

Grantee: Moore, OK

Grant: B-13-MS-40-0001

October 1, 2020 thru December 31, 2020

Grant Number: B-13-MS-40-0001	Obligation Date:	Award Date:
Grantee Name: Moore, OK	Contract End Date: 05/13/2016	Review by HUD: Reviewed and Approved
Grant Award Amount: \$52,200,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$52,200,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$52,200,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-
-

Economic Revitalization

-
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



Recovery Needs:

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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Recovery Needs:

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

HUD Identified Most Impacted and Distressed

Other Funds

 Match Funds

 Non-Match Funds

This Report Period

(\$400.00)

(\$400.00)

(\$400.00)

\$442,162.15

\$442,162.15

\$0.00

\$0.00

\$442,162.15

\$442,162.15

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$52,636,489.14

\$52,200,000.00

\$52,199,600.00

\$49,300,335.66

\$49,300,335.66

\$0.00

\$0.00

\$49,422,388.35

\$21,908,872.05

\$ 436,489.14

\$ 436,489.14

\$ 0.00



Funds Expended

Overall	This Period	To Date
City of Moore	\$ 442,162.15	\$ 49,383,504.46
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 38,883.89
Horne	\$ 0.00	\$ 0.00
Neighborhood Housing Services	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	42.60%		44.72%
Minimum Non Federal Match	\$.00		\$436,489.14
Limit on Public Services	\$7,830,000.00		NA
Limit on Admin/Planning	\$10,440,000.00		\$5,533,118.30
Limit on Admin	\$2,610,000.00		\$1,999,692.96
Most Impacted and Distressed	\$52,200,000.00		\$21,908,872.05

Overall Progress Narrative:

A-01 Community Development Services Completed: total of 4 policies and procedures manuals, several trainings, on call technical assistance. Development and completion of monitoring trainings for The Curve.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 3 internal audit companies and 17 audits

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January 2019, anticipated construction completion in October 2021. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Utility company working on installation plans and cost estimate for trail lights. Engineering services for the submittal of a LOMR to FEMA continue.

I-21-W-URG, S. Janeway Street Repair: Environmental Review completed. Construction contract has been executed and construction started October. Activity is substantially completed and will be 100% complete by mid February 2021.

I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction is planned to begin in the spring of 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$589,938.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$7,988,449.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$887,710.39	\$887,710.39
R3 - Administration, R3- Administration	\$0.00	\$62,461.35	\$62,461.35
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57



R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07
R5 - Administration - EXT, R5 - Administration - EXT	\$39,014.74	\$659,749.90	\$396,051.81
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,525,788.96
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$8,521,429.21
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$403,147.41	\$4,402,956.05	\$3,848,666.99
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

Activities

Project # / R1 - Planning / R1 - Planning



Grantee Activity Number:	R1 - P-14
Activity Title:	Geographic Information System (server)

Activity Type:

Planning

Project Number:

R1 - Planning

Projected Start Date:

06/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

09/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$88,350.00)	\$0.00
Total Obligated	(\$88,350.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,350.00
City of Moore	\$0.00	\$88,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

ESRI DUNS #063134175
geographic information system server

Location Description:

City Wide

Activity Progress Narrative:

\$88,350.00 was repaid in June of 2020. The amount was reobligated to the new infrastructure activity, I-22-W-URG Plaza Towers Waterline Replacement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2 - Planning / R2 - Planning

Grantee Activity Number:	R2 - P-07
Activity Title:	Geographic Information System Update

Activity Type:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/30/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

03/29/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$277,647.24
Total Budget	(\$58,987.50)	\$277,647.24
Total Obligated	(\$58,987.50)	\$277,647.24
Total Funds Drawdown	\$0.00	\$277,647.24
Program Funds Drawdown	\$0.00	\$277,647.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$336,634.74
City of Moore	\$0.00	\$336,634.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Lemke Land Surveying DUNS #055131483
Update of the GIS system to aid in recovery and resiliency.

Location Description:

City Wide

Activity Progress Narrative:

\$58,987.50 was repaid in June of 2020. The amount was reobligated to the new infrastructure activity, I-22-W-URG Plaza Towers Waterline Replacement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT

Grantee Activity Number:	R5 - A-01 - EXT
Activity Title:	Community Development Services - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

11/29/2020

Responsible Organization:

City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$182,740.00
Total Budget	\$0.00	\$182,740.00
Total Obligated	\$0.00	\$182,740.00
Total Funds Drawdown	\$12,750.00	\$103,142.50
Program Funds Drawdown	\$12,750.00	\$103,142.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,750.00	\$103,142.50
City of Moore	\$12,750.00	\$103,142.50
Most Impacted and Distressed Expended	\$12,750.00	\$103,142.50

Activity Description:

General CDBG-DR Program TA
Community Development Services DUNS # 015902943

Location Description:

Citywide

Activity Progress Narrative:

Task Order 2020-02 Ongoing Technical Support on an As Needed Basis (General CDBG-DR) Task Order

- Progress Report
- Slide Shows for Curve Monitoring Training
- Review of Curve PCA
- Training Module Presentations

City grant staff received several module trainings created and presented by the technical assistant. These trainings were for the monitoring of the operations of The Curve. The trainings consisted of the following:

- Fair Housing and Equal Opportunity
- Tenant Selection
- Income Calculation
- Crime Prevention through Environmental Design (CPTED)



- Property Financial Management
- Property Management
- Reserves

The expenditure projection for this activity was \$44,717.50. This contract expired mid November 2020. The City will not procure a new technical assistant and is working on closing the activity. The remaining funds will be re-allocated to General Administration, R5 - A-01-EXT.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R5 - A-02 - EXT
Activity Title:	General Administration - EXT

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$322,596.42
Total Budget	\$0.00	\$322,596.42
Total Obligated	\$0.00	\$322,596.42
Total Funds Drawdown	\$26,264.74	\$224,849.24
Program Funds Drawdown	\$26,264.74	\$224,849.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,264.74	\$223,311.99
City of Moore	\$26,264.74	\$223,311.99
Most Impacted and Distressed Expended	\$26,264.74	\$224,951.84

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

Salaries for employees administering the grant totaled \$26,155.07 for the quarter. Publication costs were \$109.67. The city leveraged \$9,617.10 consisting of employee benefits paid with non-federal funds. The City's projection for this activity for this quarter was \$16,023.90, which was exceeded.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R5 - A-03 - EXT
Activity Title:	Internal Auditor - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$154,413.48
Total Budget	\$0.00	\$154,413.48
Total Obligated	\$0.00	\$154,413.48
Total Funds Drawdown	\$0.00	\$68,060.07
Program Funds Drawdown	\$0.00	\$68,060.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,060.07
City of Moore	\$0.00	\$68,060.07
Most Impacted and Distressed Expended	\$0.00	\$68,060.07

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

Location Description:

City

Activity Progress Narrative:

The city procured a new internal auditor this quarter and a contract was signed in October. The City has scheduled it's next internal audit in April of 2021. The period of review will be from April 2020 to February 2021. The City did not meet its projection of \$18,647.60 for this activity, however, plans to meet next quarter's projection.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R5 - Housing - EXT / R5 - Housing - EXT



Grantee Activity Number:	R5 - H-01-W-LMI - EXT
Activity Title:	Royal Rock Redevelopment - EXT

Activity Type:
Construction of new housing

Project Number:
R5 - Housing - EXT

Projected Start Date:
06/14/2019

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R5 - Housing - EXT

Projected End Date:
10/01/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$10,603,106.40
Total Budget	\$0.00	\$10,603,106.40
Total Obligated	\$0.00	\$10,603,106.40
Total Funds Drawdown	\$0.00	\$8,521,429.21
Program Funds Drawdown	\$0.00	\$8,521,429.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,521,939.21
City of Moore	\$0.00	\$8,521,939.21
Most Impacted and Distressed Expended	\$0.00	\$8,521,429.21

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

Leveraged funds in the amount of \$5,390.00 were spent this quarter for legal services. The quarterly projection for this activity was \$0.00.

An addendum to the agreement between the developer and the City was completed, extending the date of construction completion. The new construction completion date for all three buildings is July 31, 2021 and the construction completion for the park and other public improvements is October 31, 2021. There were several



delays due to the COVID-19 pandemic. The manufacturer for the roof trusses was shut down for a month, delaying the progress of one building by two months. There was storm damage to doors and windows from a wind storm in April 2020. Because of manufacturing delays due to COVID, these damages have taken a significant amount of time to remedy and is still ongoing. There is an eight week delay on cabinet deliveries due to COVID delay on manufacturing.

The City issued a "Stop Work Order" on two of the three buildings on September 11, 2020. The "Stop Work Order" was removed on one of the buildings on October 19, 2020. The City is waiting on updated fire alarm permits for one section of the other building. Once the Fire Marshall approves the plans, the "Stop Work Order" will be released for that building.

Construction Progress for Building A: installation of siding for the balconies, flex duct and vent boxes, shingles, pulling water lines, loading AC condensers on the roof, installation of balcony doors, windows, and interior doors, bath tubs, sprinkler heads, pipes in the club house, AC units, and insulation.

Construction Progress for Building B: installation of stucco system, siding in the corridors, metal doors, trim, countertops, elevator, flex duct and vent boxes, cabinets, bathroom sinks and faucets, finished drywall and texture, railing for balconies, sidewalks, appliances, and painting.

