

Grantee: Moore, OK

Grant: B-13-MS-40-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-13-MS-40-0001	Obligation Date:	Award Date:
Grantee Name: Moore, OK	Contract End Date: 05/13/2016	Review by HUD: Reviewed and Approved
Grant Award Amount: \$52,200,000.00	Grant Status: Active	QPR Contact: Kahley Gilbert
LOCCS Authorized Amount: \$52,200,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$52,200,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-
-

Economic Revitalization

-
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



Recovery Needs:

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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Recovery Needs:

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Overall

Total Projected Budget from All Sources

This Report Period

To Date

N/A

\$52,200,000.00

Total Budget

\$0.00

\$52,200,000.00

Total Obligated

\$0.00

\$52,200,000.00

Total Funds Drawdown

\$1,103,345.53

\$48,858,173.51

Program Funds Drawdown

\$1,103,345.53

\$48,858,173.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,103,345.53

\$48,980,226.20

Most Impacted and Distressed Expended

\$1,103,645.53

\$21,466,709.90

Match Contributed

\$12,018.84

\$436,489.14



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		42.73%
Overall Benefit Percentage (Actual)		40.84%
Minimum Non-Federal Match	\$0.00	\$447,158.08
Limit on Public Services	\$7,830,000.00	\$0.00
Limit on Admin/Planning	\$10,440,000.00	\$4,109,856.25
Limit on Admin	\$2,610,000.00	\$2,307,287.17
Most Impacted and Distressed Threshold (Projected)	\$49,590,000.00	\$52,200,000.00

Overall Progress Narrative:

A-01 Community Development Services Underway: total of 4 policies and procedures manuals, several trainings, on call technical assistance. Development on monitoring trainings for The Curve.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 2 internal audit companies and 17 audits

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January 2019, anticipated construction completion in January 2021. Have had a some delay with deliveries due to COVID-9. 87% of the funds for this project has been expended.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Utility company starting installation of trail lights. Engineering services for the submittal of a LOMR to FEMA continue.

I-21-W-URG, S. Janeway Street Repair: Environmental Review completed. Construction contract has been executed and construction will start in October. Completion is expected by the end of the year.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$678,288.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$7,988,449.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$946,697.89	\$887,710.39
R3 - Administration, R3- Administration	\$0.00	\$62,461.35	\$62,461.35
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07



R5 - Administration - EXT, R5 - Administration - EXT	\$58,271.93	\$659,749.90	\$357,037.07
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,525,788.96
R5 - Housing - EXT, R5 - Housing - EXT	\$1,030,656.00	\$10,603,106.40	\$8,521,429.21
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$14,417.60	\$4,255,618.55	\$3,445,519.58
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52



Activities

Project # / R1 - Planning / R1 - Planning

Grantee Activity Number: R1 - P-14
Activity Title: Geographic Information System (server)

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

06/16/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R1 - Planning

Projected End Date:

09/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$88,350.00
Total Budget	\$0.00	\$88,350.00
Total Obligated	\$0.00	\$88,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,350.00
City of Moore	\$0.00	\$88,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ESRI DUNS #063134175
 geographic information system server

Location Description:

City Wide

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / R2 - Planning / R2 - Planning

Grantee Activity Number:	R2 - P-07
Activity Title:	Geographic Information System Update

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

10/01/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$336,634.74
Total Budget	\$0.00	\$336,634.74
Total Obligated	\$0.00	\$336,634.74
Total Funds Drawdown	\$0.00	\$277,647.24
Program Funds Drawdown	\$0.00	\$277,647.24
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$336,634.74
City of Moore	\$0.00	\$336,634.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lemke Land Surveying DUNS #055131483
Update of the GIS system to aid in recovery and resiliency.

