

Grantee: Moore, OK

Grant: B-13-MS-40-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-13-MS-40-0001	Obligation Date:	Award Date:
Grantee Name: Moore, OK	Contract End Date: 05/13/2016	Review by HUD: Reviewed and Approved
Grant Award Amount: \$52,200,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$52,200,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$52,200,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-
-

Economic Revitalization

-
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



Recovery Needs:

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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Recovery Needs:

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

HUD Identified Most Impacted and Distressed

Other Funds

 Match Funds

 Non-Match Funds

This Report Period

To Date

\$172,900.00

\$52,636,489.14

\$172,900.00

\$52,200,000.00

(\$79,197.50)

\$52,120,402.50

\$83,974.87

\$49,384,310.53

\$83,974.87

\$49,384,310.53

\$0.00

\$0.00

\$0.00

\$0.00

\$83,974.87

\$49,506,363.22

\$83,974.87

\$21,992,012.92

\$ 0.00

\$ 436,489.14

\$ 0.00

\$ 436,489.14

\$ 0.00

\$ 0.00



Funds Expended

Overall	This Period	To Date
City of Moore	\$ 83,974.87	\$ 49,467,479.33
Community Development Services	\$ 0.00	\$ 0.00
Deloitte	\$ 0.00	\$ 38,883.89
Horne	\$ 0.00	\$ 0.00
Neighborhood Housing Services	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	42.60%	40.42%
Minimum Non Federal Match	\$.00	\$.00	\$436,489.14
Overall Benefit Amount	\$26,100,000.00	\$20,356,071.75	\$18,274,394.56
Limit on Public Services	\$7,830,000.00	\$.00	\$.00
Limit on Admin/Planning	\$10,440,000.00	\$4,412,569.08	\$4,175,513.54
Limit on Admin	\$2,610,000.00	\$2,610,000.00	\$2,372,944.46
Most Impacted and Distressed	\$52,200,000.00	\$52,200,000.00	\$21,992,012.92

Overall Progress Narrative:

A-01 Community Development Services Completed: total of 4 policies and procedures manuals, several trainings, on call technical assistance. Development and completion of monitoring trainings for The Curve.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 3 internal audit companies and 17 audits

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured, developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January 2019, anticipated construction completion in October 2021. Have had a some delay with deliveries due to COVID-19. 87% of the funds for this project has been expended.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Utility company working on installation plans and cost estimate for trail lights. Engineering services for the submittal of a LOMR to FEMA continue.

I-21-W-URG, S. Janeway Street Repair: Environmental Review completed. Construction contract has been executed and construction started October. Activity is completed.

I-22-W-URG, Plaza Towers Waterline Replacement: Environmental Review completed. Construction is planned to begin in late spring of 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$116,475.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$589,938.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$8,047,437.07	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$887,710.39	\$887,710.39
R3 - Administration, R3- Administration	\$0.00	\$62,461.35	\$62,461.35
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27



R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07
R5 - Administration - EXT, R5 - Administration - EXT	\$26,642.55	\$659,749.90	\$422,694.36
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,525,788.96
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,603,106.40	\$8,521,429.21
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$57,332.32	\$4,255,618.55	\$3,905,999.31
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52

Activities

Project # / R1 - Infrastructure / R1 - Infrastructure



Grantee Activity Number:	R1 - I-22-W-URG-RTRN
Activity Title:	Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R1 - Infrastructure

Projected Start Date:
03/11/2021

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R1 - Infrastructure

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$88,350.00
Total Budget	\$88,350.00	\$88,350.00
Total Obligated	\$88,350.00	\$88,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Construction/reconstruction of water/sewer lines or systems	R2 - Infrastructure	R2 - I-22-W-URG-RTRN	Plaza Towers Water Line Rehabilitation	General Account

Activity Description:

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

Location Description:

Activity Progress Narrative:



The first repayment of the GIS update and server was made in June 2020. This repayment made funds available in round 1 and round 2. Plaza Towers Water Line Rehabilitation is a project identified to be funded with the repaid GIS funds. The City has re-budgeted the repaid funds to the Plaza Towers Water Line Rehabilitation, I-22-W-URG.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R2 - Infrastructure / R2 - Infrastructure

