

Grantee: Moore, OK

Grant: B-13-MS-40-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-13-MS-40-0001	Obligation Date:	Award Date:
Grantee Name: Moore, OK	Contract End Date: 09/30/2025	Review by HUD: Reviewed and Approved
Grant Award Amount: \$52,200,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$52,200,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$52,200,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. The U. S. Department of Housing and Urban Development directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated



CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our City. The City's allocation of the funding by activity is guided by several critical federal requirements set forth in the Federal Register Notice. All of the activities to be administered in the project categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives.

INITIAL ALLOCATION: SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$3,000,000
 Public Facilities
 Economic Revitalization
 Mitigation & Resiliency \$2,040,000
 Administration \$1,315,000
 Planning \$3,945,000
 TOTAL \$26,300,000

SECOND ALLOCATION: SUMMARY OF UNMET NEEDS ALLOCATIONS

Housing (Owner-Occupied and Multi-Family Housing) \$0
 Infrastructure \$15,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$3,720,000
 Administration \$1,295,000
 Planning \$3,885,000
 TOTAL \$25,900,000

TOTAL ALLOCATION SUMMARY OF UNMET NEEDS ALLOCATIONS Activity Allocation

Housing (Owner-Occupied and Multi-Family Housing) \$16,000,000
 Infrastructure \$18,000,000
 Public Facilities \$2,000,000
 Economic Revitalization \$0
 Mitigation & Resiliency \$5,760,000
 Administration \$2,610,000
 Planning \$7,830,000
 TOTAL \$52,200,000

The City of Moore contracts with Metr

Recovery Needs:

opolitan Fair Housing Council (MFH) for fair housing administration. All citizen complaints relative to fair housing/equal opportunity violations will be directed to this office. MFH also provides educational materials targeted to Moore's low income neighborhoods. Marketing for housing it targeted to American Indian/Alaskan Native, Asian, Black or African American, Hispanic or Latino, persons with disabilities, and families with children. Fair Housing posters will be posted in the rental office. Project site signs will display the HUD approved Equal Housing Opportunity logo. The management company will provide Fair Housing Act training at a minimum of three times a year. Advertisements will be made in Dan Quyen Newspaper, Black Chronicle Newspaper, Cherokee Phoenix, and El Latino American Newspaper to reach targeted populations.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$52,636,489.14
Total Budget	\$0.00	\$52,200,000.00
Total Obligated	\$0.00	\$52,200,000.00
Total Funds Drawdown	\$50,493.61	\$49,376,706.35
Program Funds Drawdown	\$50,493.61	\$49,376,706.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,493.61	\$49,647,224.04
HUD Identified Most Impacted and Distressed	\$50,493.61	\$22,131,746.24
Other Funds	\$ 0.00	\$ 436,489.14
Match Funds	\$ 0.00	\$ 436,489.14
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
City of Moore	\$ 50,493.61	\$ 49,608,340.15
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 38,883.89
Horne	\$ 0.00	\$ 0.00
Neighborhood Housing Services	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	42.46%	40.39%
Minimum Non Federal Match	\$.00	\$.00	\$436,489.14
Overall Benefit Amount	\$23,967,384.21	\$20,354,734.88	\$18,273,057.69
Limit on Public Services	\$7,830,000.00	\$.00	\$.00
Limit on Admin/Planning	\$10,440,000.00	\$4,265,231.58	\$4,136,530.76
Limit on Admin	\$2,610,000.00	\$2,610,000.00	\$2,481,299.18
Most Impacted and Distressed	\$52,200,000.00	\$52,200,000.00	\$22,131,746.24

Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management
A-03 Internal Auditor Underway: overall 3 internal audit companies and 20 audits
H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in July 2022. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended. 116 units out of 244 are completed and 43 are occupied.
I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights. FEMA has provided comments on the LOMR, engineer is working on revisions.
I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction began in December 2021 and is expected to be completed by the end of April.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$589,938.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$8,194,774.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$740,372.89	\$740,372.89
R3 - Administration, R3- Administration	\$0.00	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	\$0.00	\$542,342.42	\$542,342.42
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06



