

Grantee: Moore, OK

Grant: B-13-MS-40-0001

October 1, 2019 thru December 31, 2019

| | | |
|--|---|--|
| Grant Number: B-13-MS-40-0001 | Obligation Date: | Award Date: |
| Grantee Name: Moore, OK | Contract End Date: 05/13/2016 | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$52,200,000.00 | Grant Status: Active | QPR Contact: Kahley Gilbert |
| LOCCS Authorized Amount: \$52,200,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$52,200,000.00 | | |

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-
-

Economic Revitalization

-
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



Recovery Needs:

>

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0



Recovery Needs:

ents to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

!;>

Overall

Total Projected Budget from All Sources

This Report Period

To Date

N/A

\$52,200,000.00

Total Budget

\$0.00

\$52,200,000.00

Total Obligated

\$0.00

\$52,200,000.00

Total Funds Drawdown

\$5,118,186.75

\$43,714,560.27

Program Funds Drawdown

\$5,118,186.75

\$43,714,560.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,118,084.15

\$43,728,240.28

Most Impacted and Distressed Expended

\$5,118,084.15

\$16,212,784.13

Match Contributed

\$8,500.00

\$335,322.34



Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|--|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 43.08% |
| Overall Benefit Percentage (Actual) | | 34.82% |
| Minimum Non-Federal Match | \$0.00 | \$345,991.28 |
| Limit on Public Services | \$7,830,000.00 | \$0.00 |
| Limit on Admin/Planning | \$10,440,000.00 | \$4,050,831.43 |
| Limit on Admin | \$2,610,000.00 | \$2,100,924.85 |
| Most Impacted and Distressed Threshold (Projected) | \$49,590,000.00 | \$52,200,000.00 |

Overall Progress Narrative:

A-01 Community Development Services Underway: total of 4 policies and procedures manuals, several trainings, on call technical assistance.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 2 internal audit companies and 16 monitorings

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January 2019, anticipated completion in September 2020. Fifty nine percent of the funds for this project has been expended.

H-05-LMI, Overall 3 houses purchased, program closed December 31, 2019.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction, construction underway and almost complete, punchlist items remaining.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| R1 - Administration, R1 - Administration | \$0.00 | \$453,747.26 | \$453,747.26 |
| R1 - Housing, R1 - Housing | \$0.00 | \$39,838.45 | \$39,838.45 |
| R1 - Infrastructure, R1 - Infrastructure | \$0.00 | \$28,125.48 | \$28,125.48 |
| R1 - Planning, R1 - Planning | \$0.00 | \$678,288.81 | \$678,288.81 |
| R1 - Resiliency, R1 - Resiliency | \$0.00 | \$0.00 | \$0.00 |
| R2 - Administration, R2 - Administration | \$0.00 | \$788,177.28 | \$788,177.28 |
| R2 - Housing, R2 - Housing | \$0.00 | \$3,276,675.26 | \$3,276,675.26 |
| R2 - Infrastructure, R2 - Infrastructure | \$0.00 | \$7,988,449.57 | \$7,988,449.57 |
| R2 - Planning, R2 - Planning | \$0.00 | \$946,697.89 | \$946,697.89 |
| R3 - Administration, R3 - Administration | \$0.00 | \$62,461.35 | \$62,461.35 |
| R3 - Housing, R3 - Housing | \$0.00 | \$543,534.27 | \$543,534.27 |
| R3 - Infrastructure, R3 - Infrastructure | \$0.00 | \$6,767,992.57 | \$6,767,992.57 |
| R3 - Planning, R3 - Planning | \$0.00 | \$97,910.22 | \$97,910.22 |
| R3 - Public Facilities, R3 - Public Facilities | \$0.00 | \$1,353,376.56 | \$1,353,376.56 |
| R4 - Administration, R4 - Administration | \$0.00 | \$288,576.14 | \$288,576.14 |
| R4 - Housing, R4 - Housing | \$0.00 | \$115,291.01 | \$115,291.01 |
| R4 - Infrastructure, R4 - Infrastructure | \$0.00 | \$1,424,324.79 | \$1,424,324.79 |
| R4 - Planning, R4 - Planning | \$0.00 | \$171,808.06 | \$171,808.06 |
| R5 - Administration, R5 - Administration | \$0.00 | \$357,288.07 | \$357,288.07 |
| R5 - Administration - EXT, R5 - Administration - EXT | \$70,669.20 | \$659,749.90 | \$150,674.75 |
| R5 - Housing, R5 - Housing | \$0.00 | \$1,525,788.96 | \$1,488,463.99 |



| | | | |
|--|----------------|-----------------|----------------|
| R5 - Housing - EXT, R5 - Housing - EXT | \$4,069,211.67 | \$10,770,136.89 | \$4,069,211.67 |
| R5 - Infrastructure, R5 - Infrastructure | \$0.00 | \$9,616,068.03 | \$9,616,068.03 |
| R5 - Infrastructure - EXT, R5 - Infrastructure - EXT | \$978,305.88 | \$4,088,588.06 | \$2,850,473.67 |
| R5 - Planning, R5 - Planning | \$0.00 | \$55,201.60 | \$55,201.60 |
| R5 - Public Facilities, R5 - Public Facilities | \$0.00 | \$101,903.52 | \$101,903.52 |