Grantee Activity Number:	R2 - I-22-W-URG-RTRN
Activity Title:	Plaza Towers Water Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - Infrastructure

Projected Start Date:
03/11/2021

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2 - Infrastructure

Projected End Date:
06/29/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$58,987.50
Total Budget	\$58,987.50	\$58,987.50
Total Obligated	\$58,987.50	\$58,987.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will consist of the replacement of water lines in the Plaza Towers Neighborhood in Moore, Oklahoma, Cleveland County. The water lines that will be replaced run along SW 5th to Penn Lane, then from Penn Lane to SW 10th Street. The water lines that run along Newport Avenue and SW 10th Street will also be replaced. The length of water lines to be replaced is 3,750 feet and the size of the water lines is eight inches.

Location Description:

Activity Progress Narrative:

The first repayment of the GIS update and server was made in June 2020. This repayment made funds available in round 1 and round 2. Plaza Towers Water Line Rehabilitation is a project identified to be funded with the repaid GIS funds. The City has re-budgeted the repaid funds to the Plaza Towers Water Line Rehabilitation, I-22-W-URG.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	R2 - I-24-W-URG-RTRN
Activity Title:	Baer's Westmore Sewer Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - Infrastructure

Projected Start Date:
02/28/2022

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2 - Infrastructure

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$213,000.00)	\$0.00
Total Obligated	(\$213,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of the replacement of 2,130 feet of 8" sewer line in the Baer's Westmore Neighborhood, along SW 19th Street.

Location Description:

Activity Progress Narrative:

The City identified this activity to be funded with the repayment of the GIS funds. When the project was created, the City originally budgeted the full amount of the repayment of \$589,350.00. The City was directed to re-budgeted only the funds that have been repaid. After the completion of each repayment, those funds will be budgeted to the new activities that will be funded with the GIS funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R2 - I-25-E-URG-RTRN
Activity Title:	Eastmoor Sewer Line Rehabilitation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - Infrastructure

Projected Start Date:
05/29/2022

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2 - Infrastructure

Projected End Date:
08/29/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$69,332.02)	\$0.00
Total Obligated	(\$69,332.02)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity consists of replacing 3,000 feet of 8 inch of sewer line in the Eastmoor Neighborhood.

Location Description:

Activity Progress Narrative:

The City identified this activity to be funded with the repayment of the GIS funds. When the project was created, the City originally budgeted the full amount of the repayment of \$589,350.00. The City was directed to re-budgeted only the funds that have been repaid. After the completion of each repayment, those funds will be budgeted to the new activities that will be funded with the GIS funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R5 - Administration - EXT / R5 - Administration - EXT

Grantee Activity Number:	R5 - A-01 - EXT
Activity Title:	Community Development Services - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

R5 - Administration - EXT

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$103,142.50
Total Budget	(\$79,597.50)	\$103,142.50
Total Obligated	(\$79,597.50)	\$103,142.50
Total Funds Drawdown	\$0.00	\$103,142.50
Program Funds Drawdown	\$0.00	\$103,142.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,142.50
City of Moore	\$0.00	\$103,142.50
Most Impacted and Distressed Expended	\$0.00	\$103,142.50

Activity Description:

General CDBG-DR Program TA
Community Development Services DUNS # 015902943

Location Description:

Citywide

Activity Progress Narrative:

This activity was completed last quarter. The City completed the activity in DRGR and re-obligated the remaining funds to A-02, General Administration

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	R5 - A-02 - EXT
Activity Title:	General Administration - EXT

Activity Type:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$357,570.33
Total Budget	\$34,973.91	\$357,570.33
Total Obligated	\$0.00	\$322,596.42
Total Funds Drawdown	\$26,642.55	\$251,491.79
Program Funds Drawdown	\$26,642.55	\$251,491.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,642.55	\$249,954.54
City of Moore	\$26,642.55	\$249,954.54
Most Impacted and Distressed Expended	\$26,642.55	\$251,594.39

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

Salaries for employees administering the grant totaled \$26,622.56 and \$39.98 was the cost of a Dropbox account the City uses to share files with HUD and its internal auditor. The city leveraged \$9,131.17 consisting of employee benefits paid with non-federal funds. The city exceeded its projection of \$15,679.13

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R5 - Housing - EXT / R5 - Housing - EXT