R5 - Administration, R5 - Administration	\$145.02	\$357,433.09	\$357,433.09
R5 - Administration - EXT, R5 - Administration - EXT	\$39,217.74	\$658,413.03	\$529,712.21
R5 - Housing, R5 - Housing	(\$145.02)	\$1,525,643.94	\$1,525,643.94
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$8,521,429.21
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$11,275.87	\$4,256,955.42	\$3,938,714.78
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

Activities

Project # / R1 - Infrastructure / R1 - Infrastructure



Grantee Activity Number: R1 - I-22-W-URG-RTRN

Activity Title: Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R1 - Infrastructure

Projected Start Date:
09/15/2021

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1 - Infrastructure

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$88,350.00
Total Budget	\$0.00	\$88,350.00
Total Obligated	\$0.00	\$88,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Construction/reconstruction of water/sewer lines or systems	R2 - Infrastructure	R2 - I-22-W-URG-RTRN	Plaza Towers Water Line Rehabilitation	General Account

Activity Description:

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

Location Description:

Plaza Towers Neighborhood, south of NW 4th Street, east of Eagle Drive

Activity Progress Narrative:



The 6" waterline and 8" waterline installation is completed, the installation of double services is about 50% completed. Driveways need to be replaced. Construction is expected to be complete by end of April.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration / R5 - Administration

Grantee Activity Number: R5 - A-03 - RECAP

Activity Title: Internal Auditor - Recaptured Funds

Activity Type:

Administration

Project Number:

R5 - Administration

Projected Start Date:

01/18/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$145.02
Total Budget	\$145.02	\$145.02
Total Obligated	\$145.02	\$145.02
Total Funds Drawdown	\$145.02	\$145.02
Program Funds Drawdown	\$145.02	\$145.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Internal Audit services. Recaptured funds from R5 - H-05-C-LMI.

Location Description:

Activity Progress Narrative:

Recaptured funds were received from a prorated payment of a loan for down payment assistance, activity number H-05-C-LMI. The homeowner sold the home before the expiration of the forgivable loan term. The original loan was for the amount of \$24,060.51 with the closing date of 2/5/2017. The prorated amount of \$145.02 was repaid on 1/18/2022. The City applied these recaptured funds to expenditures of the internal audit activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT



Grantee Activity Number: R5 - A-02 - EXT
Activity Title: General Administration - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$357,570.33

Total Budget

\$0.00 \$357,570.33

Total Obligated

\$0.00 \$357,570.33

Total Funds Drawdown

\$23,594.01 \$313,451.51

Program Funds Drawdown

\$23,594.01 \$313,451.51

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$23,594.01 \$311,914.26

City of Moore

\$23,594.01 \$311,914.26

Most Impacted and Distressed Expended

\$23,594.01 \$313,554.11

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

A total of \$23,514.05 was drawn for payroll expenditures for the previous quarter. The City expended a total of \$22,601.74 in payroll expenditures this quarter and will be drawn next quarter. A total of \$79.96 was expended and drawn for sharfiles for HUD and the internal auditor. The city leveraged \$8,852.20 consisting of employee benefits paid with non-federal funds. The City exceeded its projection for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R5 - A-03 - EXT

Activity Title: Internal Auditor - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$197,700.20
Total Budget	(\$145.02)	\$197,700.20
Total Obligated	(\$145.02)	\$197,700.20
Total Funds Drawdown	\$15,623.73	\$113,118.20
Program Funds Drawdown	\$15,623.73	\$113,118.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,623.73	\$113,118.20
City of Moore	\$15,623.73	\$113,118.20
Most Impacted and Distressed Expended	\$15,623.73	\$113,118.20

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820
Weaver & Tidwell, LLP DUNS #073141897

Location Description:

City

Activity Progress Narrative:

An internal audit report was finalized this quarter. The report was approved by city council on February 14, 2022. The quarterly projection was met. A total of \$15,768.75 was expended this quarter. Recaptured funds totaling \$145.02 from activity, R5 - H-05-C-LMI was applied to these expenditures. A total of \$15,623.73 was drawn. The City reobligated \$145.02 to R5 - I-15-W-URG-EXT from recaptured funds.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Housing / R5 - Housing



