

# Grantee: Moore, OK

## Grant: B-13-MS-40-0001

### July 1, 2021 thru September 30, 2021 Performance

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**Grant Number:**

B-13-MS-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Moore, OK

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$52,200,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$52,200,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$52,200,000.00

## Disasters:

### Declaration Number

FEMA-4117-OK

## Narratives

### Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

### Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

### Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

#### SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-  
-

Economic Revitalization

-  
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



**Recovery Needs:**

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

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Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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**Recovery Needs:**

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

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Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

**Overall**

**This Report Period**

**To Date**

**Total Projected Budget from All Sources**

\$0.00

\$52,636,489.14

**Total Budget**

\$0.00

\$52,200,000.00

**Total Obligated**

(\$1,191.85)

\$52,198,808.15

**Total Funds Drawdown**

\$15,488.16

\$49,304,773.14

**Program Funds Drawdown**

\$15,488.16

\$49,304,773.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,615.66

\$49,575,290.83

**HUD Identified Most Impacted and Distressed**

\$15,488.16

\$22,059,813.03

**Other Funds**

\$ 0.00

\$ 436,489.14

Match Funds

\$ 0.00

\$ 436,489.14

Non-Match Funds

\$ 0.00

\$ 0.00



## Funds Expended

Overall	This Period	To Date
City of Moore	\$ 16,615.66	\$ 49,536,406.94
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 38,883.89
Horne	\$ 0.00	\$ 0.00
Neighborhood Housing Services	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	42.46%	40.42%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$436,489.14
<b>Overall Benefit Amount</b>	\$23,967,384.21	\$20,354,879.90	\$18,273,202.71
<b>Limit on Public Services</b>	\$7,830,000.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$10,440,000.00	\$4,265,231.58	\$4,097,168.00
<b>Limit on Admin</b>	\$2,610,000.00	\$2,610,000.00	\$2,441,936.42
<b>Most Impacted and Distressed</b>	\$52,200,000.00	\$52,200,000.00	\$22,059,813.03

## Overall Progress Narrative:

- A-02 General Administration Underway: payroll for four employees overseeing grant management
- A-03 Internal Auditor Underway: overall 3 internal audit companies and 18 audits
- H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in December 2021. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended.
  - I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Currently in contract negotiations with the utility company for trail lights. Engineering services for the submittal of a LOMR to FEMA continue.
  - I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction is planned to begin in November 2021.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$589,938.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$8,194,774.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$740,372.89	\$740,372.89
R3 - Administration, R3- Administration	\$1,191.85	\$63,653.20	\$63,653.20
R3 - Housing, R3 - Housing	(\$1,191.85)	\$542,342.42	\$542,342.42
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79



R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07
R5 - Administration - EXT, R5 - Administration - EXT	\$15,488.16	\$659,749.90	\$490,494.47
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,525,788.96
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$8,521,429.21
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$0.00	\$4,255,618.55	\$3,905,999.31
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

## Activities

**Project # / R2 - Infrastructure / R2 - Infrastructure**



**Grantee Activity Number: R2 - I-22-W-URG-RTRN****Activity Title: Plaza Towers Water Line Rehabilitation****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

R2 - Infrastructure

**Project Title:**

R2 - Infrastructure

**Projected Start Date:**

09/15/2021

**Projected End Date:**

12/31/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$92,057.00
<b>Total Budget</b>	\$33,069.50	\$92,057.00
<b>Total Obligated</b>	\$33,069.50	\$92,057.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5<sup>th</sup> to Penn Lane, then from Penn Lane to SW 10<sup>th</sup> Street. The water lines that run along Newport Avenue and SW 10<sup>th</sup> Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

**Location Description:****Activity Progress Narrative:**

The City made a second repayment on the GIS funds. \$33,069.50 of the repayment of \$147,337.50 was reallocated to this activity.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



**Grantee Activity Number: R2 - I-24-W-URG-RTRN**

**Activity Title: Baer's Westmore Sewer Line Rehabilitation**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R2 - Infrastructure

**Projected Start Date:**

02/28/2022

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

R2 - Infrastructure

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$114,268.00
<b>Total Budget</b>	\$114,268.00	\$114,268.00
<b>Total Obligated</b>	\$114,268.00	\$114,268.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the replacement of 2,130 feet of 8" sewer line in the Baer's Westmore Neighborhood, along SW 19th Street.

**Location Description:**

**Activity Progress Narrative:**

The City made the second payment on the repayment of the GIS funds. \$114,268.00 of the \$147,337.50 repayment was reallocated to this activity.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R2 - Planning / R2 - Planning**

**Grantee Activity Number: R2 - P-07**

**Activity Title: Geographic Information System Update**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R2 - Planning

**Project Title:**

R2 - Planning

**Projected Start Date:**

09/30/2015

**Projected End Date:**

03/29/2018

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$130,309.74

**Total Budget**

(\$147,337.50)

\$130,309.74

**Total Obligated**

(\$147,337.50)

\$130,309.74

**Total Funds Drawdown**

\$0.00

\$130,309.74

**Program Funds Drawdown**

\$0.00

\$130,309.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$336,634.74

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Lemke Land Surveying DUNS #055131483  
Update of the GIS system to aid in recovery and resiliency.

