

# Grantee: Moore, OK

## Grant: B-13-MS-40-0001

### April 1, 2022 thru June 30, 2022 Performance Report

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**Grant Number:**

B-13-MS-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Moore, OK

**Contract End Date:**

09/30/2025

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$52,200,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$52,200,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$52,200,000.00

## Disasters:

### Declaration Number

FEMA-4117-OK

## Narratives

### Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

### Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. The U. S. Department of Housing and Urban Development directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these



additional unmet needs that couldn't be funded under the first funding allocation.

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our City. The City's allocation of the funding by activity is guided by several critical federal requirements set forth in the Federal Register Notice. All of the activities to be administered in the project categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives.

**INITIAL ALLOCATION: SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS**

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000  
 Infrastructure \$3,000,000  
 Public Facilities  
 Economic Revitalization  
 Mitigation & Resiliency \$2,040,000  
 Administration \$1,315,000  
 Planning \$3,945,000  
**TOTAL \$26,300,000**

**SECOND ALLOCATION: SUMMARY OF UNMET NEEDS ALLOCATIONS**

Housing (Owner-Occupied and Multi-Family Housing) \$0  
 Infrastructure \$15,000,000  
 Public Facilities \$2,000,000  
 Economic Revitalization \$0  
 Mitigation & Resiliency \$3,720,000  
 Administration \$1,295,000  
 Planning \$3,885,000  
**TOTAL \$25,900,000**

**TOTAL ALLOCATION SUMMARY OF UNMET NEEDS ALLOCATIONS Activity Allocation**

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000  
 Infrastructure \$18,000,000  
 Public Facilities \$2,000,000  
 Economic Revitalization \$0  
 Mitigation & Resiliency \$5,760,000  
 Administration \$2,610,000  
 Planning \$7,830,000  
**TOTAL \$52,200,000**

The City of Moore contracts with Metropolitan Fair Housing Council (MFH) for fair housing administration. All citizen complaints relative to fair housing/equal opportunity violations will be directed to this office. MFH also provides educational materials targeted to Moore's low income neighborhoods. Marketing for housing it targeted to American Indian/Alaskan Native, Asian, Black or African American, Hispanic or Latino, persons with disabilities, and families with children. Fair Housing posters will be posted in the rental office. Project site signs will display the HUD approved Equal Housing Opportunity logo. The management company will provide Fair Housing Act training at a minimum of three times a year. Advertisements will be made in Dan Quyen Newspaper, Black Chronicle Newspaper, Cherokee Phoenix, and El Latino American Newspaper to reach targeted populations.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,636,489.14
<b>Total Budget</b>	\$0.00	\$52,200,000.00
<b>Total Obligated</b>	\$0.00	\$52,200,000.00
<b>Total Funds Drawdown</b>	\$1,043,988.28	\$50,420,694.63
<b>Program Funds Drawdown</b>	\$1,043,988.28	\$50,420,694.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$773,470.59	\$50,420,694.63
<b>HUD Identified Most Impacted and Distressed</b>	\$1,045,525.53	\$23,177,271.77
<b>Other Funds</b>	\$ 0.00	\$ 436,489.14
Match Funds	\$ 0.00	\$ 436,489.14
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
City of Moore	\$ 812,354.48	\$ 50,420,694.63
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	-\$ 38,883.89	\$ 0.00
Horne	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	42.20%	41.71%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$436,489.14
<b>Overall Benefit Amount</b>	\$24,114,721.71	\$20,354,734.88	\$19,294,424.24
<b>Limit on Public Services</b>	\$7,830,000.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$10,440,000.00	\$3,970,556.58	\$4,159,152.49
<b>Limit on Admin</b>	\$2,610,000.00	\$2,610,000.00	\$2,503,920.91
<b>Most Impacted and Distressed</b>	\$52,200,000.00	\$52,200,000.00	\$23,177,271.77

## Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management  
 A-03 Internal Auditor Underway: overall 3 internal audit companies and 20 audits. Horne LLP completed 9 audits from 2014-2016, Deloitte & Touche LLP completed 8 audits from 2017-2020, and Weaver & Tidwell, LLP have completed three audits from 2021-2022.  
 H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in July 2022. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended. 116 units out of 244 are completed and 111 are occupied.  
 I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights. City has submitted requested revisions to FEMA for the LOMR, engineer is working on revisions.  
 I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction completed and is estimated to be closed out by the end of next quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$589,938.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$8,194,774.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$740,372.89	\$740,372.89
R3 - Administration, R3 - Administration	\$0.00	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	\$0.00	\$542,342.42	\$542,342.42
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,433.09	\$357,433.09
R5 - Administration - EXT, R5 - Administration - EXT	\$22,621.73	\$658,413.03	\$552,333.94
R5 - Housing, R5 - Housing	\$0.00	\$1,525,643.94	\$1,525,643.94
R5 - Housing - EXT, R5 - Housing - EXT	\$1,021,366.55	\$10,603,106.40	\$9,542,795.76



R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$0.00	\$4,256,955.42	\$3,938,714.78
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

## Activities

**Project # / R1 - Infrastructure / R1 - Infrastructure**



## Grantee Activity Number: R1 - I-22-W-URG-RTRN

### Activity Title: Plaza Towers Water Line Rehabilitation

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
R1 - Infrastructure

**Projected Start Date:**  
09/15/2021

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 - Infrastructure

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$88,350.00
<b>Total Budget</b>	\$0.00	\$88,350.00
<b>Total Obligated</b>	\$0.00	\$88,350.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5<sup>th</sup> to Penn Lane, then from Penn Lane to SW 10<sup>th</sup> Street. The water lines that run along Newport Avenue and SW 10<sup>th</sup> Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

#### Location Description:

Plaza Towers Neighborhood, south of NW 4th Street, east of Eagle Drive

#### Activity Progress Narrative:

This quarter the following was installed:

- 9 long double services
- 4 6" x 1" tapping saddle and short double services
- 6 6" x 1" tapping saddle and short double services
- 11,100 SF of sod

Construction was completed this quarter. The City is expected to close out this activity next quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3750

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R1 - Planning / R1 - Planning**



## Grantee Activity Number: R1 - P-14

### Activity Title: Geographic Information System (server)

**Activity Type:**

Planning

**Project Number:**

R1 - Planning

**Projected Start Date:**

06/15/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R1 - Planning

**Projected End Date:**

09/02/2014

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$88,350.00)

\$0.00

City of Moore

(\$88,350.00)

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

ESRI DUNS #063134175  
geographic information system server

**Location Description:**

City Wide

**Activity Progress Narrative:**

This activity was determined by HUD to be ineligible. Expenditures of \$88,350.00 were never revised as repayment of funds were made.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / R2 - Administration / R2 - Administration**



## Grantee Activity Number: R2 - A-01

### Activity Title: Community Development Services - TA (GA2)

**Activity Type:**

Administration

**Project Number:**

R2 - Administration

**Projected Start Date:**

11/16/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R2 - Administration

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$310,212.80

**Total Budget**

\$0.00 \$310,212.80

**Total Obligated**

\$0.00 \$310,212.80

**Total Funds Drawdown**

\$0.00 \$310,212.80

**Program Funds Drawdown**

\$0.00 \$310,212.80

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$296.54) \$310,212.80

City of Moore

(\$296.54) \$310,212.80

**Most Impacted and Distressed Expended**

\$0.00 \$296.54

**Activity Description:**

General TA for CDBG-DR program. This activity was completed with the grant agreement. Contract is extended into future rounds and drawn in associated activities.

Community Development Services DUNS # 015902943

**Location Description:**

City Wide

**Activity Progress Narrative:**

An expenditure of \$296.54 was reported on two different QPRs, once on the January 2018 QPR and once on the April 2018 QPR.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R2 - Infrastructure / R2 - Infrastructure**

## Grantee Activity Number: R2 - I-15-W-URG

### Activity Title: Little River Park & Channel

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R2 - Infrastructure

**Projected Start Date:**

09/01/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R2 - Infrastructure

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$85,568.00

**Total Budget**

\$0.00 \$85,568.00

**Total Obligated**

\$0.00 \$85,568.00

**Total Funds Drawdown**

\$0.00 \$85,568.00

**Program Funds Drawdown**

\$0.00 \$85,568.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$85,568.00 \$85,568.00

City of Moore

\$85,568.00 \$85,568.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

Reconstruct the channel to reduce the flood plain. The activity consists of the the construction of a dam to mitigate flooding in the drainage channel.

**Location Description:**

Little River Park - 400 SW 4th Street.

