	\$1,513.23
Most Impacted and Distressed Expended	\$0.00	\$1,513.23

Activity Description:

This project will consist of replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th St. The water lines that run along Newport Avenue and SW 10th St will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is 8 inches.

Location Description:

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$1,805.72 in ineligible costs resulting from cost plus language in contracts were discovered in Round 2. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 343018 in the amount of 1,513.23, voucher number 293397 in the amount of 289.76, voucher number 306157 in the amount of 2.73.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R2 - I-22-W-URG-RTRN

Activity Title: Plaza Towers Water Line Rehabilitation

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Completed
Project Number: R2 - Infrastructure	Project Title: R2 - Infrastructure
Projected Start Date: 11/22/2021	Projected End Date: 04/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	(\$2,408.03)	\$89,648.97
Total Budget	(\$2,408.03)	\$89,648.97
Total Obligated	(\$2,408.03)	\$89,648.97
Total Funds Drawdown	\$0.00	\$89,648.97
Program Funds Drawdown	\$0.00	\$89,648.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,648.97
City of Moore	\$0.00	\$89,648.97
Most Impacted and Distressed Expended	\$0.00	\$89,648.97

Activity Description:

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

Location Description:

SW 5th to Penn Lane, Penn Lane to SW 10th St, and Newport Avenue and SW 10th St.

Activity Progress Narrative:

As stated last quarter, the City completed a review on planning and housing projects in which ineligible costs resulting from cost plus language in contracts were discovered. The City corrected the draws that contain the ineligible costs by applying current eligible costs using voucher revisions. The activity budget changes were made this quarter to reflect the voucher revisions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - I-24-W-URG-RTRN

Activity Title: Baer's Westmore Sewer Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - Infrastructure

Projected Start Date:
02/28/2022

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R2 - Infrastructure

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$2,408.03	\$246,985.77
Total Budget	\$2,408.03	\$246,985.77
Total Obligated	\$2,408.03	\$246,985.77
Total Funds Drawdown	\$246,985.77	\$246,985.77
Program Funds Drawdown	\$246,985.77	\$246,985.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246,985.77	\$246,985.77
City of Moore	\$246,985.77	\$246,985.77
Most Impacted and Distressed Expended	\$246,985.77	\$246,985.77

Activity Description:

This project consists of the replacement of 2,130 feet of 8" sewer line in the Baer's Westmore Neighborhood, along SW 19th Street.

Location Description:

Activity Progress Narrative:

Activity was closed out and final draw was made. As stated last quarter, the City completed a review on planning and housing projects in which ineligible costs resulting from cost plus language in contracts were discovered. The City corrected the draws that contain the ineligible costs by applying current eligible costs using voucher revisions. The activity budget changes were made this quarter to reflect the voucher revisions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2130/2130



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - Planning / R2 - Planning



Grantee Activity Number: R2 - P-02

Activity Title: Comprehensive Plan Update

Activity Type:

Planning

Project Number:

R2 - Planning

Projected Start Date:

12/21/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Planning

Projected End Date:

08/25/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$240,936.38
Total Budget	\$0.00	\$240,936.38
Total Obligated	\$0.00	\$240,936.38
Total Funds Drawdown	\$0.00	\$240,936.38
Program Funds Drawdown	\$0.00	\$240,936.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$240,936.38
City of Moore	\$0.00	\$240,936.38
Most Impacted and Distressed Expended	\$240,936.38	\$240,936.38

Activity Description:

Update to the city comprehensive plan to include resiliency and recovery strategies

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - P-04

Activity Title: Storm Water Management and Drainage Plan

Activity Type:

Planning

Project Number:

R2 - Planning

Projected Start Date:

03/17/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Planning

Projected End Date:

01/27/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$156,201.36

Total Budget

\$0.00 \$156,201.36

Total Obligated

\$0.00 \$156,201.36

Total Funds Drawdown

\$0.00 \$156,201.36

Program Funds Drawdown

\$0.00 \$156,201.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$156,201.36

City of Moore

\$0.00 \$156,201.36

Most Impacted and Distressed Expended

\$156,201.36 \$156,201.36

Activity Description:

Master Storm water and Drainage Plan to reduce flooding city wide.

Location Description:

City wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - P-10
Activity Title: Smart Water Meter BCA

Activity Type:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/09/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Planning

Projected End Date:

12/22/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000.00
Total Budget	\$0.00	\$35,000.00
Total Obligated	\$0.00	\$35,000.00
Total Funds Drawdown	\$0.00	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,000.00
City of Moore	\$0.00	\$35,000.00
Most Impacted and Distressed Expended	\$35,000.00	\$35,000.00

Activity Description:

Task Order # 1

Engineering Firm: Poe & Associates

Project Number: P-10 9/9/15

Project Name: Smart Water Meters Benefit Cost Analysis

1.0 Project Description: Engineering and analysis required to prepare a benefit / cost analysis (BCA) for the implementation of smart water meters in the City Of Moore.

2.0 Scope/Objective: The BCA will be developed in full accordance with Department of Housing and Urban Development (HUD) protocol. This implementation of smart water meters will be to preserve and protect the City of Moore from avoidable costs and loss of valuable water during times of natural disasters as well as the conservation of water during normal water usage times and drought periods.

Additionally, Poe & Associates will work closely and coordinate with City of Moore consultants Charlie Blair and Lloyd Blanchard to ensure that the BCA is in accordance with HUD expectations as well as fits seamlessly with 3 other BCA proposals being prepared by other consultants to submit to HUD.

3.0 Applicable Documents. N/A

4.0 Reports.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

Literature Research 9/10/15-9/30/15



Preparation of Outline 9/21/15
 Draft BCA Complete 10/1/15
 Review, comments, meetings, & edits 10/1/15-10/25/15
 Final BCA submitted to HUD 10/27/15
 Miscellaneous responses or discussions 10/27/15-12/31/15
 that may arise from HUD review
 6.0 Budget
 Literature Research \$ 7,500
 Preparation of Outline \$ 2,500
 Draft BCA complete \$ 10,000
 Review, comments, meetings, \$ 7,500
 and edits to BCA
 Final BCA submitted to HUD \$ 2,500
 Miscellaneous responses or discussions \$ 5,000
 That may arise from HUD review of the BCA
 Total Fee \$ 35,000

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - P-16
Activity Title: NDRC Phase I

Activity Type:

Planning

Project Number:

R2 - Planning

Projected Start Date:

01/05/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Planning

Projected End Date:

06/17/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$96,734.02

Total Budget

\$0.00 \$96,734.02

Total Obligated

\$0.00 \$96,734.02

Total Funds Drawdown

\$0.00 \$96,734.02

Program Funds Drawdown

\$0.00 \$96,734.02

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$96,734.02

City of Moore

\$0.00 \$96,734.02

Most Impacted and Distressed Expended

\$96,734.02 \$96,734.02

Activity Description:

Innovative Emergency Management Inc. DUNS #601275282
Phase I Application for NDRC

Location Description:

Cide Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R2 - P-17
Activity Title: NDRC Phase II

Activity Type:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/21/2015

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2 - Planning

Projected End Date:

12/09/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$81,191.39
Total Budget	\$0.00	\$81,191.39
Total Obligated	\$0.00	\$81,191.39
Total Funds Drawdown	\$0.00	\$81,191.39
Program Funds Drawdown	\$0.00	\$81,191.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,191.39
City of Moore	\$0.00	\$81,191.39
Most Impacted and Distressed Expended	\$81,191.39	\$81,191.39

Activity Description:

Innovative Emergency Management Inc. DUNS #601275282
 NDRC Phase II application

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Administration / R3- Administration



Grantee Activity Number: R3 - A-02
Activity Title: General Administration - (GA3)

Activity Type: Administration	Activity Status: Completed
Project Number: R3 - Administration	Project Title: R3- Administration
Projected Start Date: 06/02/2016	Projected End Date: 09/30/2019
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$155.00
Total Budget	\$0.00	\$155.00
Total Obligated	\$0.00	\$155.00
Total Funds Drawdown	\$0.00	\$155.00
Program Funds Drawdown	\$0.00	\$155.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155.00
City of Moore	\$0.00	\$155.00
Most Impacted and Distressed Expended	\$155.00	\$155.00

Activity Description:

Payroll for staff directly involved in the grant. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Location Description:

City wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - A-03 - RECAP

Activity Title: Internal Auditor - Recaptured Funds

Activity Type:

Administration

Project Number:

R3 - Administration

Projected Start Date:

04/20/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3- Administration

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$1,191.85

Total Budget

\$0.00 \$1,191.85

Total Obligated

\$0.00 \$1,191.85

Total Funds Drawdown

\$0.00 \$1,191.85

Program Funds Drawdown

\$0.00 \$1,191.85

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,191.85

City of Moore

\$0.00 \$1,191.85

Most Impacted and Distressed Expended

\$1,191.85 \$1,191.85

Activity Description:

Internal Audit services. Recaptured funds from R3 - H-04-W-LMI

Location Description:

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - A-08
Activity Title: Foxglove Trail

Activity Type:

Administration

Project Number:

R3 - Administration

Projected Start Date:

05/23/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3- Administration

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$60,536.35
Total Budget	\$0.00	\$60,536.35
Total Obligated	\$0.00	\$60,536.35
Total Funds Drawdown	\$0.00	\$60,536.35
Program Funds Drawdown	\$0.00	\$60,536.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,536.35
City of Moore	\$0.00	\$60,536.35
Most Impacted and Distressed Expended	\$60,536.35	\$60,536.35

Activity Description:

SCOPE OF WORK
 WORK ORDER # ????
 FOXGLOVE TRAIL PROJECT
 DEVELOPMENT OF A NEW, 4,300 LINEAR FEET LONG, 10 FOOT WIDE MULTI-PURPOSE PEDESTRIAN TRAIL WITH LANDSCAPING AND SUPPORTING AMENITIES COMMENCING NEAR THE PLAZA TOWERS ELEMENTARY SCHOOL TO APPROXIMATELY EAGLE DRIVE AND SOUTHWEST 19TH STREET AROUND THE FOXGLOVE ADDITION LAKE.
 General Project Scope:
 The general scope of work for this project will include the development of a new multi-purpose pedestrian trail plans, from the project conception through construction completion. All design and construction requirements of the City of Moore, the Americans with Disabilities Act and the Oklahoma Department of Transportation will be followed for the new 10' wide, 4,300 linear feet Foxglove Trail. It is generally understood the scope of work will encompass, but not be strictly limited to: topographical survey; field reconnaissance; utility investigations; development of a preliminary engineering report that will include design concepts, identification of construction issues, preliminary construction costs and general recommendations for the work; preliminary field review meetings with staff and other stake holders; conduct utility conferences with all effected utility owners; completion of final construction plans; a final field review meeting with staff; preparation of bidding documents; bidding services and support; construction administration; and the culmination of the project by the delivery of as-built plans. The following tasks and progressive billing milestones will be performed by the Engineer and/or his design team for this project. In addition, the engineering contract fee will be apportioned as follows:
 Task
 Approximate Percentage of Engineering Contract Fee



Task 1 – Survey and Condition Assessment
8%
Task 2 – Preliminary Engineering Design
23%
Task 3 – Final Design and Construction Documents
30%
Task 4 – Regulatory Permitting and Project Bidding
6%
Task 5 – Project Management and Construction Administration
18%
Task 6 – Direct Costs and Reimbursable Expenses
16%
Total
100%

Task 1 ~ Survey, Research & Field Reconnaissance

Sub-Task 1A ~ Project Kickoff Meeting: The engineer or members of the design team will coordinate and hold a project kickoff meeting with the owner to outline the project scope and anticipated project schedule.

Sub-Task 1B ~ Survey, Research and Field Reconnaissance: The engineer or members of the design team will conduct a full topographical survey of the project area to establish property corners, public right-of-ways, ground surfaces and all topographical features. Additionally utility ownership research and verify the contributing drainage basins for design will be made with this sub-task. Initial mapping of the project will be made with a current aerial ortho-photograph of suitable resolution. Field reconnaissance may include, but not limited to review of current construction, review of planned construction plans and walking of the project site to better understand the existing topography. All field reconnaissance work that requires the assistance of the owner will be coordinated by the engineer at a time that is convenient to the owner and/or the owner's staff.

