



## COMMUNITY DEVELOPMENT SERVICES

520 Merritt Road, Maryville, Tennessee 37704

[www.housingta.com](http://www.housingta.com)

865.607.7174 [CBlair@Housingta.com](mailto:CBlair@Housingta.com)

### Task Order Budget

<b>Task Order Number</b>		<b>2017-05</b>		
<b>Name</b>	<b>Janeway Redevelopment</b>			
<b>Expectation Date:</b>	Thursday, March 15, 2018			
<b>Start Date</b>	Wednesday, November 01, 2017			
<b>Description</b>	On demand project delivery support for the Janeway Redevelopment project as assigned by the Grants Manager;			
<b>Staffing</b>				
<b>Person</b>	<b>Task</b>	<b>Hours</b>	<b>Rate</b>	<b>Total</b>
Rocky Wade	On demand project delivery support	16	\$ 125	\$ 2,000
Charlie Blair	On demand project delivery support	100	\$ 160	\$ 16,000
<b>Objective 3</b>	<b>On-Site Meetings: (TBD)</b>			
Charlie Blair	Implementation Meetings (travel & onsite)	32	\$ 160	\$ 5,120
<b>Total Project Labor</b>		<b>148</b>		<b>\$ 23,120</b>

Travel	Days On-Site	Travel Days	Estimated Travel Cost
Charlie Blair	2.00	2.00	
Airfare			\$ 990.00
Hotel	Per Night Before Tax	\$ 93.00	\$ 372.00
Car Rental			\$ 300.00
Per Diem (Travel Days)	Rate	\$ 38.25	\$ 76.50
Per Diem	Rate	\$ 51.00	\$ 102.00
Mileage (Personal)	Miles	20	
	Rate	\$ 0.535	\$ 10.70
Parking			\$ 90.00
Fuel			\$ 18.00
Other			\$ -
<b>Travel Sub-Total</b>			<b>\$ 1,959.20</b>
Travel	Days On-Site	Travel Days	Estimated Travel Cost
Rocky Wade			
Airfare			\$ -
Hotel	Per Night Before Tax	\$ 93.00	\$ -
Car Rental			\$ -

Per Diem (Travel Days)	Rate	\$ 38.25	\$	-
Per Diem	Rate	\$ 51.00	\$	-
Mileage (Personal)	Miles	20		
	Rate	\$ 0.535	\$	-
Parking			\$	-
Fuel			\$	-
Other			\$	-
Travel Sub-Total			\$	-
Total Travel			\$	1,959
Total Budget			\$	25,079

*Charlie Blair*

Charlie Blair  
 Wednesday, November 01, 2017



# City of Moore Oklahoma

301 N. Broadway, Moore, OK 73160 | (405) 793-5000 | [www.cityofmoore.com](http://www.cityofmoore.com)

## NOTICE TO PROCEED

**DATE:** November 17, 2017  
**TO:** Community Development Services  
**PROJECT:** CDBG-DR Janeway Redevelopment Task Order 2017-05

The City of Moore has considered the budget submitted by you for the above referenced project.

You are hereby notified the budget has been accepted in the amount of \$25,079.00.

You are required to return an acknowledged copy of Notice to Proceed to the City of Moore.

Dated this 17<sup>th</sup> day of November, 2017.

By:   
Jared Jakubowski, Grants Manager

## ACCEPTANCE OF NOTICE

Receipt of the foregoing Notice to Proceed is hereby acknowledge by Charlie Blair,  
this 17th day of November, 2017.

By: Charlie Blair

Title: Proprietor