

# Grantee: Moore, OK

## Grant: B-13-MS-40-0001

### October 1, 2021 thru December 31, 2021

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**Grant Number:**

B-13-MS-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Moore, OK

**Contract End Date:**

09/30/2023

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$52,200,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$52,200,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$52,200,000.00

## Disasters:

### Declaration Number

FEMA-4117-OK

## Narratives

### Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

### Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

### Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

#### SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-  
-

Economic Revitalization

-  
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



**Recovery Needs:**

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

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Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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**Recovery Needs:**

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

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Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

**Overall**

**This Report Period**

**To Date**

<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,636,489.14
<b>Total Budget</b>	\$0.00	\$52,200,000.00
<b>Total Obligated</b>	\$1,191.85	\$52,200,000.00
<b>Total Funds Drawdown</b>	\$21,439.60	\$49,326,212.74
<b>Program Funds Drawdown</b>	\$21,439.60	\$49,326,212.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,439.60	\$49,596,730.43
<b>HUD Identified Most Impacted and Distressed</b>	\$21,439.60	\$22,081,252.63
<b>Other Funds</b>	\$ 0.00	\$ 436,489.14
Match Funds	\$ 0.00	\$ 436,489.14
Non-Match Funds	\$ 0.00	\$ 0.00



## Funds Expended

Overall	This Period	To Date
City of Moore	\$ 21,439.60	\$ 49,557,846.54
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 38,883.89
Horne	\$ 0.00	\$ 0.00
Neighborhood Housing Services	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	42.46%	40.40%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$436,489.14
<b>Overall Benefit Amount</b>	\$23,967,384.21	\$20,354,879.90	\$18,273,202.71
<b>Limit on Public Services</b>	\$7,830,000.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$10,440,000.00	\$4,265,231.58	\$4,097,168.00
<b>Limit on Admin</b>	\$2,610,000.00	\$2,610,000.00	\$2,441,936.42
<b>Most Impacted and Distressed</b>	\$52,200,000.00	\$52,200,000.00	\$22,081,252.63

## Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management  
A-03 Internal Auditor Underway: overall 3 internal audit companies and 18 audits  
H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in April 2022. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended. 84 units out of 244 are completed.  
I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights. LOMR has been submitted to FEMA for review.  
I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction began in December 2021.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$589,938.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$8,194,774.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$740,372.89	\$740,372.89
R3 - Administration, R3- Administration	\$0.00	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	\$0.00	\$542,342.42	\$542,342.42
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79



R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07
R5 - Administration - EXT, R5 - Administration - EXT	\$0.00	\$658,558.05	\$490,494.47
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,525,788.96
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$8,521,429.21
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$21,439.60	\$4,256,810.40	\$3,927,438.91
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

## Activities

**Project # / R2 - Infrastructure / R2 - Infrastructure**



**Grantee Activity Number: R2 - I-22-W-URG-RTRN**

**Activity Title: Plaza Towers Water Line Rehabilitation**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

R2 - Infrastructure

**Project Title:**

R2 - Infrastructure

**Projected Start Date:**

09/15/2021

**Projected End Date:**

12/31/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$92,057.00
<b>Total Budget</b>	\$0.00	\$92,057.00
<b>Total Obligated</b>	\$0.00	\$92,057.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5<sup>th</sup> to Penn Lane, then from Penn Lane to SW 10<sup>th</sup> Street. The water lines that run along Newport Avenue and SW 10<sup>th</sup> Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

**Location Description:**

**Activity Progress Narrative:**

Construction started the last week of December 2021. Construction completion is expected by the end of January 2022.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

**Project # / R5 - Administration - EXT / R5 - Administration - EXT**

**Grantee Activity Number: R5 - A-02 - EXT**

**Activity Title: General Administration - EXT**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$357,570.33

**Total Budget**

\$0.00 \$357,570.33

**Total Obligated**

\$0.00 \$357,570.33

**Total Funds Drawdown**

\$0.00 \$289,857.50

**Program Funds Drawdown**

\$0.00 \$289,857.50

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$288,320.25

City of Moore

\$0.00 \$288,320.25

**Most Impacted and Distressed Expended**

\$0.00 \$289,960.10

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

Citywide

**Activity Progress Narrative:**

A total of \$22,378.55 was expended in payroll expenditures for grant administration and a total of \$39.98 was expended on sharefiles for HUD and the internal auditor. These funds will be drawn in the next quarter. The city leveraged \$8,606.46 consisting of employee benefits paid with non-federal funds. The city exceeded its projection of \$17,498.00.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: R5 - A-03 - EXT****Activity Title: Internal Auditor - EXT****Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$197,845.22

**Total Budget**

(\$1,191.85) \$197,845.22

**Total Obligated**

\$0.00 \$197,845.22

**Total Funds Drawdown**

\$0.00 \$97,494.47

**Program Funds Drawdown**

\$0.00 \$97,494.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$97,494.47

City of Moore

\$0.00 \$97,494.47

**Most Impacted and Distressed Expended**

\$0.00 \$97,494.47

**Activity Description:**

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820  
Weaver & Tidwell, LLP DUNS #073141897