Task 2 ~ Preliminary Engineering Design

Sub-Task 2A ~ Preliminary Engineering Design Report/Field Review Meeting: r and members of the design team will prepare a preliminary design report supported by design calculation and functional construction plans to demonstrate the effectiveness of the proposed multi-purpose trail, landscaping and supporting amenities. The preliminary design will show the existing topographical ground features, existing utilities, existing and proposed sidewalks and trails, preliminary construction quantities and a preliminary construction cost estimate. The engineer will provide three (3) hard copies and one (1) electronic copy (PDF file format) of the preliminary engineering report to the owner. A design conference meeting will be held at the owner's office to review the findings of the preliminary engineering report. At this meeting, the owner will have the opportunity to make additions or changes to the project's overall design. The preliminary engineering report must be approved by the owner prior to the engineer or the design team proceeding to the next contractual task.

Task 3 ~ Final Construction Plans

Sub-Task 3A ~ Final Construction Plans: The engineer and members of the design team will provide a complete set of construction plans, specifications and supporting bid documents for the project based upon the overall scope of work and owner comments from the preliminary engineering report. The final design and construction plans will incorporate where applicable all City of Moore and Oklahoma Department of Transportation construction standards and construction specifications. The final construction plans will include, but not limited to, a professional engineer's sealed and signed title sheet, location map and drainage map, estimated quantities and pay items, construction notes, construction quantity summary sheets, survey data sheets, plan and profile sheets, construction detail sheets, erosion control sheets and storm water management plan. The final plans and specifications, upon owner approval, will be used for bidding the project.

Task 4 ~ Regulatory Permitting and Project Bidding

Sub-Task 4A ~ Regulatory Permitting: The engineer and members of the design team will assist the owner with the project permitting by providing all required reports, permit applications and supporting construction documents. The owner will be responsible for all permit fees required. It is anticipated that permitting may be required by the City of Moore Community Development Block Grant (CDBG) Administrator, the US Army Corp of Engineers, the Oklahoma Department of Environmental Quality Storm Water Division and the Oklahoma Water Resources Board for this project.

Sub-Task 4B ~ Project Bidding and Award: The engineer and members of the design team will assist the owner with bidding the construction project in as much as attendance of any Pre-Bid Meeting, development of a sealed and signed Engineer's Construction Estimate prior to bid opening, tabulation and review of all bids received and make any necessary recommendations of award of a construction contract. Inclusive with this sub-task will be the reproduction costs for five (5) full sized set of construction plans and ten (10) electronic copies (PDF file format) of the plans on compact disks (CD).

Task 5 ~ Project Management and Construction Administration

Sub-Task 5A ~ Project Management and Limited Construction Inspection: The engineer and members of the design team will provide overall project management for the duration of the project's construction. The engineer and members of the design team will conduct a pre-construction meeting, review all shop drawings, material submittals and handle all requests for information (RFI's) from the general contractor. The engineer will review and comment on request for information (RFI's) generated by the contractor and/or the owner's staff related to the plans and specifications.

The engineer and members of the design team will provide limited on-site construction inspection for the duration of the project. On a weekly basis and during critical construction tasks, the engineer or design team members will be on site to observe the construction to ensure the general contractor's work is in compliance with the plans and specifications. Daily inspection and observation will be the responsibility of the owner for the duration of the project.

Sub-Task 5B ~ Construction Administration: The engineer and members of the design team will provide limited contract administration and represent the owner in monitoring the construction progress for the project. Additionally, the engineer will review monthly pay claims, change orders or contract amendments, as well as the approval of the contractors final pay claim. The engineer will attend monthly progress meetings as scheduled by the owner during construction and make visual inspections of the work progress at that time.

Sub-Task 5C ~ As-Built Drawings/Documents: Upon completion of construction and acceptance of the project by the owner, the engineer and members of the design team will update

the original construction plans to reflect the project's actual construction. The as-built plans will reflect the owner provide mark-ups that will be provided to the engineer at the final inspection. All changes and deviations from the original construction plans will be highlighted in red ink in accordance with standard drafting practices.

The engineer will provide all as-built drawing files, in AutoCAD version 10 formats, as well as one (1) electronic copy (PDF file format) of the as-built plans. All design calculations used for the original design of the project will be bound and submitted to the owner with the as-built plans for a complete documentation package.

Task 6 ~ Direct Costs and Reimbursable Expenses

Sub-Task 6A ~ Direct Costs and Reimbursable Expenses: Anticipated direct costs reimbursable expenses will include the topographical survey and location of property boundaries (Dodson, Thompson and Mansfield), utility ownership research (L Eads, LLC) and any miscellaneous printing costs, special equipment costs and travel mileage that can be documented. The direct costs will be charged per invoices received from any sub-consultants used.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Housing / R3 - Housing



Grantee Activity Number: R3 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Type:

Construction of new housing

Project Number:

R3 - Housing

Projected Start Date:

05/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Housing

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$511,995.96
Total Budget	\$0.00	\$511,995.96
Total Obligated	\$0.00	\$511,995.96
Total Funds Drawdown	\$0.00	\$511,995.96
Program Funds Drawdown	\$0.00	\$511,995.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$511,995.96
City of Moore	\$0.00	\$511,995.96
Most Impacted and Distressed Expended	\$511,995.96	\$511,995.96

Activity Description:

Community Development Services DUNS #015902943
 AMX Environmental DUNS #079415668
 K&M Wrecking DUNS #832309285
 Meshek & Associates DUNS #966726697
 Master Plan

1.0 Project Description: The Consultant's role will be to provide master planning services for a 14.4 acre site located at SW 17th Street and Janeway Avenue in Moore, Oklahoma. The City has indicated its vision is to include new urbanist principles to develop a master plan for a "village center" concept that will include mixed income housing as well as the possibility of an additional market driven mix of uses. The Consultant will lead a team of sub-consultants in facilitation a community visioning process with a variety of stakeholders, to include a vision and design charrette that will ultimately result in a master development plan for the site and a regulating framework, such as a hybrid form-based code or a feasible alternative that ensures the plan's implementation.

Total Drawn for the Masterplan: \$320,704.89

The City purchased the property on October 30, 2015. Closing costs were \$14,908.25 and were drawn in this activity.

\$10,562.86 was drawn for payroll, publications, and legal services.

\$1,950.00 was drawn for property security.

\$45,712.00 was drawn for asbestos removal for the existing buildings.

\$88,000.00 was drawn for the demolition of the existing buildings, roadways, and debris.

\$25,382.96 was drawn for engineering for the site grading and utility design.

\$4,775.00 was drawn for Erosion Control.



Completion date will reflect when entire project was complete.

Location Description:

SW 17th St. and S. Janeway Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - H-02-W-LMI

Activity Title: HR - H-02

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3 - Housing

Projected Start Date:

05/18/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

\$0.00

\$20.00

Total Budget

\$0.00

\$20.00

Total Obligated

\$0.00

\$20.00

Total Funds Drawdown

\$0.00

\$20.00

Program Funds Drawdown

\$0.00

\$20.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20.00

City of Moore

\$0.00

\$20.00

Most Impacted and Distressed Expended

\$20.00

\$20.00

Activity Description:

Housing Rehab

Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

2123 Westmore Drive

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - H-03-E-LMI

Activity Title: HR - H-03

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3 - Housing

Projected Start Date:

05/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Housing

Projected End Date:

06/20/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$12,072.53

Total Budget

\$0.00 \$12,072.53

Total Obligated

\$0.00 \$12,072.53

Total Funds Drawdown

\$0.00 \$12,072.53

Program Funds Drawdown

\$0.00 \$12,072.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$12,072.53

City of Moore

\$0.00 \$12,072.53

Most Impacted and Distressed Expended

\$12,072.53 \$12,072.53

Activity Description:

Housing Rehab
Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

627 Stoneridge Drive

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - H-04-W-LMI

Activity Title: HR - H-04

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3 - Housing

Projected Start Date:

05/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Housing

Projected End Date:

07/11/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

(\$894.80)

\$17,359.13

Total Budget

(\$894.80)

\$17,359.13

Total Obligated

(\$894.80)

\$17,359.13

Total Funds Drawdown

(\$894.80)

\$17,359.13

Program Funds Drawdown

(\$894.80)

\$17,359.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$894.80)

\$17,359.13

City of Moore

(\$894.80)

\$17,359.13

Most Impacted and Distressed Expended

\$17,359.13

\$17,359.13

Activity Description:

Housing Rehab

Owner Occupied Housing Rehabilitation Program has been closed.

Location Description:

640 SW 12th St.

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$894.80 in ineligible costs resulting from cost plus language in contracts were discovered in Round 3. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 353557 in the amount of 894.80. The activity budget changes were made this quarter to reflect the voucher revisions.

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Infrastructure / R3 - Infrastructure

Grantee Activity Number: R3 - I-02-W-URG (Street)
Activity Title: Plaza Towers North (Street)

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$851,448.62

Total Budget

\$0.00 \$851,448.62

Total Obligated

\$0.00 \$851,448.62

Total Funds Drawdown

\$0.00 \$851,448.62

Program Funds Drawdown

\$0.00 \$851,448.62

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$851,448.62

City of Moore

\$0.00 \$851,448.62

Most Impacted and Distressed Expended

\$851,448.62 \$851,448.62

Activity Description:

Rudy Construction DUNS #115357329
 rebuild the street and sidewalk in the disaster area

Location Description:

SW 8th St, Cardan Pl, Fleming Cir and Little River Park

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - I-02-W-URG (Water)

Activity Title: Plaza Towers North (Water)

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$111,410.00
Total Budget	\$0.00	\$111,410.00
Total Obligated	\$0.00	\$111,410.00
Total Funds Drawdown	\$0.00	\$111,410.00
Program Funds Drawdown	\$0.00	\$111,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,410.00
City of Moore	\$0.00	\$111,410.00
Most Impacted and Distressed Expended	\$111,410.00	\$111,410.00

Activity Description:

Veolia DUNS #790473792
 Replace water lines damaged by disaster

Location Description:

SW 8th St, Cardan Pl, Fleming Cir and Little River Park

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3700/3700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-03-W-URG

Activity Title: Little River Sewer Interceptor

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$68,243.03
Total Budget	\$0.00	\$68,243.03
Total Obligated	\$0.00	\$68,243.03
Total Funds Drawdown	\$0.00	\$68,243.03
Program Funds Drawdown	\$0.00	\$68,243.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,243.03
City of Moore	\$0.00	\$68,243.03
Most Impacted and Distressed Expended	\$68,243.03	\$68,243.03

Activity Description:

Matthews Trenching DUNS # 007461783

Cabbiness Engineering DUNS #010896804

REHABILITATION AND/OR REPLACEMENT OF APPROXIMATELY 9,000 LINEAR FEET OF 12-INCH, 18-INCH AND 21-INCH SANITARY SEWER RELATED TO THE LITTLE RIVER PARK SANITARY SEWER INTERCEPTOR FROM APPROXIMATELY SOUTHWEST 4TH STREET AND THE LITTLE RIVER PARK TO APPROXIMATELY SOUTHWEST 27TH STREET AND I-35.

General Project Scope:

The general scope of work for this project will include the development of sanitary sewer rehabilitation and/or replacement construction plans, from the project conception through construction completion. All design and construction requirements of the City of Moore and the Oklahoma Department of Environmental Quality, will be followed for the rehabilitation and/or the replacement of 9,000 linear feet of the 12", 18" and 21" Little River Park Sanitary Sewer Interceptor. It is generally understood the scope of work will encompass, but not be strictly limited to: topographical survey; drainage basin and field reconnaissance; utility investigations; development of a preliminary engineering report that will include design concepts, identification of construction issues, preliminary construction costs and general recommendations for the work; preliminary field review meetings with staff and other stake holders; conduct utility conferences with all effected utility owners; completion of final construction plans; a final field review meeting with staff; preparation of bidding documents; bidding services and support; construction administration; and the culmination of the project by the delivery of as-built plans.

The following tasks and progressive billing milestones will be performed by the Engineer and/or his design team for this project. In addition, the engineering contract fee will be apportioned as follows:

Task



Percentage of Engineering Contract Fee
 Task 1 – Survey and Condition Assessment
 10%
 Task 2 – Preliminary Engineering Design
 15%
 Task 3 – Final Design and Construction Documents
 25%
 Task 4 – Regulatory Permitting and Project Bidding
 6%
 Task 5 – Project Management and Construction Administration
 23%
 Task 6 – Direct Costs and Reimbursable Expenses
 21%
 Total
 100%

Task 1 ~ Survey & Condition Assessment

Sub-Task 1A ~ Project Kickoff Meeting: The engineer or members of the design team will coordinate and hold a project kickoff meeting with the owner to outline the project scope and anticipated project schedule.