Location Description:

City Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R5 - Administration - EXT / R5 - Administration - EXT

Grantee Activity Number: R5 - A-01 - EXT

Activity Title: Community Development Services - EXT

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore



Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$182,740.00
Total Budget	\$0.00	\$182,740.00
Total Obligated	\$0.00	\$182,740.00
Total Funds Drawdown	\$12,240.00	\$90,392.50
Program Funds Drawdown	\$12,240.00	\$90,392.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,240.00	\$90,392.50
City of Moore	\$12,240.00	\$90,392.50
Most Impacted and Distressed Expended	\$12,240.00	\$90,392.50
Match Contributed	\$0.00	\$0.00

Activity Description:

General CDBG-DR Program TA
Community Development Services DUNS # 015902943

Location Description:

Citywide

Activity Progress Narrative:

The contractor provided assistance to the City in three areas during the reporting period:
Task Order 2020-01 Ongoing Technical Support on an As Needed Basis (General CDBG-DR) Task Order

- Completion of Policy & Procedure revisions
- Monthly Law & Regulation Report
- Procurement questions
- Capital Needs Assessment review

Task Order 2020-02 Ongoing Technical Support on an As Needed Basis (General CDBG-DR) Task Order

- Slide Shows for Curve Monitoring Training
- Review of Curve PCA

The City's projected expenditure for technical assistance was \$14,450.00. The actual expenditure total was short by \$2,210.00. However, the City will be completing several monitoring trainings in preparation of The Curve opening with its technical assistant. These trainings will likely exceed next quarters projections and will put the City back on track for its projected expenditure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5 - A-02 - EXT
Activity Title:	General Administration - EXT

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$322,596.42
Total Budget	\$0.00	\$322,596.42
Total Obligated	\$0.00	\$322,596.42
Total Funds Drawdown	\$37,607.43	\$198,584.50
Program Funds Drawdown	\$37,607.43	\$198,584.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,607.43	\$197,047.25
City of Moore	\$37,607.43	\$197,047.25
Most Impacted and Distressed Expended	\$37,607.43	\$198,687.10
Match Contributed	\$10,638.84	\$51,354.55

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

Salaries for employees who worked on the CDBG-DR grant. The leveraged amount of \$10,638.84 consists of employee benefits paid with non-federal funds. The projected expenditure total for this quarter was \$18,400.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5 - A-03 - EXT
Activity Title:	Internal Auditor - EXT

Activity Category:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$154,413.48
Total Budget	\$0.00	\$154,413.48
Total Obligated	\$0.00	\$154,413.48
Total Funds Drawdown	\$8,424.50	\$68,060.07
Program Funds Drawdown	\$8,424.50	\$68,060.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,424.50	\$68,060.07
City of Moore	\$8,424.50	\$68,060.07
Most Impacted and Distressed Expended	\$8,424.50	\$68,060.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

Location Description:

City

Activity Progress Narrative:

This quarter expenditures consisted of the final costs for the internal audit report for the period of October 2019-March 2020. This internal audit included an analysis of active contracts to determine if mandatory federal clauses are present and to conform that the language present conforms with the Federal Code of Regulations. The audit also analyzed once closed activity from each project to assess whether requisite documentation is present in the final folder. The sample was randomly selected using the risk register. An assessment of previously unassessed procurement documents was also complete. This report was accepted by Moore's City Council on July 6th, 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R5 - Housing / R5 - Housing

Grantee Activity Number: R5 - H-05-C-LMI

Activity Title: DPA - H-05

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R5 - Housing

Projected Start Date:

03/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R5 - Housing

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

N/A

\$66,734.81

Total Budget

\$0.00

\$66,734.81

Total Obligated

\$0.00

\$66,734.81

Total Funds Drawdown

\$0.00

\$66,734.81

Program Funds Drawdown

\$0.00

\$66,734.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$66,734.81



City of Moore	\$0.00	\$66,734.81
Neighborhood Housing Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$32,969.15
Match Contributed	\$0.00	\$15.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Homeownership Assistance to low- and moderate-income	R5 - Housing - EXT	R5 - H-05-C-LMI - EXT	DPA - H-05 - EXT	General Account

Activity Description:

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots. Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw. The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82. The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account. The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