**Activity Progress Narrative:**

Infrastructure expenses applied by voucher revisions to accomplish return of canceled activity, R2 - A-07. Expenditures were never reported.

Current Infrastructure expenses were applied by voucher revisions to accomplish the return of drawn funds of canceled activity, R2 - A-07. Expenditures were never reported. Voucher number that was revised is 344993 for the amount of \$85,568.00.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	58000	0/0	0/0	58000/58000	0.00

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R2 - Planning / R2 - Planning**

## Grantee Activity Number: R2 - P-07

### Activity Title: Geographic Information System Update

**Activity Type:**

Planning

**Project Number:**

R2 - Planning

**Projected Start Date:**

09/30/2015

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R2 - Planning

**Projected End Date:**

03/29/2018

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$130,309.74

**Total Funds Drawdown**

\$0.00

\$130,309.74

**Program Funds Drawdown**

\$0.00

\$130,309.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$206,325.00)

\$130,309.74

City of Moore

(\$206,325.00)

\$130,309.74

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Lemke Land Surveying DUNS #055131483  
Update of the GIS system to aid in recovery and resiliency.

**Location Description:**

City Wide

**Activity Progress Narrative:**

This activity was determined by HUD to be ineligible. Expenditures of \$206,325.00 were never revised as repayment of funds were made.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R3 - Administration / R3- Administration**

## Grantee Activity Number: R3 - A-03 - RECAP

### Activity Title: Internal Auditor - Recaptured Funds

**Activity Type:**

Administration

**Project Number:**

R3 - Administration

**Projected Start Date:**

04/20/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3- Administration

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,191.85
<b>Total Budget</b>	\$0.00	\$1,191.85
<b>Total Obligated</b>	\$0.00	\$1,191.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,191.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,191.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,191.85	\$1,191.85
City of Moore	\$1,191.85	\$1,191.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Internal Audit services. Recaptured funds from R3 - H-04-W-LMI

**Location Description:**

**Activity Progress Narrative:**

This expenditure was for the recaptured funds received from a prorated payment of a loan for activity H-04-W-LMI. The recaptured funds were received on 4/20/2021 and the city applied these funds to expenditures of the internal audit activity on 9/15/2021. Expenditure of \$1,191.85 was never reported.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: R3 - A-05**  
**Activity Title: General Administration**

**Activity Type:**

Administration

**Project Number:**

R3 - Administration

**Projected Start Date:**

06/02/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3- Administration

**Projected End Date:**

05/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,770.00
<b>Total Budget</b>	\$0.00	\$1,770.00
<b>Total Obligated</b>	\$0.00	\$1,770.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,770.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,770.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,540.00)	\$1,770.00
City of Moore	(\$3,540.00)	\$1,770.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,770.00

**Activity Description:**

Activities to help with the management of the grant and grant activities. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

**Location Description:**

City Wide

**Activity Progress Narrative:**

An expenditure of \$1,770.00 was reported on three different QPRs, 1/1/2018, 4/1/2018, and 7/1/2018. This is correcting the expenditure from \$5,310.00 to \$1,770.00.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R3 - Housing / R3 - Housing**

## Grantee Activity Number: R3 - H-04-W-LMI

### Activity Title: HR - H-04

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3 - Housing

**Projected Start Date:**

05/23/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R3 - Housing

**Projected End Date:**

07/11/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$18,253.93

**Total Budget**

\$0.00 \$18,253.93

**Total Obligated**

\$0.00 \$18,253.93

**Total Funds Drawdown**

\$0.00 \$18,253.93

**Program Funds Drawdown**

\$0.00 \$18,253.93

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$1,191.85) \$18,253.93

City of Moore

(\$1,191.85) \$18,253.93

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Housing Rehab  
Owner Occupied Housing Rehabilitation Program has been closed.

