

**Grantee: Moore, OK**

**Grant: B-13-MS-40-0001**

## April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-13-MS-40-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Moore, OK	<b>Contract End Date:</b> 05/13/2016	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$52,200,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Kahley Gilbert
<b>LOCCS Authorized Amount:</b> \$52,200,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$52,200,000.00		

### Disasters:

#### Declaration Number

FEMA-4117-OK

### Narratives

#### Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

#### Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

#### Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

#### SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-  
-

Economic Revitalization

-  
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



**Recovery Needs:**

s to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

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Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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**Recovery Needs:**

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization



\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

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Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

**Overall**

**Total Projected Budget from All Sources**

**This Report Period**

**To Date**

N/A

\$52,200,000.00

**Total Budget**

\$0.00

\$52,200,000.00

**Total Obligated**

\$0.00

\$52,200,000.00

**Total Funds Drawdown**

\$2,187,746.27

\$47,754,827.98

**Program Funds Drawdown**

\$2,187,746.27

\$47,754,827.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,221,383.42

\$47,876,880.67

**Most Impacted and Distressed Expended**

\$2,223,023.27

\$20,363,064.37

**Match Contributed**

\$35,646.19

\$424,470.30



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		42.73%
Overall Benefit Percentage (Actual)		39.46%
Minimum Non-Federal Match	\$0.00	\$435,139.24
Limit on Public Services	\$7,830,000.00	\$0.00
Limit on Admin/Planning	\$10,440,000.00	\$4,051,584.32
Limit on Admin	\$2,610,000.00	\$2,249,015.24
Most Impacted and Distressed Threshold (Projected)	\$49,590,000.00	\$52,200,000.00

## Overall Progress Narrative:

A-01 Community Development Services Underway: total of 4 policies and procedures manuals, several trainings, on call technical assistance.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 2 internal audit companies and 17 audits

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January 2019, anticipated construction completion in December 2020. Have had a some delay with deliveries due to COVID 19. Seventy one percent of the funds for this project has been expended.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction of trails and channel work completed. Utility company starting installation of trail lights.

I-21-W-URG, S. Janeway Street Repair: Environmental Review completed. Bid is published, anticipated contract date is mid August.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	(\$88,350.00)	\$678,288.81	\$589,938.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$7,988,449.57	\$7,988,449.57
R2 - Planning, R2 - Planning	(\$58,987.50)	\$946,697.89	\$887,710.39
R3 - Administration, R3- Administration	\$0.00	\$62,461.35	\$62,461.35
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07
R5 - Administration - EXT, R5 - Administration - EXT	\$73,036.98	\$659,749.90	\$298,765.14
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,525,788.96
R5 - Housing - EXT, R5 - Housing - EXT	\$1,904,624.98	\$10,603,106.40	\$7,490,773.21



R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03
R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$357,421.81	\$4,255,618.55	\$3,431,101.98
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52



## Activities

**Project # / R1 - Housing / R1 - Housing**

**Grantee Activity Number: R1 - H-02-W-LMI**

**Activity Title: HR - H-02**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R1 - Housing

**Projected Start Date:**

05/18/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R1 - Housing

**Projected End Date:**

06/20/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,333.95
Total Budget	\$0.00	\$1,333.95
Total Obligated	\$0.00	\$1,333.95
Total Funds Drawdown	\$0.00	\$1,333.95
Program Funds Drawdown	\$0.00	\$1,333.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,333.95
City of Moore	\$0.00	\$1,333.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of residential structures	R2 - Housing	R2 - H-02-W-LMI	HR - H-02	General Account
City of Moore	Rehabilitation/reconstruction of residential structures	R3 - Housing	R3 - H-02-W-LMI	HR - H-02	General Account

**Activity Description:**

Housing Rehab

**Location Description:**



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
#Energy Star Replacement	0		0/0	
#Additional Attic/Roof	0		0/0	
#High efficiency heating plants	0		0/0	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (indoors)	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units & other green	0		0/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / R1 - Planning / R1 - Planning**

**Grantee Activity Number: R1 - P-14**

**Activity Title: Geographic Information System (server)**

**Activity Category:**

Planning

**Project Number:**

R1 - Planning

**Projected Start Date:**

06/16/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R1 - Planning

**Projected End Date:**

09/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,350.00
<b>Total Budget</b>	\$0.00	\$88,350.00
<b>Total Obligated</b>	\$0.00	\$88,350.00
<b>Total Funds Drawdown</b>	(\$88,350.00)	\$0.00
<b>Program Funds Drawdown</b>	(\$88,350.00)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,350.00
City of Moore	\$0.00	\$88,350.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ESRI DUNS #063134175  
geographic information system server