Sub-Task 1B ~ Drainage Basin Confirmation and Field Reconnaissance: The engineer or members of the design team will research and verify the contributing drainage basin and estimate sewage flow volumes for design. Mapping of the drainage basin and manhole locations will be made with a current aerial ortho-photograph of suitable resolution. Field reconnaissance may include, but not limited to flow monitoring, manhole inspections, identification of sewer siphons (if any), sanitary sewer and storm sewer cross connections. The owner will be responsible for providing temporary traffic control and assistance in accessing sewer manholes located in the street. All field reconnaissance work that requires the assistance of the owner will be coordinated by the engineer at a time that is convenient to the owner and/or the owner's maintenance staff. Cleaning and television inspection of the existing line is not included with this sub-task. If requested by the owner this extra service can be developed and submitted for approval as a contract amendment.

Task 2 ~ Preliminary Engineering Design

Sub-Task 2A ~ Preliminary Engineering Design Report/Field Review Meeting: The engineer and members of the design team will prepare a preliminary design report supported by design calculation and functional construction plans to demonstrate the effectiveness of the proposed sanitary sewer rehabilitation and/or replacement improvements. The preliminary design will show the existing topographical ground features, existing utilities, existing and proposed sanitary sewer lines, preliminary construction quantities and a preliminary construction cost estimate. The engineer will provide three (3) hard copies and one (1) electronic copy (PDF file format) of the preliminary engineering report to the owner. A design conference meeting will be held at the owner's office to review the findings of the preliminary engineering report. At this meeting, the owner will have the opportunity to make additions or changes to the project's overall design. The preliminary engineering report must be approved by the owner prior to the engineer or the design team proceeding to the next contractual task.

Task 3 ~ Final Construction Plans

Sub-Task 3A ~ Final Construction Plans: The engineer and members of the design team will provide a complete set of construction plans, specifications and supporting bid documents for the project based upon the overall scope of work and owner comments from the preliminary engineering report. The final design and construction plans will incorporate where applicable all City of Moore Construction Standards and Construction Specifications. The final construction plans will include, but not limited to, a professional engineer's sealed and signed title sheet, location map and drainage map, estimated quantities and pay items, construction notes, construction quantity summary sheets, survey data sheets, plan and profile sheets, construction

detail sheets, erosion control sheets and storm water management plan. The final plans and specifications, upon owner approval, will be used for bidding the project.

Task 4 ~ Regulatory Permitting and Project Bidding

Sub-Task 4A ~ Regulatory Permitting: The engineer and members of the design team will assist the owner with the project permitting by providing all required reports, permit applications and supporting construction documents. The owner will be responsible for all permit fees required. It is anticipated that permitting will be required by the City of Moore Community Development Block Grant (CDBG) Administrator, the Oklahoma Department of Environmental Quality and the Oklahoma Water Resources Board for this project.

Sub-Task 4B ~ Project Bidding and Award: The engineer and members of the design team will assist the owner with bidding the construction project in as much as attendance of any Pre-Bid Meeting, development of a sealed and signed Engineer's Construction Estimate prior to bid opening, tabulation and review of all bids received and make any necessary recommendations of award of a construction contract. Inclusive with this sub-task will be the reproduction costs for five (5) full sized set of construction plans and ten (10) electronic copies (PDF file format) of the plans on compact disks (CD).

Task 5 ~ Project Management and Construction Administration

Sub-Task 5A ~ Project Management and Limited Construction Inspection: The engineer and members of the design team will provide overall project management for the duration of the project's construction. The engineer and members of the design team will conduct a pre-construction meeting, review all shop drawings, material submittals and handle all requests for information (RFI's) from the general contractor. The engineer will review and comment on request for information (RFI's) generated by the contractor and/or the owner's staff related to the plans and specifications.

The engineer and members of the design team will provide limited on-site construction inspection for the duration of the project. On a weekly basis and during critical construction tasks, the engineer or design team members will be on site to observe the construction to ensure the general contractor's work is in compliance with the plans and specifications. Daily inspection and observation will be the responsibility of the owner for the duration of the project.

Sub-Task 5B ~ Construction Administration: The engineer and members of the design team will provide limited contract administration and represent the owner in monitoring the construction progress for the project. Additionally, the engineer will review monthly pay claims, change orders or contract amendments, as well as the approval of the contractor's final pay claim. The engineer will attend monthly progress meetings as scheduled by the owner during construction and make visual inspections of the work progress at that time.

Sub-Task 5C ~ As-Built Drawings/Documents: Upon completion of construction and acceptance of the project by the owner, the engineer and members of the design team will update the original construction plans to reflect



the project's actual construction. The as-built plans will reflect the owner provide mark-ups that will be provided to the engineer at the final inspection. All changes and deviations from the original construction plans will be highlighted in red ink in accordance with standard drafting practices. The engineer will provide all as-built drawing files, in AutoCAD version 10 formats, as well as one (1) electronic copy (PDF file format) of the as-built plans. All design calculations used for the original design of the project will be bound and submitted to the owner with the as-built plans for a complete documentation package.

Task 6 ~ Direct Costs and Reimbursable Expenses

Sub-Task 6A ~ Direct Costs and Reimbursable Expenses: Anticipated direct costs reimbursable expenses will include the manhole location survey (Lemke Land Surveying), sewer flow monitoring (Urban Contractors) and any miscellaneous printing costs, special equipment costs and travel mileage that can be documented. The direct costs will be charged per invoices received from any sub-consultants used.

Location Description:

Little River Park, 700 SW 4th St. Moore, OK 73160

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-05-W-LMA

Activity Title: Telephone Road Resurfacing South

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$15,224.91

Total Budget

\$0.00 \$15,224.91

Total Obligated

\$0.00 \$15,224.91

Total Funds Drawdown

\$0.00 \$15,224.91

Program Funds Drawdown

\$0.00 \$15,224.91

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$15,224.91

City of Moore

\$0.00 \$15,224.91

Most Impacted and Distressed Expended

\$15,224.91 \$15,224.91

Activity Description:

Silver Star Construction DUNS #118476139 resurface, widen, and add traffic light to intersection.

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

Location Description:

4th street to 19th street on telephone road

Census Block Group 201604-2

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R3 - I-07-E-URG

Activity Title: SE 4th Street Sidewalk

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$115,885.95
Total Budget	\$0.00	\$115,885.95
Total Obligated	\$0.00	\$115,885.95
Total Funds Drawdown	\$0.00	\$115,885.95
Program Funds Drawdown	\$0.00	\$115,885.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,885.95
City of Moore	\$0.00	\$115,885.95
Most Impacted and Distressed Expended	\$115,885.95	\$115,885.95

Activity Description:

Rudy Construction DUNS #115357329

CEC Corporation DUNS #033017146

Engineering

1.0 Project Description: Construction of a trail from Veteran’s Park to the railroad right of way with construction of a protective crossing at Highland East Junior High.

2.0 Scope/Objective: The project begins on SE 4th Street and Tower Drive and extends east approximately 1¼ miles to Veterans Memorial Park near North Bryant Avenue. The scope of the project includes construction of a trail with a maximum width of 10’ on the south side of SE 4th Street. A pedestrian signal crossing is anticipated on SE 4th Street at Highland East Junior High. Striping for crosswalks will be also added. Because SE 4th Street also functions as SH 37, coordination with the Oklahoma Department of Transportation will be required for the signal. Short retaining walls are anticipated to avoid new right of way acquisition. Utility relocations will be minimized. An RCB under 4th street at Veterans Memorial Park will require extension and pedestrian railing to build the trail at this location.

The design services included in the scope are topographic survey, ADA compliant sidewalks, pedestrian crosswalk signal design and cost estimates.

3.0 Applicable Documents. Maps are attached to this task order.

4.0 Deliverables. Map Attached

Survey Services Phase

- Set a minimum of 2 control points for horizontal and vertical purposes derived from an OPUS solution of a GPS static session.
- Establish benchmarks every 500’ in project vicinity and run differential level loop.



- Topographical survey will include all of the following existing surface features: roads, curbs, drives, sidewalks, buildings, finished floor at thresholds, signs, fences, walls, decorative trees, flowerbeds, all visible drainage structures/low lines, and visible and/or marked utilities.
- All utility companies servicing the project area will be contacted thru CALL OKIE 48 hours prior to survey and the location will be obtained. All utility information will be placed in the C3D drawing. CEC Corporation is not responsible for unmarked or mismarked utilities.
- Storm sewer manholes, sanitary sewer manholes, water valves and their inverts will be measured for depth (to the connection outside of survey limits).
- Contours at 1.0' minimum density
- Submit a C3D CAD file containing all above described items.

Design Development Phase

- Submit 60% and Final plans with construction cost estimates to the City of Moore for review.
- Attend up to four design review meetings with the City of Moore, ODOT and the school
- Submit final signed and sealed plans.
- The design will meet all standards of the City and State
- CEC to assist the City in utility coordination efforts with affected utilities

Construction Administration Phase

- Attend a pre-construction meeting with the successful contractor
- Conduct construction progress meetings
- Review contractor's submittals
- Review and recommend approval for payment of contractor's claims

As-Built Plans Phase

- Includes work required to obtain field changes to the plans and specifications and to incorporate any changes reflected in the GPS As-built survey into the project drawings to be submitted as As-Built Plans.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

6.0 Schedule.

Notice to Proceed: September 2015
 Preliminary Plans Submittal: December 2015
 Preliminary Plan Review Meeting: December 2015
 Final Plans Submittal: February 2016

7.0 Budget

Survey Services: \$17,500.00
 Design Services: \$62,000.00
 Construction Services: \$4,465.00
 As Built Plans: \$1,375.00
 Total Engineering Fee : \$85,340.00

Location Description:

SE 4th Street from Tower Drive - S. Bryant Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-09-W-URG

Activity Title: Baers Westmore

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$25,045.03

Total Budget

\$0.00 \$25,045.03

Total Obligated

\$0.00 \$25,045.03

Total Funds Drawdown

\$0.00 \$25,045.03

Program Funds Drawdown

\$0.00 \$25,045.03

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$25,045.03

City of Moore

\$0.00 \$25,045.03

Most Impacted and Distressed Expended

\$25,045.03 \$25,045.03

Activity Description:

Rudy Construction DUNS #115357329
sidewalk replacement that was impacted by the disaster

Location Description:

SW 19th St from Sante Fe Ave to Westmoore Dr. and SW 20th St from Goodrich Dr to Lakecrest Dr.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - I-10-E-URG

Activity Title: JD Estates

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$297,150.12

Total Budget

\$0.00 \$297,150.12

Total Obligated

\$0.00 \$297,150.12

Total Funds Drawdown

\$0.00 \$297,150.12

Program Funds Drawdown

\$0.00 \$297,150.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$297,150.12

City of Moore

\$0.00 \$297,150.12

Most Impacted and Distressed Expended

\$297,150.12 \$297,150.12

Activity Description:

Rudy Construction DUNS #115357329
street panel replacement

Location Description:

JD Estates neighborhood

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1904/1904



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-11-E-URG

Activity Title: Eastmoor

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

04/03/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$179,615.95

Total Budget

\$0.00

\$179,615.95

Total Obligated

\$0.00

\$179,615.95

Total Funds Drawdown

\$0.00

\$179,615.95

Program Funds Drawdown

\$0.00

\$179,615.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$179,615.95

City of Moore

\$0.00

\$179,615.95

Most Impacted and Distressed Expended

\$179,615.95

\$179,615.95

Activity Description:

Silver Star Construction DUNS #118476139
Panel replacement

Location Description:

Eastmoor neighborhood

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1037/1037



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-14-E-URG (Street)
Activity Title: S. Broadway (Streets)

Activity Type:

Construction/reconstruction of streets

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,737,149.25

Total Budget

\$0.00

\$2,737,149.25

Total Obligated

\$0.00

\$2,737,149.25

Total Funds Drawdown

\$0.00

\$2,737,149.25

Program Funds Drawdown

\$0.00

\$2,737,149.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,737,149.25

City of Moore

\$0.00

\$2,737,149.25

Most Impacted and Distressed Expended

\$2,737,149.25

\$2,737,149.25

Activity Description:

Silver Star Construction DUNS #118476139

Poe & Associates DUNS #038325544

Engineering - All design will be in English units in accordance with the current 'Oklahoma Department of Transportation (ODOT) Design Manual', 'AASHTO Policy on Geometric Design of Highways and Streets', 'AASHTO LRFD Bridge Design Specifications' including current interims, the 'Manual on Uniform Traffic Control Devices', all applicable ODOT policies and procedures, and City of Moore standards.

Specifically, these services will include the following items:

ENVIRONMENTAL CLEARANCE

Since this will be a City-funded project, environmental clearance is not required and is not included in Poe's proposed scope of work.

TRAFFIC DATA AND INTERSECTION STUDY

Poe will provide traffic data for the project, including the SW 9th Street/Park Entrance intersection.