**Location Description:**

City Wide

**Activity Progress Narrative:**

A total of \$147,337.50 was reallocated in response to the second repayment of the GIS funds made. \$33,069.50 was reallocated to R2 - I-22-W-URG-RTRN. \$114,268.00 was reallocated to R2 - I-24-W-URG RTRN.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R3 - Administration / R3- Administration**



## Grantee Activity Number: R3 - A-03 - RECAP

**Activity Title:** Internal Auditor - Recaptured Funds

**Activity Type:**

Administration

**Project Number:**

R3 - Administration

**Projected Start Date:**

04/20/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3- Administration

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,191.85
<b>Total Budget</b>	\$1,191.85	\$1,191.85
<b>Total Obligated</b>	\$1,191.85	\$1,191.85
<b>Total Funds Drawdown</b>	\$1,191.85	\$1,191.85
<b>Program Funds Drawdown</b>	\$1,191.85	\$1,191.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Internal Audit services. Recaptured funds from R3 - H-04-W-LMI

**Location Description:**

**Activity Progress Narrative:**

Recaptured funds were received from a prorated payment of a loan for housing rehabilitation, activity number H-04-W-LMI. The homeowner sold the home before the expiration of the forgivable loan term. The original loan was for the amount of \$15,105.00 with the closing date of 9/21/2016. The prorated amount of \$1,191.85 was repaid on 4/20/2021. The City applied these recaptured funds to expenditures of the internal audit activity, R3 - A-03 - RECAP on September 15, 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R3 - Housing / R3 - Housing**



**Grantee Activity Number: R3 - H-04-W-LMI****Activity Title: HR - H-04****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3 - Housing

**Projected Start Date:**

05/23/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R3 - Housing

**Projected End Date:**

07/11/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$18,253.93

**Total Budget**

(\$1,191.85)

\$18,253.93

**Total Obligated**

(\$1,191.85)

\$18,253.93

**Total Funds Drawdown**

(\$1,191.85)

\$18,253.93

**Program Funds Drawdown**

(\$1,191.85)

\$18,253.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$19,445.78

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Housing Rehab  
 Owner Occupied Housing Rehabilitation Program has been closed.

**Location Description:**

640 SW 12th St.

**Activity Progress Narrative:**

Recaptured funds were received from a prorated payment of a loan for housing rehabilitation, activity number H-04-W-LMI. The homeowner sold the home before the expiration of the forgivable loan term. The original loan was for the amount of \$15,105.00 with the closing date of 9/21/2016. The prorated amount of \$1,191.85 was repaid on 4/20/2021. The City applied these recaptured funds to expenditures of the internal audit activity, R3 - A-03 - RECAP on September 15, 2021. The budget for this activity was revised on September 16, 2021 to reflect the recapture.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R5 - Administration - EXT / R5 - Administration - EXT**



**Grantee Activity Number: R5 - A-02 - EXT**

**Activity Title: General Administration - EXT**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$357,570.33

**Total Budget**

\$0.00

\$357,570.33

**Total Obligated**

\$0.00

\$357,570.33

**Total Funds Drawdown**

\$14,520.66

\$289,857.50

**Program Funds Drawdown**

\$14,520.66

\$289,857.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$14,520.66

\$288,320.25

City of Moore

\$14,520.66

\$288,320.25

**Most Impacted and Distressed Expended**

\$14,520.66

\$289,960.10

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

Citywide

**Activity Progress Narrative:**

Salaries for employees administering the grant totaled \$14,460.69 and \$59.97 was the cost of a dropbox account the City uses to share files with HUD and its internal auditor. The city leveraged \$7,522.36 consisting of employee benefits paid with non-federal funds.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: R5 - A-03 - EXT**

**Activity Title: Internal Auditor - EXT**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$197,845.22
<b>Total Budget</b>	\$0.00	\$197,845.22
<b>Total Obligated</b>	(\$1,191.85)	\$197,845.22
<b>Total Funds Drawdown</b>	\$967.50	\$97,494.47
<b>Program Funds Drawdown</b>	\$967.50	\$97,494.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$967.50	\$97,494.47
City of Moore	\$967.50	\$97,494.47
<b>Most Impacted and Distressed Expended</b>	\$967.50	\$97,494.47

**Activity Description:**

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820  
Weaver & Tidwell, LLP DUNS #073141897

**Location Description:**

City

**Activity Progress Narrative:**

The latest internal audit report was finalized in August.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R5 - Housing - EXT / R5 - Housing - EXT**

**Grantee Activity Number: R5 - H-01-W-LMI - EXT**

**Activity Title: Royal Rock Redevelopment - EXT**

**Activity Type:**

Construction of new housing

**Project Number:**

R5 - Housing - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$10,603,106.40