**Location Description:**

City Wide

**Activity Progress Narrative:**

Return funds drawn on ineligible activity to line of credit. \$88,350.00 returned on June 25, 2020.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / R2 - Planning / R2 - Planning

<b>Grantee Activity Number:</b>	<b>R2 - P-07</b>
<b>Activity Title:</b>	<b>Geographic Information System Update</b>

### Activity Category:

Planning

### Project Number:

R2 - Planning

### Projected Start Date:

10/01/2015

### Benefit Type:

Area ( )

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

R2 - Planning

### Projected End Date:

03/30/2018

### Completed Activity Actual End Date:

### Responsible Organization:

City of Moore

## Overall

	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$336,634.74
Total Budget	\$0.00	\$336,634.74
Total Obligated	\$0.00	\$336,634.74
Total Funds Drawdown	(\$58,987.50)	\$277,647.24
Program Funds Drawdown	(\$58,987.50)	\$277,647.24
Program Income Drawdown	\$0.00	\$0.00

<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$336,634.74
City of Moore	\$0.00	\$336,634.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lemke Land Surveying DUNS #055131483  
Update of the GIS system to aid in recovery and resiliency.

**Location Description:**

City Wide

**Activity Progress Narrative:**

Return funds drawn on ineligible activity to line of credit. \$58,987.50 returned on June 25, 2020.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / R5 - Administration - EXT / R5 - Administration - EXT**

<b>Grantee Activity Number:</b>	<b>R5 - A-01 - EXT</b>
<b>Activity Title:</b>	<b>Community Development Services - EXT</b>

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> R5 - Administration - EXT	<b>Project Title:</b> R5 - Administration - EXT
<b>Projected Start Date:</b> 06/14/2019	<b>Projected End Date:</b> 10/01/2022
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Moore

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$182,740.00
Total Budget	\$0.00	\$182,740.00
Total Obligated	\$0.00	\$182,740.00
Total Funds Drawdown	\$22,015.00	\$78,152.50
Program Funds Drawdown	\$22,015.00	\$78,152.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,015.00	\$78,152.50
City of Moore	\$22,015.00	\$78,152.50
Most Impacted and Distressed Expended	\$22,015.00	\$78,152.50
Match Contributed	\$0.00	\$0.00

### Activity Description:

General CDBG-DR Program TA  
Community Development Services DUNS # 015902943

### Location Description:

Citywide

### Activity Progress Narrative:

The contractor provided assistance to the City in these areas during the reporting period:  
Task Order 2019-03 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

- Additions to Multifamily section requested by HUD
- Insert Procurement section RFP/RFQ forms requested by HUD
- Revisions to Closeout section requested by HUD
- Monthly Law & Regulation Report

Task Order 2019-03 was completed on April 13th, 2020  
Task Order 2020-01 Ongoing Technical Support on an As Needed Basis (General CDBG-DR) Task Order effective April 13, 2020

- Insert of forms in Multifamily section as requested by HUD
- Insert of forms into DPA section as requested by HUD
- Monthly Law & Regulation Report
- Insertion of Maintenance Standards
- Pagination Updates
- Reorganize Housing Rehab to fit HUD requested changes
- Changes to checklists
- Build out of forms indexes

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R5 - A-02 - EXT</b>
<b>Activity Title:</b>	<b>General Administration - EXT</b>

**Activity Category:**

Administration

**Project Number:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,596.42
<b>Total Budget</b>	\$0.00	\$322,596.42
<b>Total Obligated</b>	\$0.00	\$322,596.42
<b>Total Funds Drawdown</b>	\$40,833.73	\$160,977.07
<b>Program Funds Drawdown</b>	\$40,833.73	\$160,977.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,193.88	\$159,439.82
City of Moore	\$39,193.88	\$159,439.82
<b>Most Impacted and Distressed Expended</b>	\$40,833.73	\$161,079.67
<b>Match Contributed</b>	\$12,076.99	\$40,715.71

