

The City of Moore-Moore Public Works Authority will hold a Public Budget Hearing at 6:30 p.m. on June 2, 2025, in the City Council Chambers, City Hall, 301 N. Broadway, Moore, Oklahoma, for the purpose of receiving and hearing comments from the public concerning the proposed budgets for the Fiscal Year 2025-2026 as summarized below: The public is encouraged to attend.

<u>Department Function</u>	General Fund	G.O. Debt Service	Moore Public Works Authority	Special Revenue
General Government	3,643,063		19,886,197	
GO Street Bonds Improvements				11,300,000
Moore Risk Management			9,545,000	
Sanitation			5,264,122	
Managerial	648,950			
City Attorney	426,769			
Finance	1,726,368			
Information Services	2,913,579			
Human Resources	377,896			
Public Affairs	638,170			
Municipal Court	671,669			
Police	17,736,769			
Communications	1,556,684			
Emergency Management	420,869			
Fire	12,374,478			
Public Works	4,305,796			
Animal Adoption Center	1,247,065			
Fleet Maintenance	1,706,491			
Building Maintenance	1,380,677			
Park and Recreation	1,626,352			
Brand Sr. Citizen Center	250,797			
Parks and Cemetery Maintenance	1,871,288			
Moore Recreation Center	2,284,755			
Aquatic Park	1,054,750			
Library	28,330			
Planning	879,885			
Inspections	1,038,692			
Code Enforcement	529,350			
Capital Planning & Resiliency	336,930			
Moore/Smith Cemetery	2,000			
Special Revenue - Cemetery				60,000
Special Revenue				1,745,811
G.O. Debt Service		8,947,695		
Urban Renewal Trust Authority				250,000
Water System Dedicated Sales Tax				1,950,000
Dedicated Sales Tax				6,278,655
Parks Sales Tax				2,385,933
CDBG DR				39,318
Total	\$61,678,422	\$8,947,695	\$34,695,319	\$24,009,717

A copy of this information, the proposed budget, and related materials are available for public inspection from 8:00 a.m. to 5:00 p.m. weekdays at the office of the City Clerk, City Hall, 301 North Broadway, Moore, Oklahoma.

Total Budget \$129,331,153

Mark Hamm, Mayor
City of Moore