**Location Description:**

640 SW 12th St.

**Activity Progress Narrative:**

This expenditure was for the recaptured funds of \$1,191.85 received from a prorated payment of a loan for activity H-04-W-LMI. The recaptured funds were received on 4/20/2021 and the city applied these funds to expenditures of the internal audit activity on 9/15/2021. Expenditure was never revised for this activity.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R3 - Infrastructure / R3 - Infrastructure**

## Grantee Activity Number: R3 - I-15-W-URG

### Activity Title: Little River Park & Channel

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R3 - Infrastructure

**Projected Start Date:**  
05/30/2016

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R3 - Infrastructure

**Projected End Date:**  
04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$517,342.69
<b>Total Budget</b>	\$0.00	\$517,342.69
<b>Total Obligated</b>	\$0.00	\$517,342.69
<b>Total Funds Drawdown</b>	\$0.00	\$517,342.69
<b>Program Funds Drawdown</b>	\$0.00	\$517,342.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$362,007.26	\$517,342.69
City of Moore	\$362,007.26	\$517,342.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,970.00

#### Activity Description:

Downey Contracting DUNS # 157942041  
Meshek & Associates DUNS #966726697

1.0 Project Description: Drainage improvements along Little River including Detention Ponds and Channel Improvements  
2.0 Scope/Objective & Deliverables:

- Boundary and Topographical survey
- Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels
- Permit coordination, including Section 404 of the Clean Water Act
- Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments
- Project review and coordination meetings as required
- Conceptual design report
- 30% design plans for all improvements
- Conceptual cost estimate

2.1 Pond and Channel Design:

- Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.
- Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.



- 30% design plans shall include:

Cover sheet

Typical sections

Conceptual pond grading sheets (for selected alternative)

Conceptual channel and utility plan and profile sheets

Conceptual cross-sections

Drainage report summarizing the hydrology and hydraulic findings.

2.2 Survey and Mapping: Boundary and topographic survey will be performed for the entire project area.

2.3 Environmental Permitting: Will be provided by Blackbird Environmental – Services to include:

- Preparation of a Clean Water Act, Section 404 Nationwide and/or Individual Permit application including a preliminary jurisdictional determination, summary biological evaluation, avoidance and minimization summary, a comprehensive mitigation plan, and an evaluation of direct and indirect impacts.

2.4 It is understood that additional Right-of-Way will not be required.

2.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

2.6 The full extent of water and sanitary sewer improvements required for this project is not known at this time, but will be identified in the conceptual design report.

3.0 Applicable Documents. Map attached.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

- Prepare Survey 11/20/2015-1/3/2016

- Conceptual Design 11/20/15-10/14/2016

- Permit Preparations and

H & H Modeling 11/20/2015-12/19/2015

- Governmental Review 12/20/2015-5/17/2016

- Conceptual Pond &

Channel Grading 12/20/2015-2/17/2016

- Prepare Conceptual Report 2/18/2016-4/17/2016

- Permit Responses 5/18/2016-7/16/2016

- Permit Approval 7/17/2016-10/14/2016

6.0 Budget

- Survey: \$38,940.00

- Design Services: \$80,260.00

- Environmental Services: \$30,000.00

- Total Engineering Fee: \$149,200.00

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

### Location Description:

Little River Park - 400 SW 4th Street

### Activity Progress Narrative:

An expenditure of \$2,970 was reported twice on QPRs 1/1/2018 and 4/1/2018, so this amount was subtracted from the expenditures.

Current infrastructure expenses of \$364,977.26 were applied by voucher revisions to accomplish the return of drawn funds of canceled activity, R3 - A-07. Expenditures were never reported. Voucher numbers that were revised are 314858, 316274, 326998, 335201, 343018, 347459, 350217, 354813, 356980, 358795, 361103, 364794.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found



---

**Activity Supporting Documents:**

None

**Project # / R4 - Administration / R4 - Administration**



**Grantee Activity Number: R4 - A-02**  
**Activity Title: General Administration - (GA4)**

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Completed
<b>Project Number:</b> R4 - Administration	<b>Project Title:</b> R4 - Administration
<b>Projected Start Date:</b> 02/21/2017	<b>Projected End Date:</b> 02/21/2019
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$93,393.44
<b>Total Budget</b>	\$0.00	\$93,393.44
<b>Total Obligated</b>	\$0.00	\$93,393.44
<b>Total Funds Drawdown</b>	\$0.00	\$93,393.44
<b>Program Funds Drawdown</b>	\$0.00	\$93,393.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.19)	\$93,393.44
City of Moore	(\$0.19)	\$93,393.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Payroll for staff directly involved with the grant. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

**Location Description:**

City Wide

**Activity Progress Narrative:**

The expenditures total for QPR dated 1/1/2018 was entered incorrectly. It was entered as \$9,135.86 and has been corrected to \$9,135.67.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R5 - Administration / R5 - Administration**