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

Citywide

**Activity Progress Narrative:**

\$1,639.85 was expended for salaries for pay period ending July 6, 2019 and remained undrawn. The funds were drawn this quarter. The leveraged amount if \$12,076.99 consists of employee benefits paid with non-federal funds.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R5 - A-03 - EXT</b>
<b>Activity Title:</b>	<b>Internal Auditor - EXT</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,413.48
<b>Total Budget</b>	\$0.00	\$154,413.48
<b>Total Obligated</b>	\$0.00	\$154,413.48
<b>Total Funds Drawdown</b>	\$10,188.25	\$59,635.57
<b>Program Funds Drawdown</b>	\$10,188.25	\$59,635.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,188.25	\$59,635.57
City of Moore	\$10,188.25	\$59,635.57
<b>Most Impacted and Distressed Expended</b>	\$10,188.25	\$59,635.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

**Location Description:**

City

**Activity Progress Narrative:**

Calls to discuss findings from internal audit reviews. Preparation of Workpapers and draft of Internal Audit Report. Internal Audit review happened remotely due to COVID-19 traveling restrictions. Final Report issued in June 2020. The projection for the expenditure of funds for this activity was \$18,907.20. However, due to COVID-19, travel was restricted during the week of April 13th-17th, 2020. The internal auditors conducted a remote audit visit. Because, the audit did not happen on site, there were not any travel expenses making the cost of this audit visit less than anticipated.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / R5 - Housing / R5 - Housing

**Grantee Activity Number:** R5 - H-05-C-LMI

**Activity Title:** DPA - H-05

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R5 - Housing

**Projected Start Date:**

03/24/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R5 - Housing

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

**To Date**

**Total Budget**

N/A

\$66,734.81

**Total Obligated**

\$0.00

\$66,734.81

**Total Funds Drawdown**

\$0.00

\$66,734.81

**Program Funds Drawdown**

\$0.00

\$66,734.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$66,734.81



City of Moore	\$0.00	\$66,734.81
Neighborhood Housing Services	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$32,969.15
<b>Match Contributed</b>	\$0.00	\$15.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Homeownership Assistance to low- and moderate-income	R5 - Housing - EXT	R5 - H-05-C-LMI - EXT	DPA - H-05 - EXT	General Account

### Activity Description:

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots. Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw. The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82. The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account. The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

### Location Description:

City wide

### Activity Progress Narrative:

The City removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund and performing a voucher revision to voucher #371012 on January 11, 2018. The original drawn amount for R5-H-05-C-LMI for this voucher was \$37,324.97. It was determined the drawn amount should have been \$8,705.15. The voucher revision included \$8,705.15 staying in R5-H-05-C-LMI and \$28,619.82 moving to R5-I-05-W-LMA.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/25
# of Singlefamily Units	0	3/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	1/25	3/25	100.00
# Owner Households	0	0	0	2/0	1/25	3/25	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R5 - Housing - EXT / R5 - Housing - EXT**

**Grantee Activity Number: R5 - H-01-W-LMI - EXT**  
**Activity Title: Royal Rock Redevelopment - EXT**

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

R5 - Housing - EXT

**Project Title:**

R5 - Housing - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,603,106.40
<b>Total Budget</b>	\$0.00	\$10,603,106.40
<b>Total Obligated</b>	\$0.00	\$10,603,106.40
<b>Total Funds Drawdown</b>	\$1,904,624.98	\$7,490,773.21
<b>Program Funds Drawdown</b>	\$1,904,624.98	\$7,490,773.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,792,564.48	\$7,491,283.21
City of Moore	\$1,792,564.48	\$7,491,283.21
<b>Most Impacted and Distressed Expended</b>	\$1,792,564.48	\$7,490,773.21
<b>Match Contributed</b>	\$552.50	\$10,468.75

**Activity Description:**

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.



## Location Description:

### Activity Progress Narrative:

\$112,060.50 was expended January 23, 2020 and drawn this quarter, April 10, 2020. The leveraged \$552.50 was expended for legal services and paid for with non-federal funds.

Construction Progress:

Site Work: Parking and drives are complete, stormwater drainage is complete

Excavation and Foundations: Excavation of building foundations complete. Pads for all building complete. Storm shelters are complete.

Superstructure: Framing for Buildings B & C is complete. Steel structure for buildings A & C is complete.

Building Envelope: Sheathing is complete on Building B & C. Insulation is almost complete in Building B and insulation is staged for Building C.

Miscellaneous Metals: Stairs for all Buildings have been installed.