Also included will be a traffic signal warrant study at the SW 9th Street/Park Entrance intersection.

Signals are anticipated at this time. Poe will prepare plans for a signalized intersection.

SURVEY

Poe will perform all field surveys required for design of the project as well as all section surveys required for establishing control. Control points will be established for use during construction.

Protected vertical and horizontal control points may be established at an interval of approximately 500 feet, and permanent bench marks may be established within 200 feet of each end of the project.

Existing control points will be utilized where possible.

HYDRAULIC STUDY



A hydraulic study shall be performed for the project improvements. Poe will prepare a hydraulic report and determine the most economical length and configuration of the improved drainage system that will carry ten-year storm flows (ten-percent annual chance storm). This report shall be based on proposed flows from the park project as previously designed by others.

POE & ASSOCIATES, INC.

Consulting Engineers

Page 2 of 3

ROADWAY PLANS

Poe will prepare all roadway and roadway-related plans for Broadway Avenue, beginning approximately 200 feet south of SW 4th Street (end of existing intersection improvements) and extending south to the south line of Southmoor Addition. Options initially to be considered include:

(1) Four (4) lane city arterial facility with turning lanes at the SW 9th Street/Park Entrance intersection, at a minimum.

(2) Evaluate the four (4) lane option with new drainage through pavement crowning.

(3) Three (3) lanes city arterial facility with turning lanes at the SW 9th Street/Park Entrance intersection, at a minimum, and parallel parking along the park.

The initial phase of this design project will be presented as alternative design options prior to proceeding with final design plans. The basic scope assumes that the SW 9th Street/Park Entrance intersection will be improved extending north and south an adequate length to accommodate tapers and turn lanes (approximately 400 to 500 feet). The proposed roadway will be a curbed section with storm sewers, and sidewalks. Poe will also review the pavement design, based on recommendations in the geotechnical report. Included in the roadway design are grading, drainage, surfacing, sng, striping, and traffic control during construction. The roadway will be open to lor />construction unless it is determined that it can be closed.

STRUCTURAL DESIGN

Should the recommendation from any future hydraulic study include a special-design RCB or a span bridge, an additional fee will be agreed to by the City and Poe to accommodate the additional design effort required.

TRAFFIC SIGNAL PLANS

The scope assumes that the SW 9th Street/Park Entrance intersection improvement will require a signalized intersection as part of this project. Poe will prepare plans for a signalized intersection.

RIGHT-OF-WAY DOCUMENTS

Poe will provide appropriate right-of-way limits by pluses and offsets on the construction plans and will prepare right-of-way documents. These documents will include title research, warranty deeds, plot plans, and legal descriptions for each parcel acquired. The scope assumes a maximum of twenty-four (24) parcels will be acquired or require easements for this project. The City will be responsible for the R/W acquisition.

UTILITY COORDINATION

Existing utilities will be located as part of the detailed survey and design process. Poe will provide preliminary and 95% plans to all utility owners to verify locations and coordinate relocation requirements. Poe will identify utility relocations required and attend a Utility Conference with the utility companies to coordinate relocations. At present, there are no known relocations required of City owned utilities. If relocations of City owned utilities are identified, then Poe will prepare the plans for these relocations, at an additional fee agreed to by the City and Poe.

POE & ASSOCIATES, INC.

Consulting Engineers

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GEOTECHNICAL INVESTIGATIONS

Geotechnical investigations for this project will be coordinated through the City, and accomplished by a geotechnical engineer selected by Poe and approved by the City. The investigation will include borings and samplings of the pavement and subgrade at appropriate intervals, with oversight and coordination from Poe. The geotechnical engineer will also provide a recommended pavement design.

BID PHASE SERVICES

Poe will prepare bidding documents including appropriate special provisions for the project and be provided with the standard City Moore front end documents. Poe will also provide other bid phase services including attending the pre-bid conference; issuing addenda; responding to contractor questions and inquiries during the bid period; and providing bid tabulation, bid evaluation, and award recommendation.

CONSTRUCTION PHASE SERVICES

During the construction period, Poe project personnel will attend a preconstruction conference, a final inspection of the completed project, review shop drawings and submittals by the contractor, and will be available to respond to questions and inquiries concerning the project design. Services will also include general administration of the construction contract, including review of contractor estimates, review of material testing results by City-furnished testing laboratories, and attendance at meetings as necessary. Poe will also make site visits and observations at intervals appropriate to the stage of construction, and report findings to the City. Services do not include continuous on-site inspection, supervision of contractor operations, or guarantee of Contractor performance. The proposed fee for these services is based on approximately 4 hours per week for a 40-week construction period. Should the construction time extend significantly beyond this period, or if the City desires to increase the time or frequency of observation, the City shall pay an additional fee for these services as agreed to by the City and Poe. Following the final inspection, Poe will provide one set of As-Built plans according to the construction inspector's measurements.

Location Description:

400blk - 1700 blk of S. Broadway Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R3 - I-14-E-URG (Water)

Activity Title: S. Broadway (Water)

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R3 - Infrastructure

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$528,708.00
Total Budget	\$0.00	\$528,708.00
Total Obligated	\$0.00	\$528,708.00
Total Funds Drawdown	\$0.00	\$528,708.00
Program Funds Drawdown	\$0.00	\$528,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$528,708.00
City of Moore	\$0.00	\$528,708.00
Most Impacted and Distressed Expended	\$528,708.00	\$528,708.00

Activity Description:

Veolia DUNS #790473792
Waterline rehab

Location Description:

100blk of 5th, 6th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th streets. 600blk - 1600 blk of S. Howard

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9240/9240



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 - Infrastructure

Projected Start Date:

05/30/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Infrastructure

Projected End Date:

04/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$517,342.69
Total Budget	\$0.00	\$517,342.69
Total Obligated	\$0.00	\$517,342.69
Total Funds Drawdown	\$0.00	\$517,342.69
Program Funds Drawdown	\$0.00	\$517,342.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$517,342.69
City of Moore	\$0.00	\$517,342.69
Most Impacted and Distressed Expended	\$514,372.69	\$517,342.69

Activity Description:

Downey Contracting DUNS # 157942041
 Meshek & Associates DUNS #966726697

1.0 Project Description: Drainage improvements along Little River including Detention Ponds and Channel Improvements

2.0 Scope/Objective & Deliverables:

- Boundary and Topographical survey
- Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels
- Permit coordination, including Section 404 of the Clean Water Act
- Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments
- Project review and coordination meetings as required

• Conceptual design report

• 30% design plans for all improvements

• Conceptual cost estimate

2.1 Pond and Channel Design:

• Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

• Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.



- 30% design plans shall include:
 - Cover sheet
 - Typical sections
 - Conceptual pond grading sheets (for selected alternative)
 - Conceptual channel and utility plan and profile sheets
 - Conceptual cross-sections
 - Drainage report summarizing the hydrology and hydraulic findings.
- 2.2 Survey and Mapping: Boundary and topographic survey will be performed for the entire project area.
- 2.3 Environmental Permitting: Will be provided by Blackbird Environmental – Services to include:
 - Preparation of a Clean Water Act, Section 404 Nationwide and/or Individual Permit application including a preliminary jurisdictional determination, summary biological evaluation, avoidance and minimization summary, a comprehensive mitigation plan, and an evaluation of direct and indirect impacts.
- 2.4 It is understood that additional Right-of-Way will not be required.
- 2.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.
- 2.6 The full extent of water and sanitary sewer improvements required for this project is not known at this time, but will be identified in the conceptual design report.
- 3.0 Applicable Documents. Map attached.
- 4.0 Reports.
 - Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.
- 5.0 Schedule.
 - Prepare Survey 11/20/2015-1/3/2016
 - Conceptual Design 11/20/15-10/14/2016
 - Permit Preparations and H & H Modeling 11/20/2015-12/19/2015
 - Governmental Review 12/20/2015-5/17/2016
 - Conceptual Pond & Channel Grading 12/20/2015-2/17/2016
 - Prepare Conceptual Report 2/18/2016-4/17/2016
 - Permit Responses 5/18/2016-7/16/2016
 - Permit Approval 7/17/2016-10/14/2016
- 6.0 Budget
 - Survey: \$38,940.00
 - Design Services: \$80,260.00
 - Environmental Services: \$30,000.00
 - Total Engineering Fee: \$149,200.00

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: R3 - I-20-W-URG

Activity Title: Plaza Towers Streetscape and Bridge Box

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R3 - Infrastructure

Projected Start Date:
05/23/2016

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R3 - Infrastructure

Projected End Date:
10/19/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,320,769.02
Total Budget	\$0.00	\$1,320,769.02
Total Obligated	\$0.00	\$1,320,769.02
Total Funds Drawdown	\$0.00	\$1,320,769.02
Program Funds Drawdown	\$0.00	\$1,320,769.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,320,769.02
City of Moore	\$0.00	\$1,320,769.02
Most Impacted and Distressed Expended	\$1,320,769.02	\$1,320,769.02

Activity Description:

Rudy Construction DUNS #115357329
Cardinal Engineering DUNS #807785845
Creating a road and bridge box.

Location Description:

Plaza Towers housing district

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - I-22-W-URG

Activity Title: Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R3 - Infrastructure

Projected Start Date:
09/15/2022

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R3 - Infrastructure

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$894.80
Total Budget	\$0.00	\$894.80
Total Obligated	\$0.00	\$894.80
Total Funds Drawdown	\$894.80	\$894.80
Program Funds Drawdown	\$894.80	\$894.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$894.80
City of Moore	\$0.00	\$894.80
Most Impacted and Distressed Expended	\$0.00	\$894.80

Activity Description:

The project will consist of the replacement of water lines in the Plaza Towers neighborhood. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is 8 inches.

Location Description:

Activity Progress Narrative:

The City completed a review on planning and housing projects. During the review, a total of \$894.80 in ineligible costs resulting from cost plus language in contracts were discovered in Round 3. The City is correcting the draws that contain the ineligible costs by applying current eligible costs using voucher revisions for voucher number 353557 in the amount of 894.80.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Planning / R3 - Planning

Grantee Activity Number: R3 - P-02
Activity Title: Comprehensive Plan Update

Activity Type:

Planning

Project Number:

R3 - Planning

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3 - Planning

Projected End Date:

08/25/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$97,910.22
Total Budget	\$0.00	\$97,910.22
Total Obligated	\$0.00	\$97,910.22
Total Funds Drawdown	\$0.00	\$97,910.22
Program Funds Drawdown	\$0.00	\$97,910.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,910.22
City of Moore	\$0.00	\$97,910.22
Most Impacted and Distressed Expended	\$97,910.22	\$97,910.22

Activity Description:

Guernsey DUNS #062275144

Update to the city comprehensive plan to include resiliency and recovery strategies.

Location Description:

City-wide.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3 - Public Facilities / R3 - Public Facilities



Grantee Activity Number: R3 - PF-02-W-URG

Activity Title: Little River Playground

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 - Public Facilities

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Public Facilities

Projected End Date:

11/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$508,762.51
Total Budget	\$0.00	\$508,762.51
Total Obligated	\$0.00	\$508,762.51
Total Funds Drawdown	\$0.00	\$508,762.51
Program Funds Drawdown	\$0.00	\$508,762.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$508,762.51
City of Moore	\$0.00	\$508,762.51
Most Impacted and Distressed Expended	\$508,762.51	\$508,762.51

Activity Description:

Rudy Construction DUNS #115357329

Playwell Group Inc DUNS #608847497

Specific park information as follows:

1) All designs shall be documented to meet or exceed the CPSC guidelines of 2011, ASTM F 1487-11 and the ADA regulations (or the latest editions thereof). Playgrounds that have high play value while incorporating safety, low maintenance and IPEMA certification will be given preference. Owing to these ideas, the City of Moore gives low priority to bubble panels (due to high vandalism), spring riders (due to breakage), and to roofs on playground (low play value and inconsequential amount of shade versus price).

2) It is the intention of the City of Moore to provide a complete playground system, including one or more play apparatus, plastic curbs, weed barrier, pour in place, shade and safety surfacing. Additional specifications are included, below. The contractor shall provide all necessary design, materials, incidentals, methods and labor necessary to furnish a complete play area ready for use. All material shall be new and free from defects and come with a manufactures warranty on all parts and labor.

3) The City of Moore is requesting designs as follows:

One "tot lot" for 2 – 5 year olds. All support posts must have a minimum of 3 ½" outside diameter. Include tot swings.

A separate play area for 5 – 12 year olds. All support posts must have a minimum of 5" outside diameter. Include swings.

4) All equipment in each area is to be placed inside the safety surface area.

