

Grantee: Moore, OK

Grant: B-13-MS-40-0001

April 1, 2021 thru June 30, 2021 Performance Report

| | | |
|--|---|--|
| Grant Number: B-13-MS-40-0001 | Obligation Date: | Award Date: |
| Grantee Name: Moore, OK | Contract End Date: 05/13/2016 | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$52,200,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$52,200,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$52,200,000.00 | | |

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-
-

Economic Revitalization

-
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



Recovery Needs:

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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Recovery Needs:

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Overall

This Report Period

To Date

| | | |
|--|---------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$52,636,489.14 |
| Total Budget | \$0.00 | \$52,200,000.00 |
| Total Obligated | \$79,597.50 | \$52,200,000.00 |
| Total Funds Drawdown | (\$95,025.55) | \$49,289,284.98 |
| Program Funds Drawdown | (\$95,025.55) | \$49,289,284.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$52,311.95 | \$49,558,675.17 |
| HUD Identified Most Impacted and Distressed | \$52,311.95 | \$22,044,324.87 |
| Other Funds | \$ 0.00 | \$ 436,489.14 |
| Match Funds | \$ 0.00 | \$ 436,489.14 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |



Funds Expended

| Overall | This Period | To Date |
|--------------------------------|--------------|------------------|
| City of Moore | \$ 52,311.95 | \$ 49,519,791.28 |
| Community Development Services | \$ 0.00 | \$ 0.00 |
| Deloitte | \$ 0.00 | \$ 38,883.89 |
| Horne | \$ 0.00 | \$ 0.00 |
| Neighborhood Housing Services | \$ 0.00 | \$ 0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | 50.00% | 42.60% | 40.42% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$436,489.14 |
| Overall Benefit Amount | \$23,893,715.46 | \$20,356,071.75 | \$18,274,394.56 |
| Limit on Public Services | \$7,830,000.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$10,440,000.00 | \$4,412,569.08 | \$4,080,487.99 |
| Limit on Admin | \$2,610,000.00 | \$2,610,000.00 | \$2,425,256.41 |
| Most Impacted and Distressed | \$52,200,000.00 | \$52,200,000.00 | \$22,044,324.87 |

Overall Progress Narrative:

A-02 General Administration Underway: payroll for four employees overseeing grant management
A-03 Internal Auditor Underway: overall 3 internal audit companies and 18 audits
H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer. Construction began in January 2019, anticipated construction completion in December 2021. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended.
I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Utility company working on installation plans and cost estimate for trail lights. Engineering services for the submittal of a LOMR to FEMA continue.
I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction is planned to begin in the fall of 2021.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| R1 - Administration, R1 - Administration | \$0.00 | \$453,747.26 | \$453,747.26 |
| R1 - Housing, R1 - Housing | \$0.00 | \$39,838.45 | \$39,838.45 |
| R1 - Infrastructure, R1 - Infrastructure | \$0.00 | \$116,475.48 | \$28,125.48 |
| R1 - Planning, R1 - Planning | \$0.00 | \$589,938.81 | \$589,938.81 |
| R1 - Resiliency, R1 - Resiliency | \$0.00 | \$0.00 | \$0.00 |
| R2 - Administration, R2 - Administration | \$0.00 | \$788,177.28 | \$788,177.28 |
| R2 - Housing, R2 - Housing | \$0.00 | \$3,276,675.26 | \$3,276,675.26 |
| R2 - Infrastructure, R2 - Infrastructure | \$0.00 | \$8,047,437.07 | \$7,988,449.57 |
| R2 - Planning, R2 - Planning | (\$147,337.50) | \$887,710.39 | \$740,372.89 |
| R3 - Administration, R3- Administration | \$0.00 | \$62,461.35 | \$62,461.35 |
| R3 - Housing, R3 - Housing | \$0.00 | \$543,534.27 | \$543,534.27 |
| R3 - Infrastructure, R3 - Infrastructure | \$0.00 | \$6,767,992.57 | \$6,767,992.57 |
| R3 - Planning, R3 - Planning | \$0.00 | \$97,910.22 | \$97,910.22 |
| R3 - Public Facilities, R3 - Public Facilities | \$0.00 | \$1,353,376.56 | \$1,353,376.56 |
| R4 - Administration, R4 - Administration | \$0.00 | \$288,576.14 | \$288,576.14 |
| R4 - Housing, R4 - Housing | \$0.00 | \$115,291.01 | \$115,291.01 |
| R4 - Infrastructure, R4 - Infrastructure | \$0.00 | \$1,424,324.79 | \$1,424,324.79 |
| R4 - Planning, R4 - Planning | \$0.00 | \$171,808.06 | \$171,808.06 |



| | | | |
|--|-------------|-----------------|----------------|
| R5 - Administration, R5 - Administration | \$0.00 | \$357,288.07 | \$357,288.07 |
| R5 - Administration - EXT, R5 - Administration - EXT | \$52,311.95 | \$659,749.90 | \$475,006.31 |
| R5 - Housing, R5 - Housing | \$0.00 | \$1,525,788.96 | \$1,525,788.96 |
| R5 - Housing - EXT, R5 - Housing - EXT | \$0.00 | \$10,603,106.40 | \$8,521,429.21 |
| R5 - Infrastructure, R5 - Infrastructure | \$0.00 | \$9,616,068.03 | \$9,616,068.03 |
| R5 - Infrastructure - EXT, R5 - Infrastructure - EXT | \$0.00 | \$4,255,618.55 | \$3,905,999.31 |
| R5 - Planning, R5 - Planning | \$0.00 | \$55,201.60 | \$55,201.60 |
| R5 - Public Facilities, R5 - Public Facilities | \$0.00 | \$101,903.52 | \$101,903.52 |

Activities

Project # / R2 - Planning / R2 - Planning



Grantee Activity Number: R2 - P-07

Activity Title: Geographic Information System Update

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

R2 - Planning

Project Title:

R2 - Planning

Projected Start Date:

09/30/2015

Projected End Date:

03/29/2018

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$277,647.24

Total Budget

\$0.00 \$277,647.24

Total Obligated

\$0.00 \$277,647.24

Total Funds Drawdown

(\$147,337.50) \$130,309.74

Program Funds Drawdown

(\$147,337.50) \$130,309.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$336,634.74

City of Moore

\$0.00 \$336,634.74

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Lemke Land Surveying DUNS #055131483
Update of the GIS system to aid in recovery and resiliency.