Grantee Activity Number: R5 - H-05-C-LMI

Activity Title: DPA - H-05

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

R5 - Housing

Projected Start Date:

03/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R5 - Housing

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$66,589.79
Total Budget	(\$145.02)	\$66,589.79
Total Obligated	(\$145.02)	\$66,589.79
Total Funds Drawdown	(\$145.02)	\$66,589.79
Program Funds Drawdown	(\$145.02)	\$66,589.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,734.81
City of Moore	\$0.00	\$66,734.81
Neighborhood Housing Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$32,969.15

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Homeownership Assistance to low- and moderate-income	R5 - Housing - EXT	R5 - H-05-C-LMI - EXT	DPA - H-05 - EXT	General Account

Activity Description:

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw.

The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82.

The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account.

The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek



reimbursement from the applicants.

Location Description:

City wide

Activity Progress Narrative:

Recaptured funds were received from a prorated payment of a loan for down payment assistance, activity number H-05-C-LMI. The homeowner sold the home before the expiration of the forgivable loan term. The original loan was for the amount of \$24,060.51 with the closing date of 2/5/2017. The prorated amount of \$145.02 was repaid on 1/18/2022. The City applied these recaptured funds to expenditures of the internal audit activity, R5 - A-03 - RECAP.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	1/1	3/3	100.00
# Owner	0	0	0	2/2	1/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Housing - EXT / R5 - Housing - EXT



Grantee Activity Number: R5 - H-01-W-LMI - EXT

Activity Title: Royal Rock Redevelopment - EXT

Activity Type:

Construction of new housing

Project Number:

R5 - Housing - EXT

Projected Start Date:

06/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$10,603,106.40

Total Budget

\$0.00 \$10,603,106.40

Total Obligated

\$0.00 \$10,603,106.40

Total Funds Drawdown

\$0.00 \$8,521,429.21

Program Funds Drawdown

\$0.00 \$8,521,429.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$8,523,066.71

City of Moore

\$0.00 \$8,523,066.71

Most Impacted and Distressed Expended

\$0.00 \$8,521,429.21

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

The City leveraged \$440.00 in legal services this quarter.

Building A:

- Exterior Facade 97% complete
- Drywall 100% complete
- MEP Rough-in 60% complete



- Clubhouse 70% complete

Building B:

- Elevator 100% complete
- Punch 100% complete
- Landscaping/Irrigation 100% complete
- Rough Cleaning 100% complete
- Appliances 100% complete

Building C:

- Electrical Trim 100% complete
- HVAC startups 100% complete
- Painting 100% complete
- Flooring 100% complete

A certificate of occupancy for Building C was issued on 3/31/2022, making an additional 32 units available for occupancy. Currently there are 116 out of 244 units completed. There are 43 occupied units, 14 units waiting on housing voucher inspections, 30 applicants waiting on compliance review, and 201 held deposits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	32	116/0
# of Multifamily Units	32	116/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT

Grantee Activity Number: R5 - I-15-W-URG - EXT
Activity Title: Little River Park & Channel - EXT

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 R5 - Infrastructure - EXT
Projected Start Date:
 06/12/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 R5 - Infrastructure - EXT
Projected End Date:
 08/28/2020
Completed Activity Actual End Date:

Responsible Organization:
 City of Moore

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,800,025.68
Total Budget	\$145.02	\$3,800,025.68
Total Obligated	\$145.02	\$3,800,025.68
Total Funds Drawdown	\$11,275.87	\$3,481,785.04
Program Funds Drawdown	\$11,275.87	\$3,481,785.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,275.87	\$3,481,682.44
City of Moore	\$11,275.87	\$3,481,682.44
Most Impacted and Distressed Expended	\$11,275.87	\$3,481,982.44

Activity Description:
 Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:
 Little River Park - 400 SW 4th Street

Activity Progress Narrative:
 Letter of Map Revision was submitted to FEMA. FEMA has submitted their comments and requested revisions. The revisions are currently underway and will be submitted back to FEMA in June of 2022. The City is waiting to hear from the utility contractor regarding the contract. The city didnt meet this quarter's projection. Contract negotiations with the utility contractor is taking longer than anticipated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23