**Total Budget**

\$0.00

\$10,603,106.40

**Total Obligated**

\$0.00

\$10,603,106.40

**Total Funds Drawdown**

\$0.00

\$8,521,429.21

**Program Funds Drawdown**

\$0.00

\$8,521,429.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,127.50

\$8,523,066.71

City of Moore

\$1,127.50

\$8,523,066.71

**Most Impacted and Distressed Expended**

\$0.00

\$8,521,429.21

**Activity Description:**

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

**Location Description:**

**Activity Progress Narrative:**

July 2021:

- Building A – Exterior façade 95% complete A – Drywall 66% complete
- Building A – MEP Rough-in 92 % complete
- Building A – Clubhouse 77 % complete
- Building B – Elevator 99 % complete



- Building B – Punch 20% complete
- Building B – Landscaping/ Irrigation 5% complete
- Building B - Rough cleaning 100% complete
- Building B – Appliances 99% complete
- Building C – Electrical Trim 99% Complete
- Building C – HVAC startups 99%
- Building C – Painting 90 % Complete
- Building C – Flooring 15 % Complete

August 2021:

- Building A – Exterior façade 97% complete
- Building A – Drywall 66% complete
- Building A – MEP Rough-in 94 % complete
- Building A – Clubhouse 80 % complete
- Building B – Elevator 99 % complete
- Building B – Punch 25% complete
- Building B – Landscaping/ Irrigation 10% complete
- Building B - Rough cleaning 100% complete
- Building B – Appliances 99% complete
- Building C – Electrical Trim 99% Complete
- Building C – HVAC startups 99%
- Building C – Painting 94 % Complete
- Building C – Flooring 25 % Complete

September 2021:

- Building A – Exterior façade 97% complete
- Building A – Drywall 66% complete
- Building A – MEP Rough-in 100 % complete
- Building A – Clubhouse 80 % complete
- Building B – Elevator 99 % complete
- Building B – Punch 35% complete
- Building B – Landscaping/ Irrigation 90% complete
- Building B - Rough cleaning 100% complete
- Building B – Appliances 99% complete
- Building C – Electrical Trim 99% Complete
- Building C – HVAC startups 100%
- Building C – Painting 94 % Complete
- Building C – Flooring 50 % Complete

The City expended \$1,127.50 in leveraged funds for legal services.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT**

**Grantee Activity Number: R5 - I-15-W-URG - EXT****Activity Title: Little River Park & Channel - EXT****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R5 - Infrastructure - EXT

**Project Title:**

R5 - Infrastructure - EXT

**Projected Start Date:**

06/12/2019

**Projected End Date:**

08/28/2020

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$3,799,880.66

**Total Budget**

\$0.00

\$3,799,880.66

**Total Obligated**

\$0.00

\$3,798,688.81

**Total Funds Drawdown**

\$0.00

\$3,449,069.57

**Program Funds Drawdown**

\$0.00

\$3,449,069.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,448,966.97

**Most Impacted and Distressed Expended**

\$0.00

\$3,449,266.97

**Activity Description:**

Downey Contracting DUNS # 157942041

Meshek &amp; Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

**Location Description:**

Little River Park - 400 SW 4th Street

**Activity Progress Narrative:**

Hydraulic Modeling for the Letter of Map Revision continued and preparation for FEMA submittal began.

Construction was completed on the reconstruction of the emergency spillway and the additional berm needed to meet the requirements of the Letter of Map Revision.

Construction of a barrier fence between the park and the adjacent property was completed.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



**Grantee Activity Number: R5 - I-21-W-URG - EXT****Activity Title: S. Janeway Ave - EXT****Activity Type:**

Construction/reconstruction of streets

**Project Number:**

R5 - Infrastructure - EXT

**Projected Start Date:**

06/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R5 - Infrastructure - EXT

**Projected End Date:**

12/28/2020

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$456,929.74

**Total Budget**

\$0.00

\$456,929.74

**Total Obligated**

\$0.00

\$456,929.74

**Total Funds Drawdown**

\$0.00

\$456,929.74

**Program Funds Drawdown**

\$0.00

\$456,929.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$456,929.74

**Most Impacted and Distressed Expended**

\$0.00

\$456,929.74

**Activity Description:**

The work consists of the reconstruction of Janeway Avenue and the construction of Dreessen Drive. The reconstruction of Janeway will consist of the removal of current roadway, curb, and gutter and the construction of a new roadway, curb, and gutter. The reconstruction will be South Janeway Avenue from SW 17th Street to SW 10th Street, including Janeway Circle. The construction of Dreessen Drive will consist of the installation of the roadway, curb, and gutter. The section of Dreessen Drive to be constructed is approximately 150 feet just south of SW 12th Street. The reconstruction of the intersection of SW 12th Street and Dreessen Drive will also be reconstructed. The reconstruction for the intersection will include the demolition of the current roadway, curb, and gutter.

Contractor: All Roads Paving Inc. DUNS #836885814

**Location Description:**

S. Janeway Avenue from SW 17th Street to SW 10th Street

**Activity Progress Narrative:**

This activity was completed.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1780	1780/2015
# of Total Labor Hours	2856	2856/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