II. Scope of Services



5

Pour In Place to cover entire play area inside its borders

5) A minimum of 4 shade structures shall be included in the playground design. Structure sizes may vary depending on design. Shade structures should include installation, concrete base, all steel posts. All support posts must have a minimum of 5" outside diameter. Shade structures need to cover the playground structures themselves. A minimum of four park benches shall be included in the playground design to be placed inside the playground borders. Park benches must match color and theme of playground.

6) Budget for this project shall not exceed a total of \$425,000.00

Location Description:

SW 10th Street and S. Janeway Ave. Southside Little River Park

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3 - PF-03-W-URG

Activity Title: Little River Spray Park

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3 - Public Facilities

Projected Start Date:

05/23/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3 - Public Facilities

Projected End Date:

09/11/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$844,614.05
Total Budget	\$0.00	\$844,614.05
Total Obligated	\$0.00	\$844,614.05
Total Funds Drawdown	\$0.00	\$844,614.05
Program Funds Drawdown	\$0.00	\$844,614.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$844,614.05
City of Moore	\$0.00	\$844,614.05
Most Impacted and Distressed Expended	\$844,614.05	\$844,614.05

Activity Description:

RJR Enterprises DUNS #929805323

1. Spray equipment shall be designed to accommodate all ages - from toddlers to teenagers.
2. A minimum of 10 shade structures shall be included in the spray park design. Structure sizes may vary depending on design. Shade structures should include installation, concrete base, all steel posts, tops, benches, and tables. Tables are to be UrbanScape Portage – PODN31C Forest Green. There must be at least 4 ADA Tables with 8' top on a 6' seat/base.
3. A minimum of 3 park benches shall be included in the splash pad design to be placed around the splash pad area. Contractor will get with the City of Moore on specific style of the bench.
4. Codes and Standards: All work shall be furnished, constructed and installed in conformance with the applicable latest edition of BOCA and/or the following: Any applicable Federal, State, or City of Moore codes, standards and ordinances that affect the design and installation of the park, including the Americans with Disabilities Act Accessibilities Guidelines. Spray parks that have high play value while incorporating safety and low maintenance will be given preference.
5. Any necessary City, State or Federal permits are to be obtained by contractor. Contractor shall be responsible for all underground utility locations at the job site using both the CALL OKIE location service and through meeting with Parks and Recreation staff to locate each party's specific electrical and irrigation lines, in particular. Any damaged underground utility supply or service lines (including any



valve boxes, manholes, and all in-ground service access covers), valves, meters, or any

II. Scope of Services

other utilities shall be repaired by the contractor or have the repair paid for by the contractor at no cost to the City of Moore.

6. The Contractor shall provide all items necessary to completely construct the improvements described. Appurtenance and/or accessories not herein mentioned but necessary to furnish a complete unit, ready for use upon delivery shall be included. The contractor shall make a field inspection of project site and determine the extent, cost, and methods necessary to properly construct the project. Installation will need to be coordinated with the City to minimize impact on other users and other park facilities. All operational and maintenance instructions, timing and use options shall be demonstrated and shown operational by the successful bidder and or manufacturer at no extra cost to the City. This will have to be done prior to final acceptance by the City Moore.

7. Site Access and Care: The contractor shall be given such access to the site as necessary to complete the project. Contractor shall protect existing features to stay during construction, and will be responsible for repairing or replacing any damage caused by construction. Contractor shall repair or replace any damage at his sole expense.

8. Budget for this project shall not exceed a total of \$850,000.00

Location Description:

SW 10th Street and S. Janeway Ave. South Little River Park

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4 - Administration / R4 - Administration



Grantee Activity Number: R4 - A-01

Activity Title: Community Development Services - TA (GA4)

Activity Type:

Administration

Project Number:

R4 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4 - Administration

Projected End Date:

02/21/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$75,159.63
Total Budget	\$0.00	\$75,159.63
Total Obligated	\$0.00	\$75,159.63
Total Funds Drawdown	\$0.00	\$75,159.63
Program Funds Drawdown	\$0.00	\$75,159.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,159.63
City of Moore	\$0.00	\$75,159.63
Most Impacted and Distressed Expended	\$75,159.63	\$75,159.63

Activity Description:

General TA for CDBG-DR program. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete. Community Development Services DUNS # 015902943

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - A-02
Activity Title: General Administration - (GA4)

Activity Type:

Administration

Project Number:

R4 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4 - Administration

Projected End Date:

02/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$93,393.44
Total Budget	\$0.00	\$93,393.44
Total Obligated	\$0.00	\$93,393.44
Total Funds Drawdown	\$0.00	\$93,393.44
Program Funds Drawdown	\$0.00	\$93,393.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,393.44
City of Moore	\$0.00	\$93,393.44
Most Impacted and Distressed Expended	\$93,393.44	\$93,393.44

Activity Description:

Payroll for staff directly involved with the grant. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - A-03

Activity Title: Internal Auditor

Activity Type:

Administration

Project Number:

R4 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4 - Administration

Projected End Date:

02/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$41,725.64

Total Budget

\$0.00 \$41,725.64

Total Obligated

\$0.00 \$41,725.64

Total Funds Drawdown

\$0.00 \$41,725.64

Program Funds Drawdown

\$0.00 \$41,725.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$41,725.64

City of Moore

\$0.00 \$41,725.64

Most Impacted and Distressed Expended

\$41,725.64 \$41,725.64

Activity Description:

Internal Auditor. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Horne, LLP DUNS #075071548

Deloitte DUNS #001664820

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4 - A-05
Activity Title: General Administration

Activity Type:

Administration

Project Number:

R4 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4 - Administration

Projected End Date:

02/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,498.93
Total Budget	\$0.00	\$4,498.93
Total Obligated	\$0.00	\$4,498.93
Total Funds Drawdown	\$0.00	\$4,498.93
Program Funds Drawdown	\$0.00	\$4,498.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,498.93
City of Moore	\$0.00	\$4,498.93
Most Impacted and Distressed Expended	\$4,498.93	\$4,498.93

Activity Description:

This activity was for the overall management of the grant through the public website and information distribution.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4 - A-06

Activity Title: N. Bryant Engineering

Activity Type:

Administration

Project Number:

R4 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4 - Administration

Projected End Date:

02/09/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$73,798.50
Total Budget	\$0.00	\$73,798.50
Total Obligated	\$0.00	\$73,798.50
Total Funds Drawdown	\$0.00	\$73,798.50
Program Funds Drawdown	\$0.00	\$73,798.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,798.50
City of Moore	\$0.00	\$73,798.50
Most Impacted and Distressed Expended	\$73,798.50	\$73,798.50

Activity Description:

Meshek & Associates DUNS #966726697

1.0 Project Description: Engineering for reconstruction of N. Bryant from Main St. to NE 12th St.

2.0 Scope/Objective & Deliverables:

- Existing horizontal alignment of the roadway will be maintained.
- Vertical alignment will be modified to obtain acceptable stopping sight distance.
- Roadway Design: Roadway reconstruction extents will include Bryant Ave. from the south curb return of David Road to the south end of the widening taper at the intersection of Bryant Ave. and NE 12th Street.
- All design will be in English units in accordance with the current 'AASHTO Policy on Geometric Design of Highways and Streets', the 'Manual on Uniform Traffic Control Devices', and all applicable City of Moore policies and procedures.
- It is assumed that the structure over North Fork River will be a Reinforced Concrete Box.
- Detailed construction plans shall meet the City's standards for plan submittal. Roadway plans will include, but not be limited to:
 - o Cover sheet
 - o Typical sections
 - o Summary of pay quantities and notes
 - o Summary sheets
 - o Storm Water Pollution Prevention plan sheet
 - o Alignment data
 - o Plan and profile sheets
 - o Erosion control and disturbed area plan
 - o Signing and striping plans



- o Cross-sections
- o Detailed Traffic control plan
- Included services to prepare roadway plans are as follows:
 - o Project coordination with sub-contractors and City staff
 - o Site visits
 - o Evaluate options to reduce costs
 - o Prepare preliminary roadway plans and cost estimate
 - o Plan review meetings
 - o Finalize roadway plans and detailed cost estimate
 - o Attend plan review meetings
 - o Attend the pre-bid conference
- Survey and Mapping: Topographic survey will extend to approximately 50' on both sides of the centerline.
- Geotechnical Studies: Will be provided by Terracon – See attached scope of services for Roadway Geotechnical Investigation.
- The goal is that all work is to be accomplished within the existing right of way. Design emphasis will be placed on not disturbing the existing utilities within the project area.
- Waterline replacements within the project corridor will be limited to those required for the proposed roadway improvements.
- Sanitary sewer replacements within the project corridor will be limited to those required for the proposed roadway improvements.
- Storm sewers within the project corridor will be designed to convey the 1% chance storm.
- o Connectivity will be maintained with lateral storm sewer systems, but no improvements will be made.
- Bridge Hydrology & Hydraulics
- o The existing bridge where Bryant Avenue crosses the North Fork River will be replaced. This area is mapped by FEMA with a floodplain and a floodway. The effective FEMA map and model does not appear to include the current bridge

Location Description:

N. Bryant Ave. from NE 12th St. to Main St.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4 - Housing / R4 - Housing



Grantee Activity Number: R4 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Type: Construction of new housing	Activity Status: Completed
Project Number: R4 - Housing	Project Title: R4 - Housing
Projected Start Date: 02/21/2017	Projected End Date: 02/21/2019
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$115,291.01
Total Budget	\$0.00	\$115,291.01
Total Obligated	\$0.00	\$115,291.01
Total Funds Drawdown	\$0.00	\$115,291.01
Program Funds Drawdown	\$0.00	\$115,291.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,291.01
City of Moore	\$0.00	\$115,291.01
Most Impacted and Distressed Expended	\$115,291.01	\$115,291.01

Activity Description:

Community Development Services DUNS #015902943
 Meshek & Associates DUNS #966726697
 Silver Star Construction DUNS #065509069
 Brewer Construction DUNS #078819378

SECTION 1: PURPOSE

1.1 This amendment covers:
 1.1.1 Phase 2 – The preparation of construction plans for infrastructure improvements in Janeway Village.
 1.1.2 Phase 3 – Services during the construction of Janeway Village.

SECTION 2: PHASE 2 PROJECT SCOPE

2.1 Project will include the preparation of two (2) sets of construction drawings.

2.1.1 One set of constructions drawings each for:

Rough Grading
 Utility Installation

2.2 Rough Grading construction drawings to include:

2.2.1 Roadway, parking areas, and building pads to rough subgrade elevation throughout the Janeway Village redevelopment area.

2.2.2 Preparation of a construction cost estimate

2.2.3 Construction plans shall include the following sheets:

Cover sheet
 Typical sections
 Stormwater pollution prevention plan



Site layout and grading sheets
 Cross-sections
 2.3 Utility Installation construction drawings to include:
 2.3.1 Design of all city owned water, sanitary sewer, and storm sewer lines within the Janeway Village redevelopment area.
 2.3.2 Preparation of a construction cost estimate
 2.3.3 Construction plans shall include the following sheets:
 Cover sheet
 Typical sections and details
 Stormwater pollution prevention plan
 Plan and profile sheets for each utility
 2.4 It is understood that additional Right-of-Way will not be required.
 SECTION 3: PHASE 3 PROJECT SCOPE
 3.1 Periodic site visits and inspection services as requested by the owner.
 SECTION 4: MEETINGS & MILESTONES
 4.1 To be determined upon receipt of Notice to Proceed.
 SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT
 5.1 As built plans where available.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reported when entire project is complete.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4 - Infrastructure / R4 - Infrastructure

Grantee Activity Number: R4 - I-03-W-URG

Activity Title: Little River Sewer Interceptor

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

02/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$781,719.37
Total Budget	\$0.00	\$781,719.37
Total Obligated	\$0.00	\$781,719.37
Total Funds Drawdown	\$0.00	\$781,719.37
Program Funds Drawdown	\$0.00	\$781,719.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$781,719.37
City of Moore	\$0.00	\$781,719.37
Most Impacted and Distressed Expended	\$781,719.37	\$781,719.37

Activity Description:

Matthews Trenching DUNS # 007461783

Cabbiness Engineering DUNS #010896804

REHABILITATION AND/OR REPLACEMENT OF APPROXIMATELY 9,000 LINEAR FEET OF 12-INCH, 18-INCH AND 21-INCH SANITARY SEWER RELATED TO THE LITTLE RIVER PARK SANITARY SEWER INTERCEPTOR FROM APPROXIMATELY SOUTHWEST 4TH STREET AND THE LITTLE RIVER PARK TO APPROXIMATELY SOUTHWEST 27TH STREET AND I-35.