Roofing and Waterproofing: Roof trusses are complete on Buildings B & C. Waterproofing started on all buildings. Roof shingles are complete on Buildings B & C.

Doors and Windows: Door and window installation is complete in Buildings B & C and has started in Building A. Steel metal doors and frame installation has started in Building B & C, materials have been delivered to Building A.

Carpentry and Drywall: Drywall installation continues in Building B with floors 3 & 4 almost complete. Drywall is staged and ready to install in Building C.

Finishes: Kitchen and bath granite have been delivered.

Heating, Ventilation, and Air Conditioning: Ventilation ductwork installation is complete in all buildings. HVAC ductwork is complete in Building B & C, Building A is almost complete. Installation of refrigerant lines are complete in all buildings.

Electrical: Temporary power board installation is complete in all buildings. Electrical rough installation is complete in Buildings B & C. Low Voltage and Fire Alarm/Access Control wiring are complete in Buildings B & C. Electrical meter installations has started in Buildings B & C.

Plumbing: Rough plumbing for Buildings B & C are complete and continues for Building A. Tub installation is complete in Building B.

Fire Protection: Fire hydrants have been installed. Water lines for fire protection have been installed. Main fire sprinkler line for all buildings is complete. Fire riser is complete in Building C and has started in Building B. Sprinkler branch line installation is complete in Building B and continues in Buildings A & C. Fire extinguishers have been installed in all buildings.

Specialties: Gypcrete installation is complete for balconies in Building B.

The construction completion date has moved from November to December. Contracts has had some delays with deliveries due to COVID 19.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / R5 - Infrastructure / R5 - Infrastructure**

**Grantee Activity Number: R5 - I-05-W-LMA**

**Activity Title: Telephone Road Resurfacing South**



**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
R5 - Infrastructure

**Projected Start Date:**  
09/01/2017

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R5 - Infrastructure

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moore

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,207,236.87
<b>Total Budget</b>	\$0.00	\$1,207,236.87
<b>Total Obligated</b>	\$0.00	\$1,207,236.87
<b>Total Funds Drawdown</b>	\$0.00	\$1,207,236.87
<b>Program Funds Drawdown</b>	\$0.00	\$1,207,236.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,207,236.87
City of Moore	\$0.00	\$1,207,236.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$74,967.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Silver Star Construction DUNS #118476139  
resurface, widen, and add traffic lighting to the road

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

**Location Description:**

Census Block Group 201604-2

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15363/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT**

**Grantee Activity Number: R5 - I-15-W-URG - EXT**

**Activity Title: Little River Park & Channel - EXT**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R5 - Infrastructure - EXT

**Project Title:**

R5 - Infrastructure - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

08/30/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2020

N/A

### To Date

\$3,636,366.28

**Total Budget**

\$0.00

\$3,636,366.28

**Total Obligated**

\$0.00

\$3,636,366.28

**Total Funds Drawdown**

\$357,421.81

\$3,431,101.98

**Program Funds Drawdown**

\$357,421.81

\$3,431,101.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$357,421.81

\$3,430,999.38



City of Moore	\$357,421.81	\$3,430,999.38
<b>Most Impacted and Distressed Expended</b>	\$357,421.81	\$3,430,999.38
<b>Match Contributed</b>	\$15,350.00	\$110,400.00

**Activity Description:**

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

**Location Description:**

Little River Park - 400 SW 4th Street

**Activity Progress Narrative:**

\$15,350.00 was expended on the fitness station and paid for with non-federal funds. Construction of the trails and drainage channel improvements are complete. The City has entered into a contract with OG&E to install trail lights.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** R5 - I-21-W-URG - EXT

**Activity Title:** S. Janeway Ave - EXT

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

R5 - Infrastructure - EXT

**Project Title:**

R5 - Infrastructure - EXT

**Projected Start Date:**

06/30/2020

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$619,252.27
<b>Total Budget</b>	\$0.00	\$619,252.27
<b>Total Obligated</b>	\$0.00	\$619,252.27
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$7,666.70	\$7,666.70

**Activity Description:**

Street repairs and improvements

**Location Description:**

S. Janeway Avenue from SW 17th Street to SW 10th Street

**Activity Progress Narrative:**

Engineering services included preliminary and final design for construction for bid documents paid for with non-federal funds. The engineering costs are an eligible expense for the grant, however, the City chose to leverage the engineering costs for this activity. The environmental review is complete, bid packet is published and the anticipated contract date is mid August.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2015



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23