Location Description:

City wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/25
# of Singlefamily Units	0	3/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/25	3/25	100.00
# Owner Households	0	0	0	2/0	1/25	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R5 - Housing - EXT / R5 - Housing - EXT

Grantee Activity Number: R5 - H-01-W-LMI - EXT
Activity Title: Royal Rock Redevelopment - EXT

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

R5 - Housing - EXT

Project Title:

R5 - Housing - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Moore

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,603,106.40
Total Budget	\$0.00	\$10,603,106.40
Total Obligated	\$0.00	\$10,603,106.40
Total Funds Drawdown	\$1,030,656.00	\$8,521,429.21
Program Funds Drawdown	\$1,030,656.00	\$8,521,429.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,030,656.00	\$8,521,939.21
City of Moore	\$1,030,656.00	\$8,521,939.21
Most Impacted and Distressed Expended	\$1,030,656.00	\$8,521,429.21
Match Contributed	\$0.00	\$10,468.75

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.



Location Description:

Activity Progress Narrative:

The quarterly projection expenditure total was \$701,632.60.

Building A Construction:

- Zip taping exterior
- roughing in third floor
- installation of floor decking on 4th floor
- installation drain pipe and pulling up water lines in units
- installation of waterlines in AC closets
- installation of electrical boxes and wire for second and third floors
- installation of drains in basement
- Installation of toilets on 1st floor
- installatin of soffit
- installation of water pipe in water heater closets
- installation of sprinkler pipes
- installation of dryer vents
- installation of windows
- installation of roof decking, trusses, shingles
- installation of balcony guardrails
- electrical work for fitness area, clubhouse area, and mail room

Building B Construction:

- installation of AC units
- texturing 2nd floor
- installatin of drain pipes in basement
- installation of electrical boxes and wires
- installatin of drywall
- zip taping exterior
- installation of metal doors to corridor closets
- installation of insulation
- installation of balcony guardrails
- installation of bathtubs

Building C Construction:

- installation of drywall
- installation of plumbing tubes
- installation of electric panels in retail space
- installation of conduits
- installation of fire sprinkler pipes
- installation of bath tubs
- installation of roof soffit

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5 - I-15-W-URG - EXT

Activity Title: Little River Park & Channel - EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5 - Infrastructure - EXT

Projected Start Date:

06/14/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5 - Infrastructure - EXT

Projected End Date:

08/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$3,636,366.28

Total Budget

\$0.00

\$3,636,366.28

Total Obligated

\$0.00

\$3,636,366.28

Total Funds Drawdown

\$14,417.60

\$3,445,519.58

Program Funds Drawdown

\$14,417.60

\$3,445,519.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,417.60

\$3,445,416.98

City of Moore

\$14,417.60

\$3,445,416.98

Most Impacted and Distressed Expended

\$14,717.60

\$3,445,716.98

Match Contributed

\$0.00

\$110,400.00

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

Engineering services continue for the Letter of Map Revision (LOMR) to submit for FEMA approval. Engineers finished processing survey Lidar data, developed hydrology and hydraulic models, started preparation of LOMR submittal documents, and discussed alteration to pond dam and spillway for OWRB approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5 - I-21-W-URG - EXT

Activity Title: S. Janeway Ave - EXT

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

R5 - Infrastructure - EXT

Project Title:

R5 - Infrastructure - EXT

Projected Start Date:

06/30/2020

Projected End Date:

12/31/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$619,252.27

Total Budget

\$0.00

\$619,252.27

Total Obligated

\$0.00

\$619,252.27

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Moore

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$1,380.00

\$9,046.70

Activity Description:

Street repairs and improvements

Location Description:

S. Janeway Avenue from SW 17th Street to SW 10th Street

Activity Progress Narrative:

Engineering services for the construction bid packet. The projected expenditure total was \$305,476.14. The City had planned on construction beginning this quarter. However, the coronavirus pandemic delayed the start to October. Construction completion is expected by the end of the year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2015



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23