**Location Description:**

City

**Activity Progress Narrative:**

The city reobligated \$1,191.85 to R5 - I-15-W-URG-EXT from recaptured funds.  
An internal audit was completed this quarter. A final report is anticipated to be completed in January 2022. Although the expenditure projection was not met this quarter, it is anticipated that the projection will be exceeded next quarter.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R5 - Housing - EXT / R5 - Housing - EXT**

**Grantee Activity Number: R5 - H-01-W-LMI - EXT****Activity Title: Royal Rock Redevelopment - EXT****Activity Type:**

Construction of new housing

**Project Number:**

R5 - Housing - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$10,603,106.40

**Total Budget**

\$0.00 \$10,603,106.40

**Total Obligated**

\$0.00 \$10,603,106.40

**Total Funds Drawdown**

\$0.00 \$8,521,429.21

**Program Funds Drawdown**

\$0.00 \$8,521,429.21

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$8,523,066.71

City of Moore

\$0.00 \$8,523,066.71

**Most Impacted and Distressed Expended**

\$0.00 \$8,521,429.21

**Activity Description:**

Community Development Services DUNS #015902943

Meshek &amp; Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

**Location Description:****Activity Progress Narrative:**

Building B was issued a certificate of occupancy on December 29, 2021. Building B is complete except for landscaping and irrigation which is approximately 50% complete. Residents will begin moving in January 2022. 84 total units ready for occupants.

Building A:

- Exterior Facade 97% complete

- Drywall 85% complete
- MEP Rough In 100% complete
- Clubhouse 80% complete
- Building A is expected to be open by April 2022.

Building C:

- Electrical Trim 100% complete
- HVAC Startups 100% complete
- Painting 90% complete
- Flooring 100% complete
- Building C is expected to be open by te end of January 2022.

The city leveraged \$1,017.50 in legal services this quarter.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	84	84/0
# of Multifamily Units	84	84/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: R5 - H-05-C-LMI - EXT****Activity Title: DPA - H-05 - EXT****Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R5 - Housing - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R5 - Housing - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall**

	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw.

The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82.

The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account. The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

Do to lack of applicants, the program closed December 31, 2019.

**Location Description:**

Defined disaster area within the City of Moore

**Activity Progress Narrative:**

Accomplishments were reported twice, once on R5 - H-05-C-LMI and once on R5 - H-05-C-LMI-EXT. They were both reported on the first quarter QPR of 2019. This is correcting the accomplishments by taking them away



from this activity.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures

#### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-3	-3	0/0	0/0	0/0	0
# Owner Households	0	-3	-3	0/0	0/0	0/0	0

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R5 - Infrastructure / R5 - Infrastructure**



**Grantee Activity Number: R5 - I-05-W-LMA**

**Activity Title: Telephone Road Resurfacing South**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

R5 - Infrastructure

**Projected Start Date:**

09/01/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R5 - Infrastructure

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,207,236.87

**Total Budget**

\$0.00 \$1,207,236.87

**Total Obligated**

\$0.00 \$1,207,236.87

**Total Funds Drawdown**

\$0.00 \$1,207,236.87

**Program Funds Drawdown**

\$0.00 \$1,207,236.87

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,207,236.87

City of Moore

\$0.00 \$1,207,236.87

**Most Impacted and Distressed Expended**

\$0.00 \$74,967.86

**Activity Description:**

Silver Star Construction DUNS #118476139 resurface, widen, and add traffic lighting to the road

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

**Location Description:**

Census Block Group 201604-2

**Activity Progress Narrative:**

The accomplishments for this activity were reported twice, once on R2 - I-05-W-LMA and once on R5 - I-05-W-LMA. Because activity R2 - I-05-W-LMA is the primary activity, the accomplishments were cleared on this activity.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT**

**Grantee Activity Number: R5 - I-15-W-URG - EXT****Activity Title: Little River Park & Channel - EXT****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R5 - Infrastructure - EXT

**Project Title:**

R5 - Infrastructure - EXT

**Projected Start Date:**

06/12/2019

**Projected End Date:**

08/28/2020

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,799,880.66

**Total Budget**

\$1,191.85 \$3,799,880.66

**Total Obligated**

\$1,191.85 \$3,799,880.66

**Total Funds Drawdown**

\$21,439.60 \$3,470,509.17

**Program Funds Drawdown**

\$21,439.60 \$3,470,509.17

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$21,439.60 \$3,470,406.57

City of Moore

\$21,439.60 \$3,470,406.57

**Most Impacted and Distressed Expended**

\$21,439.60 \$3,470,706.57

**Activity Description:**

Downey Contracting DUNS # 157942041

Meshek &amp; Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

**Location Description:**

Little River Park - 400 SW 4th Street

**Activity Progress Narrative:**

The Letter of Map Revision (LOMR) has been submitted for FEMA review. The City is waiting for revision comments back from FEMA. LOMR is almost complete. The construction of the additional berm needed to obtain the Oklahoma Water Resource Board dam permit was completed. The city is working on finalizing an agreement with the local utility company. Utility work is scheduled to begin in April.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23