Construction Progress for Building C: finished drywall and texture, installation of railing for balconies, sinks and faucets, metal and interior doors, trim, sidewalk, attic insulation, water heaters, metal roof on tower, countertops, and caulking and painting. Earthwork on park site.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG Disaster Recovery	\$10,603,106.40
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT

Grantee Activity Number:	R5 - I-15-W-URG - EXT
Activity Title:	Little River Park & Channel - EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5 - Infrastructure - EXT

Projected Start Date:
06/12/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R5 - Infrastructure - EXT

Projected End Date:
08/28/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,491,619.93
Total Budget	(\$144,746.35)	\$3,491,619.93
Total Obligated	(\$144,746.35)	\$3,491,619.93
Total Funds Drawdown	\$0.00	\$3,445,519.58
Program Funds Drawdown	\$0.00	\$3,445,519.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,445,416.98
City of Moore	\$0.00	\$3,445,416.98
Most Impacted and Distressed Expended	\$0.00	\$3,445,716.98

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

Engineering services continue for the Letter of Map Revision (LOMR) to submit for FEMA approval. Engineers developed as-built hydraulic model for LOMR submittal, prepared LOMR submittal documents, and prepared and sent OWRB submittal documents. The City is awaiting a cost estimate and final installation of plans for the lighting along the trail. The quarterly projection for this activity was \$78,027.97. This projection included costs for light installation along the trail. However, the state encountered one major ice storm and two snow storms this quarter, setting



the local electric company back on schedule. The City is anticipating the installation of the trail lights to begin in the spring of 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: R5 - I-21-W-URG - EXT

Activity Title: S. Janeway Ave - EXT

Activity Type:

Construction/reconstruction of streets

Project Number:

R5 - Infrastructure - EXT

Projected Start Date:

06/27/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5 - Infrastructure - EXT

Projected End Date:

12/28/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$456,504.10
Total Budget	(\$163,148.17)	\$456,504.10
Total Obligated	(\$163,148.17)	\$456,104.10
Total Funds Drawdown	\$403,147.41	\$403,147.41
Program Funds Drawdown	\$403,147.41	\$403,147.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$403,147.41	\$403,147.41
City of Moore	\$403,147.41	\$403,147.41
Most Impacted and Distressed Expended	\$403,147.41	\$403,147.41

Activity Description:

The work consists of the reconstruction of Janeway Avenue and the construction of Dreessen Drive. The reconstruction of Janeway will consist of the removal of current roadway, curb, and gutter and the construction of a new roadway, curb, and gutter. The reconstruction will be South Janeway Avenue from SW 17th Street to SW 10th Street, including Janeway Circle. The construction of Dreessen Drive will consist of the installation of the roadway, curb, and gutter. The section of Dreessen Drive to be constructed is approximately 150 feet just south of SW 12th Street. The reconstruction of the intersection of SW 12th Street and Dreessen Drive will also be reconstructed. The reconstruction for the intersection will include the demolition of the current roadway, curb, and gutter.

Contractor: All Roads Paving Inc. DUNS #836885814

Location Description:

S. Janeway Avenue from SW 17th Street to SW 10th Street

Activity Progress Narrative:

The Contractor completed the removal of the existing roadway. The aggregate base was constructed and concrete paving was poured. Trimming and fine grading was completed. The removal of existing storm sewer structures was completed. The concrete was poured for replacement of driveways that had to be removed. The right of ways were backfilled and sodded. All concrete paving has been sealed. Residents' mailboxes have been reset. The activity is substantially complete. Activity should be complete by late Juary to mid February of 2021.

The quarterly projection for this activity was \$249,952.36. The City exceeded this projection. The City leveraged



a total of \$607.50 for engineering services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2015

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	R5 - I-22-W-URG-EXT
Activity Title:	Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R5 - Infrastructure - EXT

Projected Start Date:
03/11/2021

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R5 - Infrastructure - EXT

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$172,500.00
Total Budget	\$172,500.00	\$172,500.00
Total Obligated	\$172,500.00	\$172,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R5 - I-24-W-URG-EXT
Activity Title:	Baer's Westmore Sewer Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R5 - Infrastructure - EXT

Projected Start Date:
02/28/2022

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R5 - Infrastructure - EXT

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$213,000.00
Total Budget	\$213,000.00	\$213,000.00
Total Obligated	\$213,000.00	\$213,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of the replacement of 2,130 feet of 8" sewer line in the Baer's Westmore Neighborhood, along SW 19th Street.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R5 - I-25-E-URG-EXT
Activity Title:	Eastmoor Sewer Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
R5 - Infrastructure - EXT

Project Title:
R5 - Infrastructure - EXT

Projected Start Date:
05/29/2022

Projected End Date:
08/29/2022

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Moore

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$69,332.02
Total Budget	\$69,332.02	\$69,332.02
Total Obligated	\$69,332.02	\$69,332.02
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity consists of replacing 3,000 feet of 8 inch of sewer line in the Eastmoor Neighborhood.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23