General Project Scope:

The general scope of work for this project will include the development of sanitary sewer rehabilitation and/or replacement construction plans, from the project conception through construction completion. All design and construction requirements of the City of Moore and the Oklahoma Department of Environmental Quality, will be followed for the rehabilitation and/or the replacement of 9,000 linear feet of the 12", 18" and 21" Little River Park Sanitary Sewer Interceptor. It is generally understood the scope of work will encompass, but not be strictly limited to: topographical survey; drainage basin and field reconnaissance; utility investigations; development of a preliminary engineering report that will include design concepts, identification of construction issues, preliminary construction costs and general recommendations for the work; preliminary field review meetings with staff and other stake holders; conduct utility conferences with all effected utility owners; completion of final construction plans; a final field review meeting with staff; preparation of bidding documents; bidding services and support; construction administration; and the culmination of the project by the delivery of as-built plans.

The following tasks and progressive billing milestones will be performed by the Engineer and/or his design team for this project. In addition, the engineering contract fee will be apportioned as follows:

Task



Percentage of Engineering Contract Fee
 Task 1 – Survey and Condition Assessment
 10%
 Task 2 – Preliminary Engineering Design
 15%
 Task 3 – Final Design and Construction Documents
 25%
 Task 4 – Regulatory Permitting and Project Bidding
 6%
 Task 5 – Project Management and Construction Administration
 23%
 Task 6 – Direct Costs and Reimbursable Expenses
 21%
 Total
 100%

Task 1 – Survey & Condition Assessment

Sub-Task 1A – Project Kickoff Meeting: The engineer or members of the design team will coordinate and hold a project kickoff meeting with the owner to outline the project scope and anticipated project schedule.

Sub-Task 1B – Drainage Basin Confirmation and Field Reconnaissance: The engineer or members of the design team will research and verify the contributing drainage basin and estimate sewage flow volumes for design. Mapping of the drainage basin and manhole locations will be made with a current aerial ortho-photograph of suitable resolution. Field reconnaissance may include, but not limited to flow monitoring, manhole inspections, identification of sewer siphons (if any), sanitary sewer and storm sewer cross connections. The owner will be responsible for providing temporary traffic control and assistance in accessing sewer manholes located in the street. All field reconnaissance work that requires the assistance of the owner will be coordinated by the engineer at a time that is convenient to the owner and/or the owner's maintenance staff. Cleaning and television inspection of the existing line is not included with this sub-task. If requested by the owner this extra service can be developed and submitted for approval as a contract amendment.

Task 2 – Preliminary Engineering Design

Sub-Task 2A – Preliminary Engineering Design Report/Field Review Meeting: The engineer and members of the design team will prepare a preliminary design report supported by design calculation and functional construction plans to demonstrate the effectiveness of the proposed sanitary sewer rehabilitation and/or replacement improvements. The preliminary design will show the existing topographical ground features, existing utilities, existing and proposed sanitary sewer lines, preliminary construction quantities and a preliminary construction cost estimate. The engineer will provide three (3) hard copies and one (1) electronic copy (PDF file format) of the preliminary engineering report to the owner. A design conference meeting will be held at the owner's office to review the findings of the preliminary engineering report. At this meeting, the owner will have the opportunity to make additions or changes to the project's overall design. The preliminary engineering report must be approved by the owner prior to the engineer or the design team proceeding to the next contractual task.

Task 3 – Final Construction Plans

Sub-Task 3A – Final Construction Plans: The engineer and members of the design team will provide a complete set of construction plans, specifications and supporting bid documents for the project based upon the overall scope of work and owner comments from the preliminary engineering report. The final design and construction plans will incorporate where applicable all City of Moore Construction Standards and Construction Specifications. The final construction plans will include, but not limited to, a professional engineer's sealed and signed title sheet, location map and drainage map, estimated quantities and pay items, construction notes, construction quantity summary sheets, survey data sheets, plan and profile sheets, construction

detail sheets, erosion control sheets and storm water management plan. The final plans and specifications, upon owner approval, will be used for bidding the project.

Task 4 – Regulatory Permitting and Project Bidding

Sub-Task 4A – Regulatory Permitting: The engineer and members of the design team will assist the owner with the project permitting by providing all required reports, permit applications and supporting construction documents. The owner will be responsible for all permit fees required. It is anticipated that permitting will be required by the City of Moore Community Development Block Grant (CDBG) Administrator, the Oklahoma Department of Environmental Quality and the Oklahoma Water Resources Board for this project.

Sub-Task 4B – Project Bidding and Award: The engineer and members of the design team will assist the owner with bidding the construction project in as much as attendance of any Pre-Bid Meeting, development of a sealed and signed Engineer's Construction Estimate prior to bid opening, tabulation and review of all bids received and make any necessary recommendations of award of a construction contract. Inclusive with this sub-task will be the reproduction costs for five (5) full sized set of construction plans and ten (10) electronic copies (PDF file format) of the plans on compact disks (CD).

Task 5 – Project Management and Construction Administration

Sub-Task 5A – Project Management and Limited Construction Inspection: The engineer and members of the design team will provide overall project management for the duration of the project's construction. The engineer and members of the design team will conduct a pre-construction meeting, review all shop drawings, material submittals and handle all requests for information (RFI's) from the general contractor. The engineer will review and comment on request for information (RFI's) generated by the contractor and/or the owner's staff related to the plans and specifications.

The engineer and members of the design team will provide limited on-site construction inspection for the duration of the project. On a weekly basis and during critical construction tasks, the engineer or design team members will be on site to observe the construction to ensure the general contractor's work is in compliance with the plans and specifications. Daily inspection and observation will be the responsibility of the owner for the duration of the project.

Sub-Task 5B – Construction Administration: The engineer and members of the design team will provide limited contract administration and represent the owner in monitoring the construction progress for the project. Additionally, the engineer will review monthly pay claims, change orders or contract amendments, as well as the approval of the contractor's final pay claim. The engineer will attend monthly progress meetings as scheduled by the owner during construction and make visual inspections of the work progress at that time.

Sub-Task 5C – As-Built Drawings/Documents: Upon completion of construction and acceptance of the project by the owner, the engineer and members of the design team will update the original construction plans to reflect



the project's actual construction. The as-built plans will reflect the owner provide mark-ups that will be provided to the engineer at the final inspection. All changes and deviations from the original construction plans will be highlighted in red ink in accordance with standard drafting practices. The engineer will provide all as-built drawing files, in AutoCAD version 10 formats, as well as one (1) electronic copy (PDF file format) of the as-built plans. All design calculations used for the original design of the project will be bound and submitted to the owner with the as-built plans for a complete documentation package.

Task 6 ~ Direct Costs and Reimbursable Expenses

Sub-Task 6A ~ Direct Costs and Reimbursable Expenses: Anticipated direct costs reimbursable expenses will include the manhole location survey (Lemke Land Surveying), sewer flow monitoring (Urban Contractors) and any miscellaneous printing costs, special equipment costs and travel mileage that can be documented. The direct costs will be charged per invoices received from any sub-consultants used.

Location Description:

Little River Park, 700 SW 4th St. Moore, OK73160

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-05-W-LMA

Activity Title: Telephone Road Resurfacing South

Activity Type:

Construction/reconstruction of streets

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

02/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$189.10
Total Budget	\$0.00	\$189.10
Total Obligated	\$0.00	\$189.10
Total Funds Drawdown	\$0.00	\$189.10
Program Funds Drawdown	\$0.00	\$189.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$189.10
City of Moore	\$0.00	\$189.10
Most Impacted and Distressed Expended	\$189.10	\$189.10

Activity Description:

Silver Star Construction DUNS #118476139

The project intent is construction to widen the Telephone Road (north of SW 19thStreet and south of 12thStreet) and add traffic signals to the intersection of the 17thStreet and Telephone Road. Also, reconstruction (resurfacing) Telephone Road, north of SW 19thStreet and south of SW 4thStreet.

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

Location Description:

Within Section 23, Township 10 North, and Range 3, the project location is I-35 on Telephone Road between SW 4thStreet and SW 19thStreet in Moore, Cleveland County, Oklahoma 73160.

Census Block Group 201604-2

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R4 - I-07-E-URG

Activity Title: SE 4th Street Sidewalk

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

02/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$75,306.46

Total Budget

\$0.00 \$75,306.46

Total Obligated

\$0.00 \$75,306.46

Total Funds Drawdown

\$0.00 \$75,306.46

Program Funds Drawdown

\$0.00 \$75,306.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$75,306.46

City of Moore

\$0.00 \$75,306.46

Most Impacted and Distressed Expended

\$75,306.46 \$75,306.46

Activity Description:

Rudy Construction DUNS #115357329

CEC Corporation DUNS #033017146

1.0 Project Description: Construction of a trail from Veteran's Park to the railroad right of way with construction of a protective crossing at Highland East Junior High.

2.0 Scope/Objective: The project begins on SE 4th Street and Tower Drive and extends east approximately 1¼ miles to Veterans Memorial Park near North Bryant Avenue. The scope of the project includes construction of a trail with a maximum width of 10' on the south side of SE 4th Street. A pedestrian signal crossing is anticipated on SE 4th Street at Highland East Junior High. Striping for crosswalks will be also added. Because SE 4th Street also functions as SH 37, coordination with the Oklahoma Department of Transportation will be required for the signal. Short retaining walls are anticipated to avoid new right of way acquisition. Utility relocations will be minimized. An RCB under 4th street at Veterans Memorial Park will require extension and pedestrian railing to build the trail at this location.

The design services included in the scope are topographic survey, ADA compliant sidewalks, pedestrian crosswalk signal design and cost estimates.

3.0 Applicable Documents. Maps are attached to this task order.

4.0 Deliverables. Map Attached

Survey Services Phase

- Set a minimum of 2 control points for horizontal and vertical purposes derived from an OPUS solution of a GPS static session.
- Establish benchmarks every 500' in project vicinity and run differential level loop.
- Topographical survey will include all of the following existing surface features: roads, curbs, drives, sidewalks,



buildings, finished floor at thresholds, signs, fences, walls, decorative trees, flowerbeds, all visible drainage structures/low lines, and visible and/or marked utilities.

- All utility companies servicing the project area will be contacted thru CALL OKIE 48 hours prior to survey and the location will be obtained. All utility information will be placed in the C3D drawing. CEC Corporation is not responsible for unmarked or mismarked utilities.
- Storm sewer manholes, sanitary sewer manholes, water valves and their inverts will be measured for depth (to the connection outside of survey limits).
- Contours at 1.0' minimum density
- Submit a C3D CAD file containing all above described items.

Design Development Phase

- Submit 60% and Final plans with construction cost estimates to the City of Moore for review.
- Attend up to four design review meetings with the City of Moore, ODOT and the school
- Submit final signed and sealed plans.
- The design will meet all standards of the City and State
- CEC to assist the City in utility coordination efforts with affected utilities

Construction Administration Phase

- Attend a pre-construction meeting with the successful contractor
- Conduct construction progress meetings
- Review contractor's submittals
- Review and recommend approval for payment of contractor's claims

As-Built Plans Phase

- Includes work required to obtain field changes to the plans and specifications and to incorporate any changes reflected in the GPS As-built survey into the project drawings to be submitted as As-Built Plans.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

Location Description:

SE 4th Street from Tower Drive - S. Bryant Ave.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-09-W-URG

Activity Title: Baers Westmore

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$63,837.66

Total Budget

\$0.00

\$63,837.66

Total Obligated

\$0.00

\$63,837.66

Total Funds Drawdown

\$0.00

\$63,837.66

Program Funds Drawdown

\$0.00

\$63,837.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$63,837.66

City of Moore

\$0.00

\$63,837.66

Most Impacted and Distressed Expended

\$63,837.66

\$63,837.66

Activity Description:

Rudy Construction DUNS #115357329

West of I-35 infrastructure Project, its intent is repairing asphalt/concrete streets and sidewalk as well as repairing (as needed) streets' waterlines, drainage, and storm sewer that were damaged by the 2013 tornado high wind and debris clean-up trucks. The Streets in this Project Site were built around 1983. Repairs will be 12 feet easement on each side of the road.

This Project will provide streets and sidewalk improvements and safety enhancements.

Location Description:

west of I-35, south of SW 19th Street, east of Westmore Dr., north of SW 21st St, and west of Santa Fe, Moore, OK.