## Grantee Activity Number: R5 - A-01

### Activity Title: Community Development Services

**Activity Type:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

11/21/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$117,756.24

**Total Budget**

\$0.00 \$117,756.24

**Total Obligated**

\$0.00 \$117,756.24

**Total Funds Drawdown**

\$0.00 \$117,756.24

**Program Funds Drawdown**

\$0.00 \$117,756.24

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

(\$296.54) \$117,756.24

City of Moore

(\$296.54) \$117,756.24

**Most Impacted and Distressed Expended**

\$0.00 \$74,133.46

**Activity Description:**

General CDBG-DR Program TA  
Community Development Services DUNS # 015902943

**Location Description:**

City Wide

**Activity Progress Narrative:**

An expenditure of \$296.54 was reported on two different QPRs, once on the January 2018 QPR and once on the April 2018 QPR on both this activity and on R2 - A-01.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: R5 - A-02**  
**Activity Title: General Administration - (GA5)**

**Activity Type:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

11/21/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$170,614.94

**Total Budget**

\$0.00 \$170,614.94

**Total Obligated**

\$0.00 \$170,614.94

**Total Funds Drawdown**

\$0.00 \$170,614.94

**Program Funds Drawdown**

\$0.00 \$170,614.94

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$32,509.86 \$170,614.94

City of Moore

\$32,509.86 \$170,614.94

**Most Impacted and Distressed Expended**

\$0.00 \$111,632.81

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

City Wide

**Activity Progress Narrative:**

Expenditures were reported on an accrual basis. As instructed by the City's CPD Sepcialist, expended amounts are being adjusted to report on a cash basis so that disbursed and expended funds are equal. Expentures not previously reported are \$32,509.86.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: R5 - A-03

### Activity Title: Internal Auditor

**Activity Type:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

02/21/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$68,516.89
<b>Total Budget</b>	\$0.00	\$68,516.89
<b>Total Obligated</b>	\$0.00	\$68,516.89
<b>Total Funds Drawdown</b>	\$0.00	\$68,516.89
<b>Program Funds Drawdown</b>	\$0.00	\$68,516.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,516.89
City of Moore	\$38,883.89	\$68,516.89
Deloitte	(\$38,883.89)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$47,377.16

**Activity Description:**

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

**Location Description:**

City

**Activity Progress Narrative:**

Prior period correction. The City previously reported its contracted internal auditor as expending the funds instead of the City. Correction made to show the City expended these funds of \$38,883.89.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: R5 - A-03 - RECAP

### Activity Title: Internal Auditor - Recaptured Funds

**Activity Type:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

01/18/2022

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$145.02
<b>Total Budget</b>	\$0.00	\$145.02
<b>Total Obligated</b>	\$0.00	\$145.02
<b>Total Funds Drawdown</b>	\$0.00	\$145.02
<b>Program Funds Drawdown</b>	\$0.00	\$145.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145.02	\$145.02
City of Moore	\$145.02	\$145.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Internal Audit services. Recaptured funds from R5 - H-05-C-LMI.

**Location Description:**

**Activity Progress Narrative:**

Recaptured funds were received from a prorated payment of a loan for activity number H-05-C-LMI. The recaptured funds were a total of \$145.02 and were received on 1/18/22 and the city applied these funds to expenditures of the internal audit activity. The expenditure was never reported.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R5 - Administration - EXT / R5 - Administration - EXT**

**Grantee Activity Number: R5 - A-02 - EXT**  
**Activity Title: General Administration - EXT**

**Activity Type:**

Administration

**Project Number:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$357,570.33

**Total Budget**

\$0.00 \$357,570.33

**Total Obligated**

\$0.00 \$357,570.33

**Total Funds Drawdown**

\$22,621.73 \$336,073.24

**Program Funds Drawdown**

\$22,621.73 \$336,073.24

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$24,158.98 \$336,073.24

City of Moore

\$24,158.98 \$336,073.24

**Most Impacted and Distressed Expended**

\$24,158.98 \$337,713.09

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

Citywide

**Activity Progress Narrative:**

Expenditures were reported on an accrual basis. As instructed by the City's CPD Sepcialist, expended amounts are being adjusted to report on a cash basis so that disbursed and expended funds are equal. \$1,537.25 is the adjusted amount. A total of \$22,601.74 was drawn for payroll expenditures from the previous quarter. The City expended a total of \$19,886.39 in payroll expenditures this quarter and will be drawn next quarter. A total of \$19.99 was sharefile costs for HUD and the internal auditor. The City leveraged \$7,473.72 consisting of employee benefits paid with non-federal funds. The City exceeded its projection for this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: R5 - A-03 - EXT