Grantee Activity Number:	R5 - H-01-W-LMI - EXT
Activity Title:	Royal Rock Redevelopment - EXT

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
R5 - Housing - EXT

Project Title:
R5 - Housing - EXT

Projected Start Date:
06/14/2019

Projected End Date:
10/01/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,603,106.40
Total Budget	\$0.00	\$10,603,106.40
Total Obligated	\$0.00	\$10,603,106.40
Total Funds Drawdown	\$0.00	\$8,521,429.21
Program Funds Drawdown	\$0.00	\$8,521,429.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,521,939.21
City of Moore	\$0.00	\$8,521,939.21
Most Impacted and Distressed Expended	\$0.00	\$8,521,429.21

Activity Description:

Community Development Services DUNS #015902943
 Meshek & Associates DUNS #966726697
 Silver Star Construction DUNS #065509069
 Brewer Construction DUNS #078819378
 working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

Building A: installation of siding on the balconies, sidewalks, poly sealing, completion of framing, installation of drywall, installation of siding in breezeways, concrete for balconies, installation of unit entry doors, wiring of roof condensers, installation of shower valves and bath tubs, landscape around pool area.
 Building B: installation of bathroom hardware, final trim installation, poly sealing units, installation of ranges, installation of shelving, installation of thermostats, installation of microwaves, painting on walls, ceiling,



shelves, and stair tower, sidewalk construction, toilet install, carpet install, installation of kitchen sinks and hardware.
Building C: installation of shelving, finishing of trim, installation of sinks, siding installation, sidewalk construction, thermostat installation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT



Grantee Activity Number:	R5 - I-15-W-URG - EXT
Activity Title:	Little River Park & Channel - EXT

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5 - Infrastructure - EXT

Projected Start Date:
06/12/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R5 - Infrastructure - EXT

Projected End Date:
08/28/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,798,688.81
Total Budget	\$307,068.88	\$3,798,688.81
Total Obligated	\$307,068.88	\$3,798,688.81
Total Funds Drawdown	\$3,549.99	\$3,449,069.57
Program Funds Drawdown	\$3,549.99	\$3,449,069.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,549.99	\$3,448,966.97
City of Moore	\$3,549.99	\$3,448,966.97
Most Impacted and Distressed Expended	\$3,549.99	\$3,449,266.97

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

The amendment for the dam application to the Oklahoma Water Resources Board was completed and approved. A meeting between the city and construction contractor was held to discuss an elevation issue that has interrupted the permit process for the dam. The contractor has agreed to come back to the site and remedy the elevation issue. Once the contractor completes this work, the engineer will continue with obtaining the necessary permit for the dam.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: R5 - I-21-W-URG - EXT

Activity Title: S. Janeway Ave - EXT

Activity Type:

Construction/reconstruction of streets

Project Number:

R5 - Infrastructure - EXT

Projected Start Date:

06/27/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5 - Infrastructure - EXT

Projected End Date:

12/28/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$456,929.74
Total Budget	\$825.64	\$456,929.74
Total Obligated	\$825.64	\$456,929.74
Total Funds Drawdown	\$53,782.33	\$456,929.74
Program Funds Drawdown	\$53,782.33	\$456,929.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,782.33	\$456,929.74
City of Moore	\$53,782.33	\$456,929.74
Most Impacted and Distressed Expended	\$53,782.33	\$456,929.74

Activity Description:

The work consists of the reconstruction of Janeway Avenue and the construction of Dreessen Drive. The reconstruction of Janeway will consist of the removal of current roadway, curb, and gutter and the construction of a new roadway, curb, and gutter. The reconstruction will be South Janeway Avenue from SW 17th Street to SW 10th Street, including Janeway Circle. The construction of Dreessen Drive will consist of the installation of the roadway, curb, and gutter. The section of Dreessen Drive to be constructed is approximately 150 feet just south of SW 12th Street. The reconstruction of the intersection of SW 12th Street and Dreessen Drive will also be reconstructed. The reconstruction for the intersection will include the demolition of the current roadway, curb, and gutter.

Contractor: All Roads Paving Inc. DUNS #836885814

Location Description:

S. Janeway Avenue from SW 17th Street to SW 10th Street

Activity Progress Narrative:

Sod installation completed. Flood test completed and past. Project was completed March 26, 2021.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2015

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23