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: R4 - I-10-E-URG

Activity Title: JD Estates

Activity Type:

Construction/reconstruction of streets

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

06/26/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

\$0.00

\$97,004.27

Total Budget

\$0.00

\$97,004.27

Total Obligated

\$0.00

\$97,004.27

Total Funds Drawdown

\$0.00

\$97,004.27

Program Funds Drawdown

\$0.00

\$97,004.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$97,004.27

City of Moore

\$0.00

\$97,004.27

Most Impacted and Distressed Expended

\$97,004.27

\$97,004.27

Activity Description:

Rudy Construction DUNS #115357329
Street panel replacement

Location Description:

JD Estates neighborhood

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-14-E-URG

Activity Title: S. Broadway (Streets)

Activity Type:

Construction/reconstruction of streets

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,003.38
Total Budget	\$0.00	\$3,003.38
Total Obligated	\$0.00	\$3,003.38
Total Funds Drawdown	\$0.00	\$3,003.38
Program Funds Drawdown	\$0.00	\$3,003.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,003.38
City of Moore	\$0.00	\$3,003.38
Most Impacted and Distressed Expended	\$3,003.38	\$3,003.38

Activity Description:

Silver Star Construction DUNS #118476139

Poe & Associates DUNS #038325544

Engineering - All design will be in English units in accordance with the current 'Oklahoma Department of Transportation (ODOT) Design Manual', 'AASHTO Policy on Geometric Design of Highways and Streets', 'AASHTO LRFD Bridge Design Specifications' including current interims, the 'Manual on Uniform Traffic Control Devices', all applicable ODOT policies and procedures, and City of Moore standards.

Specifically, these services will include the following items:

ENVIRONMENTAL CLEARANCE

Since this will be a City-funded project, environmental clearance is not required and is not included in Poe's proposed scope of work.

TRAFFIC DATA AND INTERSECTION STUDY

Poe will provide traffic data for the project, including the SW 9th Street/Park Entrance intersection.

Also included will be a traffic signal warrant study at the SW 9th Street/Park Entrance intersection.

Signals are anticipated at this time. Poe will prepare plans for a signalized intersection.

SURVEY

Poe will perform all field surveys required for design of the project as well as all section surveys

required for establishing control. Control points will be established for use during construction.

Protected vertical and horizontal control points may be established at an interval of approximately

500 feet, and permanent bench marks may be established within 200 feet of each end of the project.

Existing control points will be utilized where possible.

HYDRAULIC STUDY



A hydraulic study shall be performed for the project improvements. Poe will prepare a hydraulic report and determine the most economical length and configuration of the improved drainage system that will carry ten-year storm flows (ten-percent annual chance storm). This report shall be based on proposed flows from the park project as previously designed by others.

POE & ASSOCIATES, INC.

Consulting Engineers

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ROADWAY PLANS

Poe will prepare all roadway and roadway-related plans for Broadway Avenue, beginning approximately 200 feet south of SW 4th Street (end of existing intersection improvements) and extending south to the south line of Southmoor Addition. Options initially to be considered include:

(1) Four (4) lane city arterial facility with turning lanes at the SW 9th Street/Park Entrance intersection, at a minimum.

(2) Evaluate the four (4) lane option with new drainage through pavement crowning.

(3) Three (3) lanes city arterial facility with turning lanes at the SW 9th Street/Park Entrance intersection, at a minimum, and parallel parking along the park.

The initial phase of this design project will be presented as alternative design options prior to proceeding with final design plans. The basic scope assumes that the SW 9th Street/Park Entrance intersection will be improved extending north and south an adequate length to accommodate tapers and turn lanes (approximately 400 to 500 feet). The proposed roadway will be a curbed section with storm sewers, and sidewalks. Poe will also review the pavement design, based on recommendations in the geotechnical report. Included in the roadway design are grading, drainage, surfacingsigning, striping, and traffic control during construction. The roadway will be open to lo>construction unless it is determined that it can be closed.

STRUCTURAL DESIGN

Should the recommendation from any future hydraulic study include a special-design RCB or a span bridge, an additional fee will be agreed to by the City and Poe to accommodate the additional design effort required.

TRAFFIC SIGNAL PLANS

The scope assumes that the SW 9th Street/Park Entrance intersection improvement will require a signalized intersection as part of this project. Poe will prepare plans for a signalized intersection.

RIGHT-OF-WAY DOCUMENTS

Poe will provide appropriate right-of-way limits by pluses and offsets on the construction plans and will prepare right-of-way documents. These documents will include title research, warranty deeds, plot plans, and legal descriptions for each parcel acquired. The scope assumes a maximum of twenty-four (24) parcels will be acquired or require easements for this project. The City will be responsible for the R/W acquisition.

UTILITY COORDINATION

Existing utilities will be located as part of the detailed survey and design process. Poe will provide preliminary and 95% plans to all utility owners to verify locations and coordinate relocation requirements. Poe will identify utility relocations required and attend a Utility Conference with the utility companies to coordinate relocations. At present, there are no known relocations required of City owned utilities. If relocations of City owned utilities are identified, then Poe will prepare the plans for these relocations, at an additional fee agreed to by the City and Poe.

POE & ASSOCIATES, INC.

Consulting Engineers

Page 3 of 3

GEOTECHNICAL INVESTIGATIONS

Geotechnical investigations for this project will be coordinated through the City, and accomplished by a geotechnical engineer selected by Poe and approved by the City. The investigation will include borings and samplings of the pavement and subgrade at appropriate intervals, with oversight and coordination from Poe. The geotechnical engineer will also provide a recommended pavement design.

BID PHASE SERVICES

Poe will prepare bidding documents including appropriate special provisions for the project and be provided with the standard City Moore front end documents. Poe will also provide other bid phase services including attending the pre-bid conference; issuing addenda; responding to contractor questions and inquiries during the bid period; and providing bid tabulation, bid evaluation, and award recommendation.

CONSTRUCTION PHASE SERVICES

During the construction period, Poe project personnel will attend a preconstruction conference, a final inspection of the completed project, review shop drawings and submittals by the contractor, and will be available to respond to questions and inquiries concerning the project design. Services will also include general administration of the construction contract, including review of contractor estimates, review of material testing results by City-furnished testing laboratories, and attendance at meetings as necessary. Poe will also make site visits and observations at intervals appropriate to the stage of construction, and report findings to the City. Services do not include continuous on-site inspection, supervision of contractor operations, or guarantee of Contractor performance. The proposed fee for these services is based on approximately 4 hours per week for a 40-week construction period. Should the construction time extend significantly beyond this period, or if the City desires to increase the time or frequency of observation, the City shall pay an additional fee for these services as agreed to by the City and Poe. Following the final inspection, Poe will provide one set of As-Built plans according to the construction inspector's measurements.

Location Description:

400blk - 1700 blk of S. Broadway Ave.

Activity Progress Narrative:



MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

02/21/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$213,284.72
Total Budget	\$0.00	\$213,284.72
Total Obligated	\$0.00	\$213,284.72
Total Funds Drawdown	\$0.00	\$213,284.72
Program Funds Drawdown	\$0.00	\$213,284.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,284.72
City of Moore	\$0.00	\$213,284.72
Most Impacted and Distressed Expended	\$213,284.72	\$213,284.72

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

SECTION 1: PURPOSE

1.1 Drainage improvements along Little River including Detention Ponds and Channel Improvements

SECTION 2: TASK ORDERS

2.1 Project will be completed under two separate task orders:

2.1.1 Previous task order to included:

Boundary and Topographical survey

Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels

Permit coordination, including Section 404 of the Clean Water Act

Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments

Project review and coordination meetings as required

Conceptual design report

30% design plans for all improvements

Conceptual cost estimate

2.1.2 Current task order to include:

Final construction plans

o To include all site grading, pond, channel, and utility design required for the project.



Construction cost estimate
Submittal of CLOMR documents
Project review and coordination meetings as required
Construction services
o To include responses to request for Information, material submittals, attendance at pre bid and pre work meetings, and biweekly site visits during construction.

SECTION 3: CURRENT TASK ORDER SCOPE

3.1 Pond and Channel Design:

3.1.1 Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

3.1.2 Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

3.1.3 Final construction plans for the pond, channel, and 17th Street improvements shall include:

Cover sheet
Summary of pay items and pay item notes
Typical sections
Miscellaneous details
Survey data
Geometric data
Pond grading plans
Roadway, Channel, and Utility plan and profile sheets
Cross sections

3.2 Survey and Mapping: Additional surveying will be done on 17th Street between the Little River bridge and Telephone Road to facilitate the reconstruction of the road.

3.3 Environmental Permitting: Provided under previous task order

3.4 It is understood that additional Right-of-Way will not be required.

3.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

5.2 Assist with the development of a mitigation plan including the identification potential streams in the Lake Thunderbird watershed that could be used for mitigation with a perpetual conservation easement.

5.3 Limits of proposed development areas and an estimated percentage of imperviousness to be used in the hydrology and hydraulic analysis.

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-19-W-URG

Activity Title: Eagle Drive Street Repair

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R4 - Infrastructure

Projected End Date:

07/25/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$38,961.89

Total Budget

\$0.00

\$38,961.89

Total Obligated

\$0.00

\$38,961.89

Total Funds Drawdown

\$0.00

\$38,961.89

Program Funds Drawdown

\$0.00

\$38,961.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,961.89

City of Moore

\$0.00

\$38,961.89

Most Impacted and Distressed Expended

\$38,961.89

\$38,961.89

Activity Description:

Rudy Construction DUNS #115357329
Sidewalk repair

Location Description:

Eagle Dr. and SW 19th and SW 14th Street

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-20-W-URG

Activity Title: Plaza Towers Streetscape and Bridge Box

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R4 - Infrastructure

Projected Start Date:
02/21/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R4 - Infrastructure

Projected End Date:
10/19/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$151,017.94
Total Budget	\$0.00	\$151,017.94
Total Obligated	\$0.00	\$151,017.94
Total Funds Drawdown	\$0.00	\$151,017.94
Program Funds Drawdown	\$0.00	\$151,017.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,017.94
City of Moore	\$0.00	\$151,017.94
Most Impacted and Distressed Expended	\$151,017.94	\$151,017.94

Activity Description:

Rudy Construction DUNS #115357329
Cardinal Engineering DUNS #807785845
Street repair and bridge box to connect communities over the creek.

Location Description:

SW 11th from Eagle to Penn. Bridge Box connecting SW 11th at Plaza Towers Elementary

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2118/2118



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4 - I-24-W-URG-RTRN

Activity Title: Baer's Westmore Sewer Line Replacement

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R4 - Infrastructure

Projected Start Date:
09/01/2022

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R4 - Infrastructure

Projected End Date:
12/31/2022

Completed Activity Actual End Date:
06/30/2023

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,086.73
Total Budget	\$0.00	\$30,086.73
Total Obligated	\$0.00	\$30,086.73
Total Funds Drawdown	\$30,086.73	\$30,086.73
Program Funds Drawdown	\$30,086.73	\$30,086.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,086.73	\$30,086.73
City of Moore	\$30,086.73	\$30,086.73
Most Impacted and Distressed Expended	\$30,086.73	\$30,086.73

Activity Description:

Replacement of 2,130 LF of sanitary sewer, pipe bursting, installaton of 45 fusible saddles, 450 LF of 4" PVC sanitary sewer service pipe, and 200 LF of temporary silt fencing, rehabilitation of 8 manholes with strong seal, and 40 VF of additional vertical footage, and 2,000 SY of sodding.