### Activity Title: Internal Auditor - EXT

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$197,700.20
<b>Total Budget</b>	\$0.00	\$197,700.20
<b>Total Obligated</b>	\$0.00	\$197,700.20
<b>Total Funds Drawdown</b>	\$0.00	\$113,118.20
<b>Program Funds Drawdown</b>	\$0.00	\$113,118.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$113,118.20
City of Moore	\$0.00	\$113,118.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$113,118.20

**Activity Description:**

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820  
Weaver & Tidwell, LLP DUNS #073141897

**Location Description:**

City

**Activity Progress Narrative:**

The City worked with its internal auditors to plan its next audit visit in July of 2022. The City met with the auditors three times to work out the final scope of the next visit and to follow up on the findings from the last report.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R5 - Housing / R5 - Housing**

## Grantee Activity Number: R5 - H-01-W-LMI

### Activity Title: Royal Rock Redevelopment

**Activity Type:**

Construction of new housing

**Project Number:**

R5 - Housing

**Projected Start Date:**

09/30/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R5 - Housing

**Projected End Date:**

11/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$1,459,054.15

**Total Budget**

\$0.00 \$1,459,054.15

**Total Obligated**

\$0.00 \$1,459,054.15

**Total Funds Drawdown**

\$0.00 \$1,459,054.15

**Program Funds Drawdown**

\$0.00 \$1,459,054.15

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$4,786.39 \$1,459,054.15

City of Moore

\$4,786.39 \$1,459,054.15

**Most Impacted and Distressed Expended**

\$0.00 \$1,164,530.04

**Activity Description:**

Community Development Services DUNS #015902943  
 Meshek & Associates DUNS #966726697  
 Silver Star Construction DUNS #065509069  
 Brewer Construction DUNS #078819378  
 Sendera Title DUNS #786111810  
 The Curve Apartments, LP DUNS #116766961  
 Neighborhood Housing Services DUNS #626864375  
 Rise Residential Construction Moore, OK DUNS #116837447  
 Belmont Moore, LLC DUNS #116766953

Construction of a multifamily complex to replace LMI housing destroyed by the tornado.

**Location Description:**

**Activity Progress Narrative:**

Expenditures were reported on an accrual basis. As instructed by the City's CPD Sepcialist, expended amounts are being adjusted to report on a cash basis so that disbursed and expended funds are equal. Expenditures not previously reported are \$4,786.39.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: R5 - H-05-C-LMI

### Activity Title: DPA - H-05

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R5 - Housing

**Projected Start Date:**

03/24/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R5 - Housing

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$66,589.79
<b>Total Budget</b>	\$0.00	\$66,589.79
<b>Total Obligated</b>	\$0.00	\$66,589.79
<b>Total Funds Drawdown</b>	\$0.00	\$66,589.79
<b>Program Funds Drawdown</b>	\$0.00	\$66,589.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$145.02)	\$66,589.79
City of Moore	(\$145.02)	\$66,589.79
Neighborhood Housing Services	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$32,969.15

**Activity Description:**

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots. Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw. The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82. The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account. The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

**Location Description:**

City wide



### Activity Progress Narrative:

Recaptured funds were received from a prorated payment of a loan for activity number H-05-C-LMI. The recaptured funds were a total of \$145.02 and were received on 1/18/22 and the city applied these funds to expenditures of the internal audit activity. The expenditure was never revised for this activity.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		3/3
# of Singlefamily Units		0		3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	1/1	3/3	100.00
# Owner	0	0	0	2/2	1/1	3/3	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / R5 - Housing - EXT / R5 - Housing - EXT**