Location Description:

City Wide

Activity Progress Narrative:

The City made a repayment of \$147,337.50 toward the full repayment of this activity as it has been identified as ineligible by HUD. The City will re-obligate these funds next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT



Grantee Activity Number: R5 - A-02 - EXT

Activity Title: General Administration - EXT

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$357,570.33

Total Budget

\$0.00

\$357,570.33

Total Obligated

\$34,973.91

\$357,570.33

Total Funds Drawdown

\$23,845.05

\$275,336.84

Program Funds Drawdown

\$23,845.05

\$275,336.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,845.05

\$273,799.59

City of Moore

\$23,845.05

\$273,799.59

Most Impacted and Distressed Expended

\$23,845.05

\$275,439.44

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

Salaries for employees administering the grant totaled \$23,785.08 and \$59.97 was the cost of a dropbox account the City uses to share files with HUD and its internal auditor. The city leveraged \$8,933.40 consisting of employee benefits paid with non-federal funds. The City exceeded its quarterly projection of \$18,400.00. A total of \$34,973.91 was re-obligated to this activity from R5-A-01-EXT after completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R5 - A-03 - EXT

Activity Title: Internal Auditor - EXT

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$199,037.07

Total Budget

\$0.00

\$199,037.07

Total Obligated

\$44,623.59

\$199,037.07

Total Funds Drawdown

\$28,466.90

\$96,526.97

Program Funds Drawdown

\$28,466.90

\$96,526.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,466.90

\$96,526.97

City of Moore

\$28,466.90

\$96,526.97

Most Impacted and Distressed Expended

\$28,466.90

\$96,526.97

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820
Weaver & Tidwell, LLP DUNS #073141897

Location Description:

City

Activity Progress Narrative:

These expenditures were for the internal audit conducted in April 2021. The final report was completed and approved by city council in June 2021. Expenditures for the internal audit this quarter totaled \$29,658.75. Of this total, \$28,466.90 was drawn from CDBG-DR funds. The City applied recovered CDBG-DR funds of \$1,191.85 to the expenditures before the draw was completed.

A total of \$44,623.59 was re-obligated to this activity from R5-A-01-EXT after completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Housing - EXT / R5 - Housing - EXT

Grantee Activity Number: R5 - H-01-W-LMI - EXT

Activity Title: Royal Rock Redevelopment - EXT

Activity Type:

Construction of new housing

Project Number:

R5 - Housing - EXT

Projected Start Date:

06/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$10,603,106.40

Total Budget

\$0.00

\$10,603,106.40

Total Obligated

\$0.00

\$10,603,106.40

Total Funds Drawdown

\$0.00

\$8,521,429.21

Program Funds Drawdown

\$0.00

\$8,521,429.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,521,939.21

City of Moore

\$0.00

\$8,521,939.21

Most Impacted and Distressed Expended

\$0.00

\$8,521,429.21

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

A total of \$990.00 of non-federal funds were expended on this activity. These expenditures were for legal services. These services consisted of meetings with the development team and construction team as well as an addendum to the agreement. Construction Progress: repair of trusses, installation of plumbing fixtures, painting of balconies and closets, insulation installation, charging of AC units, received washer/dryers and refrigerators, tiling of the swimming pool, sprinkler system for fire protection, addressing stormwater drainage issues, installatin of trim, installatin



of stone veneer, sanding and mudding of the clubhouse, pressure test of fire protection lines, installation of appliances. The City issued a stop work order on June 11, 2021. The Building Official found work that was not completed up to city code and some areas were being covered without completing city inspections. Most issues have been resolved on two of the three buildings. One building had incorrect sheetrock installed including improper fire wall/barrier/partitions. The City has hired a third party structural engineer to review the construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT



Grantee Activity Number: R5 - I-15-W-URG - EXT

Activity Title: Little River Park & Channel - EXT

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5 - Infrastructure - EXT

Project Title:

R5 - Infrastructure - EXT

Projected Start Date:

06/12/2019

Projected End Date:

08/28/2020

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$3,798,688.81

Total Budget

\$0.00 \$3,798,688.81

Total Obligated

\$0.00 \$3,798,688.81

Total Funds Drawdown

\$0.00 \$3,449,069.57

Program Funds Drawdown

\$0.00 \$3,449,069.57

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$3,448,966.97

City of Moore

\$0.00 \$3,448,966.97

Most Impacted and Distressed Expended

\$0.00 \$3,449,266.97

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

Construction of spillway and dam deficiencies were initiated. These deficiencies have to be rectified to receive the required permit from the water resource board to move forward with the letter of map revision. Construction for the corrections is projected to be completed by the end of next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 27 |
| Monitoring Visits | 0 | 3 |
| Audit Visits | 0 | 12 |
| Technical Assistance Visits | 0 | 12 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 23 |