Location Description:

Activity Progress Narrative:

Activity was closed out and final draw was made. Performance measures should not have been reported on this activity. All final performance measures are reported under R2 - I-24-W-URG.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-2130	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4 - Planning / R4 - Planning



Grantee Activity Number: R4 - P-02
Activity Title: Comprehensive Plan Update

Activity Type:

Planning

Project Number:

R4 - Planning

Projected Start Date:

02/21/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

R4 - Planning

Projected End Date:

08/25/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$62,644.40

Total Budget

\$0.00 \$62,644.40

Total Obligated

\$0.00 \$62,644.40

Total Funds Drawdown

\$0.00 \$62,644.40

Program Funds Drawdown

\$0.00 \$62,644.40

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$62,644.40

City of Moore

\$0.00 \$62,644.40

Most Impacted and Distressed Expended

\$62,644.40 \$62,644.40

Activity Description:

Guernsey DUNS #062275144

Update to the city comprehensive plan to include resiliency and recovery strategies.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration / R5 - Administration

Grantee Activity Number: R5 - A-01
Activity Title: Community Development Services

Activity Type:

Administration

Project Number:

R5 - Administration

Projected Start Date:

11/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R5 - Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$117,756.24

Total Budget

\$0.00 \$117,756.24

Total Obligated

\$0.00 \$117,756.24

Total Funds Drawdown

\$0.00 \$117,756.24

Program Funds Drawdown

\$0.00 \$117,756.24

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$117,756.24

City of Moore

\$0.00 \$117,756.24

Most Impacted and Distressed Expended

\$43,622.78 \$117,756.24

Activity Description:

General CDBG-DR Program TA
 Community Development Services DUNS # 015902943

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - A-02
Activity Title: General Administration - (GA5)

Activity Type:

Administration

Project Number:

R5 - Administration

Projected Start Date:

11/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R5 - Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$170,614.94

Total Budget

\$0.00 \$170,614.94

Total Obligated

\$0.00 \$170,614.94

Total Funds Drawdown

\$0.00 \$170,614.94

Program Funds Drawdown

\$0.00 \$170,614.94

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$170,614.94

City of Moore

\$0.00 \$170,614.94

Most Impacted and Distressed Expended

\$58,982.13 \$170,614.94

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - A-03

Activity Title: Internal Auditor

Activity Type:

Administration

Project Number:

R5 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R5 - Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$68,516.89
Total Budget	\$0.00	\$68,516.89
Total Obligated	\$0.00	\$68,516.89
Total Funds Drawdown	\$0.00	\$68,516.89
Program Funds Drawdown	\$0.00	\$68,516.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,516.89
City of Moore	\$0.00	\$68,516.89
Deloitte	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$21,139.73	\$68,516.89

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

Location Description:

City

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5 - A-03 - RECAP
Activity Title: Internal Auditor - Recaptured Funds

Activity Type:

Administration

Project Number:

R5 - Administration

Projected Start Date:

01/18/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R5 - Administration

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$145.02
Total Budget	\$0.00	\$145.02
Total Obligated	\$0.00	\$145.02
Total Funds Drawdown	\$0.00	\$145.02
Program Funds Drawdown	\$0.00	\$145.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145.02
City of Moore	\$0.00	\$145.02
Most Impacted and Distressed Expended	\$145.02	\$145.02

Activity Description:

Internal Audit services. Recaptured funds from R5 - H-05-C-LMI.

Location Description:

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - A-05
Activity Title: General Administration

Activity Type:

Administration

Project Number:

R5 - Administration

Projected Start Date:

11/21/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R5 - Administration

Projected End Date:

02/27/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$400.00
Total Budget	\$0.00	\$400.00
Total Obligated	\$0.00	\$400.00
Total Funds Drawdown	\$0.00	\$400.00
Program Funds Drawdown	\$0.00	\$400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400.00
City of Moore	\$0.00	\$400.00
Most Impacted and Distressed Expended	\$400.00	\$400.00

Activity Description:

website subscription and software subscription to help manage the grant.

Location Description:

City Wide

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT



Grantee Activity Number: R5 - A-02 - EXT
Activity Title: General Administration - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$357,570.33

Total Budget

\$0.00 \$357,570.33

Total Obligated

\$0.00 \$357,570.33

Total Funds Drawdown

\$0.00 \$357,570.33

Program Funds Drawdown

\$0.00 \$357,570.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$357,570.33

City of Moore

\$0.00 \$357,570.33

Most Impacted and Distressed Expended

(\$1,639.85) \$357,570.33

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

The amount leveraged this quarter was \$23,835.87 consisting of payroll expenses and sharefiles paid with non-federal funds. There was a mistake on the MID reporting numbers on the April 2022 QPR, this QPR is making the correction.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5 - A-03 - EXT

Activity Title: Internal Auditor - EXT

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Moore

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

(\$7,288.72)

\$190,411.48

Total Budget

(\$7,288.72)

\$190,411.48

Total Obligated

(\$7,288.72)

\$190,411.48

Total Funds Drawdown

\$16,642.50

\$151,638.20

Program Funds Drawdown

\$16,642.50

\$151,638.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,642.50

\$151,638.20

City of Moore

\$16,642.50

\$151,638.20

Most Impacted and Distressed Expended

\$16,642.50

\$151,638.20

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820
Weaver & Tidwell, LLP DUNS #073141897

Location Description:

City

Activity Progress Narrative:

The City finalized its latest internal audit review this quarter.

As stated last quarter, the City completed a review on planning and housing projects in which ineligible costs resulting from cost plus language in contracts were discovered. The City corrected the draws that contain the ineligible costs by applying current eligible costs using voucher revisions. The activity budget changes were made this quarter to reflect the voucher revisions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Housing / R5 - Housing

Grantee Activity Number: R5 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment

Activity Type:

Construction of new housing

Project Number:

R5 - Housing

Projected Start Date:

09/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R5 - Housing

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$1,459,053.79

Total Budget

\$0.00 \$1,459,053.79

Total Obligated

\$0.00 \$1,459,054.15

Total Funds Drawdown

\$0.00 \$1,459,054.15

Program Funds Drawdown

\$0.00 \$1,459,054.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,459,054.15

City of Moore

\$0.00 \$1,459,054.15

Most Impacted and Distressed Expended

\$294,524.11 \$1,459,054.15

Activity Description:

Community Development Services DUNS #015902943
 Meshek & Associates DUNS #966726697
 Silver Star Construction DUNS #065509069
 Brewer Construction DUNS #078819378
 Sendera Title DUNS #786111810
 The Curve Apartments, LP DUNS #116766961
 Neighborhood Housing Services DUNS #626864375
 Rise Residential Construction Moore, OK DUNS #116837447
 Belmont Moore, LLC DUNS #116766953

Construction of a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5 - H-05-C-LMI

Activity Title: DPA - H-05

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

R5 - Housing

Projected Start Date:

03/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R5 - Housing

Projected End Date:

12/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$66,589.80
Total Budget	\$0.00	\$66,589.80
Total Obligated	\$0.00	\$66,589.79
Total Funds Drawdown	\$0.00	\$66,589.79
Program Funds Drawdown	\$0.00	\$66,589.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,589.79
City of Moore	\$0.00	\$66,589.79
Neighborhood Housing Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$33,620.64	\$66,589.79

Activity Description:

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw.

The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82.

The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account.

The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

Location Description:

City wide



Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Singlefamily Units	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	1/1	3/3	100.00
# Owner	0	0	0	2/2	1/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure / R5 - Infrastructure



Grantee Activity Number: R5 - I-03-W-URG

Activity Title: Little River Sewer Interceptor

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R5 - Infrastructure

Projected Start Date:
09/01/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R5 - Infrastructure

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$974,167.96
Total Budget	\$0.00	\$974,167.96
Total Obligated	\$0.00	\$974,167.96
Total Funds Drawdown	\$0.00	\$974,167.96
Program Funds Drawdown	\$0.00	\$974,167.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,167.96
City of Moore	\$0.00	\$974,167.96
Most Impacted and Distressed Expended	\$950,429.80	\$974,167.96

Activity Description:

Matthews Trenching DUNS # 007461783
Cabbiness Engineering DUNS #010896804
replace and realign and sewer line and sewer interceptor

Location Description:

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3905/3905
# of Linear miles of Public	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-05-W-LMA

Activity Title: Telephone Road Resurfacing South

Activity Type:

Construction/reconstruction of streets

Project Number:

R5 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R5 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$1,207,236.87

Total Budget

\$0.00

\$1,207,236.87

Total Obligated

\$0.00

\$1,207,236.87

Total Funds Drawdown

\$0.00

\$1,207,236.87

Program Funds Drawdown

\$0.00

\$1,207,236.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,207,236.87

City of Moore

\$0.00

\$1,207,236.87

Most Impacted and Distressed Expended

\$1,132,269.01

\$1,207,236.87

Activity Description:

Silver Star Construction DUNS #118476139
resurface, widen, and add traffic lighting to the road

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

Location Description:

Census Block Group 201604-2

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-07-E-URG

Activity Title: SE 4th Street Sidewalk

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Infrastructure

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$38,883.29

Total Budget

\$0.00 \$38,883.29

Total Obligated

\$0.00 \$38,883.29

Total Funds Drawdown

\$0.00 \$38,883.29

Program Funds Drawdown

\$0.00 \$38,883.29

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$38,883.29

City of Moore

\$0.00 \$38,883.29

Most Impacted and Distressed Expended

\$38,883.29 \$38,883.29

Activity Description:

Rudy Construction DUNS #115357329
 CEC Corporation DUNS #033017146
 replace a sidewalk and add gateway to neighborhood

Location Description:

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4934/4934



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-14-E-URG

Activity Title: S. Broadway (Streets)

Activity Type:

Construction/reconstruction of streets

Project Number:

R5 - Infrastructure

Projected Start Date:

11/21/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Infrastructure

Projected End Date:

02/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$23,866.24

Total Budget

\$0.00 \$23,866.24

Total Obligated

\$0.00 \$23,866.24

Total Funds Drawdown

\$0.00 \$23,866.24

Program Funds Drawdown

\$0.00 \$23,866.24

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$23,866.24

City of Moore

\$0.00 \$23,866.24

Most Impacted and Distressed Expended

\$23,866.24 \$23,866.24

Activity Description:

Silver Star Construction DUNS #118476139
Poe & Associates DUNS #038325544
resurface street and add signage

Location Description:

S Broadway between 4th and 19th

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9436/9436

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Infrastructure

Projected End Date:

03/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$7,371,913.67

Total Budget

\$0.00 \$7,371,913.67

Total Obligated

\$0.00 \$7,371,913.67

Total Funds Drawdown

\$0.00 \$7,371,913.67

Program Funds Drawdown

\$0.00 \$7,371,913.67

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$7,371,913.67

City of Moore

\$0.00 \$7,371,913.67

Most Impacted and Distressed Expended

(\$235,291.12) \$7,371,913.67

Activity Description:

Downey Contracting DUNS # 157942041
 Meshek & Associates DUNS #966726697
 reconstruct the channel to reduce the flood plain

Location Description:

Activity Progress Narrative:

Voucher revisions were made in the quarter beginning April 2022 to return expended funds for the canceled activities R2 - A-07, R3 - A-07, and R5 - A-07. The MID numbers were never adjusted to reflect the voucher revisions.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT



Grantee Activity Number: R5 - I-15-W-URG - EXT
Activity Title: Little River Park & Channel - EXT

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 R5 - Infrastructure - EXT
Projected Start Date:
 06/12/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R5 - Infrastructure - EXT
Projected End Date:
 08/28/2020
Completed Activity Actual End Date:

Responsible Organization:
 City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	(\$274,384.28)	\$3,525,641.40
Total Budget	(\$274,384.28)	\$3,525,641.40
Total Obligated	(\$274,384.28)	\$3,525,641.40
Total Funds Drawdown	\$0.00	\$3,497,624.32
Program Funds Drawdown	\$0.00	\$3,497,624.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,497,624.32
City of Moore	\$0.00	\$3,497,624.32
Most Impacted and Distressed Expended	(\$197.40)	\$3,497,624.32

Activity Description:
 Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:
 Little River Park - 400 SW 4th Street

Activity Progress Narrative:
 The City moved unbudgeted funds from this activity to R5 - I-25-E-URG-EXT. There was a miskey in the reporting of the MID funds on the July 2020 QPR. This QPR is making the correction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5 - I-25-E-URG-EXT

Activity Title: Eastmoor Sewer Line Replacement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R5 - Infrastructure - EXT

Projected Start Date:

02/01/2023

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5 - Infrastructure - EXT

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$281,673.00

\$281,673.00

Total Budget

\$281,673.00

\$281,673.00

Total Obligated

\$281,673.00

\$281,673.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Moore

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

300 LF of sanitary sewer pipe bursting, installation of 108 fusible saddles, 1,080 LF of 4" PVC sanitary sewer service pipe, and 250 LF of temporary silt fencing, rehabilitation of 14 manholes

Location Description:

Activity Progress Narrative:

The City moved unbudgeted funds moved from R5 - I-15-W-URG-EXT.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Public Facilities / R5 - Public Facilities

Grantee Activity Number: R5 - PF-02-W-URG

Activity Title: Little River Playground

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5 - Public Facilities

Projected Start Date:

09/01/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R5 - Public Facilities

Projected End Date:

11/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$101,903.52
Total Budget	\$0.00	\$101,903.52
Total Obligated	\$0.00	\$101,903.52
Total Funds Drawdown	\$0.00	\$101,903.52
Program Funds Drawdown	\$0.00	\$101,903.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,903.52
City of Moore	\$0.00	\$101,903.52
Most Impacted and Distressed Expended	\$101,903.52	\$101,903.52

Activity Description:

Rudy Construction DUNS #115357329
 Playwell Group Inc DUNS #608847497
 rebuild the park with playground

Location Description:

709 SW 11th

Activity Progress Narrative:

MID numbers were never reported on this activity. The City is correcting all MID numbers on this quarter's QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	64
Monitoring Visits	0	34
Audit Visits	0	19
Technical Assistance Visits	0	10
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	1	41