## Grantee Activity Number: R5 - H-01-W-LMI - EXT

### Activity Title: Royal Rock Redevelopment - EXT

#### Activity Type:

Construction of new housing

#### Project Number:

R5 - Housing - EXT

#### Projected Start Date:

06/14/2019

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

R5 - Housing - EXT

#### Projected End Date:

10/01/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Moore

#### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$10,603,106.40

**Total Budget**

\$0.00 \$10,603,106.40

**Total Obligated**

\$0.00 \$10,603,106.40

**Total Funds Drawdown**

\$1,021,366.55 \$9,542,795.76

**Program Funds Drawdown**

\$1,021,366.55 \$9,542,795.76

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,019,729.05 \$9,542,795.76

City of Moore

\$1,019,729.05 \$9,542,795.76

**Most Impacted and Distressed Expended**

\$1,021,366.55 \$9,542,795.76

#### Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

#### Location Description:

#### Activity Progress Narrative:

Expenditures total \$1,637.50 are leveraged funds and were incorrectly reported as grant expenditures. \$1,021,366.55 was expended this quarter on construction. A total of \$1,019,729.05 is being reported to make the prior period correction. Construction:

- Building A - Exterior facade 98% complete

- Building A - Drywall 100% complete
- Building A - MEP Rough-in 75% complete
- Building A - Clubhouse 80% complete
- Building B and C Complete

Building A is estimated to be complete by the end of July with the park and other infrastructure completed by the end of August. Leasing: 111 units occupied out of 116 units complete. Management has taken 49 applications for Building A, those applications are currently under review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	116/0
# of Multifamily Units	0	116/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / R5 - Infrastructure / R5 - Infrastructure**



## Grantee Activity Number: R5 - I-15-W-URG

### Activity Title: Little River Park & Channel

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

R5 - Infrastructure

#### Projected Start Date:

09/01/2017

#### Benefit Type:

Area ( Census )

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

R5 - Infrastructure

#### Projected End Date:

03/31/2020

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Moore

#### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$7,371,913.67

#### Total Budget

\$0.00 \$7,371,913.67

#### Total Obligated

\$0.00 \$7,371,913.67

#### Total Funds Drawdown

\$0.00 \$7,371,913.67

#### Program Funds Drawdown

\$0.00 \$7,371,913.67

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

(\$456,583.28) \$7,371,913.67

City of Moore

(\$456,583.28) \$7,371,913.67

#### Most Impacted and Distressed Expended

\$0.00 \$7,607,204.79

#### Activity Description:

Downey Contracting DUNS # 157942041  
 Meshek & Associates DUNS #966726697  
 reconstruct the channel to reduce the flood plain

#### Location Description:

#### Activity Progress Narrative:

Expenditures totaling \$6,038.02 occurred in a different quarter than the draw, resulting in expenditures reported incorrectly. R2 - A-07, R3 - A-07, and R5 - A-07 were canceled activities. Current infrastructure expenditures were applied by voucher revisions to return the expended funds for the canceled activities. Expenditures totaling \$450,545.26 for the voucher revisions for canceled activities R2 - A-07 and R3 - A-07 were incorrectly reported on this activity. \$171,175.50 is the expenditure amount for the voucher revisions. Voucher numbers for these revisions are 369044, 377353, 379190, 380407, 384159, 389484. \$85,568.00 should have been reported on R2 - I-15-W-URG and \$364,977.26 should have been reported on R3 - I-15-W-URG, totaling \$450,545.26.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT**

**Grantee Activity Number: R5 - I-15-W-URG - EXT**  
**Activity Title: Little River Park & Channel - EXT**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 R5 - Infrastructure - EXT  
**Projected Start Date:**  
 06/12/2019  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 R5 - Infrastructure - EXT  
**Projected End Date:**  
 08/28/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Moore

Overall	Apr 1 thru Jun 30, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,800,025.68
<b>Total Budget</b>	\$0.00	\$3,800,025.68
<b>Total Obligated</b>	\$0.00	\$3,800,025.68
<b>Total Funds Drawdown</b>	\$0.00	\$3,481,785.04
<b>Program Funds Drawdown</b>	\$0.00	\$3,481,785.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102.60	\$3,481,785.04
City of Moore	\$102.60	\$3,481,785.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,481,982.44

**Activity Description:**  
 Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

**Location Description:**  
 Little River Park - 400 SW 4th Street

**Activity Progress Narrative:**  
 Expenditure of \$102.60 that was drawn in 3rd quarter 2019 but was never reported. FEMA has reviewed the Letter of Map Revision for Little River Park and has sent comments back to the engineer. The enigneer has made the requested revisions and submitted back to FEMA. The city is continuing negotiations with the utility company. The utility would like to work under the tariff agreement already established between them and the City. However, the tariff does not include the required federal contract provisions.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