Activities

Project # / R1 - Housing / R1 - Housing

Grantee Activity Number: R1 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Category:

Construction of new housing

Project Number:

R1 - Housing

Projected Start Date:

05/05/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$38,504.50 |
| Total Budget | \$0.00 | \$38,504.50 |
| Total Obligated | \$0.00 | \$38,504.50 |
| Total Funds Drawdown | \$0.00 | \$38,504.50 |
| Program Funds Drawdown | \$0.00 | \$38,504.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$38,504.50 |
| City of Moore | \$0.00 | \$38,504.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|-----------------------------|--------------------|---------------------------|--|-------------------------------|
| City of Moore | Construction of new housing | R2 - Housing | R2 - H-01-W-LMI | Royal Rock Redevelopment (Acquisition) | General Account |
| City of Moore | Construction of new housing | R3 - Housing | R3 - H-01-W-LMI | Royal Rock Redevelopment Project | General Account |
| City of Moore | Construction of new housing | R4 - Housing | R4 - H-01-W-LMI | Royal Rock Redevelopment Project | General Account |
| City of Moore | Construction of new housing | R5 - Housing | R5 - H-01-W-LMI | Royal Rock Redevelopment | General Account |
| City of Moore | Construction of new housing | R5 - Housing - EXT | R5 - H-01-W-LMI - EXT | Royal Rock Redevelopment - EXT | General Account |



Association Description:

Land Acquisition

Activity Description:

Community Development Services DUNS #015902943
Environmental Review of the property
Appraisal and Acquisition work of the property
Survey of the property

This activity was completed with the completion of the EA and survey. Additional draws for this overall activity are drawn in future rounds and associated activities.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/236 |
| # of Multifamily Units | 0 | 0/236 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / R2 - Housing / R2 - Housing

| | |
|---------------------------------|---|
| Grantee Activity Number: | R2 - H-01-W-LMI |
| Activity Title: | Royal Rock Redevelopment (Acquisition) |

Activity Category:
Construction of new housing
Project Number:
R2 - Housing
Projected Start Date:
09/01/2015
Benefit Type:
Direct (HouseHold)
National Objective:

Activity Status:
Completed
Project Title:
R2 - Housing
Projected End Date:
09/30/2019
Completed Activity Actual End Date:

Responsible Organization:

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,249,908.13 |
| Total Budget | \$0.00 | \$3,249,908.13 |
| Total Obligated | \$0.00 | \$3,249,908.13 |
| Total Funds Drawdown | \$0.00 | \$3,249,908.13 |
| Program Funds Drawdown | \$0.00 | \$3,249,908.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,249,908.13 |
| City of Moore | \$0.00 | \$3,249,908.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Land Acquisition

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/236 |
| # of Multifamily Units | 0 | 0/236 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R2 - Infrastructure / R2 - Infrastructure

Grantee Activity Number: R2 - I-15-W-URG
Activity Title: Little River Park & Channel

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Completed

Project Number:
R2 - Infrastructure

Project Title:
R2 - Infrastructure

Projected Start Date:
09/01/2017

Projected End Date:
09/30/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Moore

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$85,568.00 |
| Total Budget | \$0.00 | \$85,568.00 |
| Total Obligated | \$0.00 | \$85,568.00 |
| Total Funds Drawdown | \$0.00 | \$85,568.00 |
| Program Funds Drawdown | \$0.00 | \$85,568.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Moore | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downey Contracting DUNS # 157942041
Meshek & Associates DUNS #966726697
Reconstruct the channel to reduce the flood plain.

Location Description:

Little River Park - 400 SW 4th Street.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 - Housing / R3 - Housing

| | |
|---------------------------------|---|
| Grantee Activity Number: | R3 - H-01-W-LMI |
| Activity Title: | Royal Rock Redevelopment Project |

Activity Category:

Construction of new housing

Project Number:

R3 - Housing

Projected Start Date:

05/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Housing

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$511,995.96

Total Obligated

\$0.00

\$511,995.96

Total Funds Drawdown

\$0.00

\$511,995.96

Program Funds Drawdown

\$0.00

\$511,995.96

Program Income Drawdown

\$0.00

\$0.00



| | | |
|--|--------|--------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$511,995.96 |
| City of Moore | \$0.00 | \$511,995.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Community Development Services DUNS #015902943
 AMX Environmental DUNS #079415668
 K&M Wrecking DUNS #832309285
 Meshek & Associates DUNS #966726697
 Master Plan

1.0 Project Description: The Consultant's role will be to provide master planning services for a 14.4 acre site located at SW 17th Street and Janeway Avenue in Moore, Oklahoma. The City has indicated its vision is to include new urbanist principles to develop a master plan for a "village center" concept that will include mixed income housing as well as the possibility of an additional market driven mix of uses. The Consultant will lead a team of sub-consultants in facilitation a community visioning process with a variety of stakeholders, to include a vision and design charrette that will ultimately result in a master development plan for the site and a regulating framework, such as a hybrid form-based code or a feasible alternative that ensures the plan's implementation.

Total Drawn for the Masterplan: \$320,704.89

The City purchased the property on October 30, 2015. Closing costs were \$14,908.25 and were drawn in this activity.

\$10,562.86 was drawn for payroll, publications, and legal services.

\$1,950.00 was drawn for property security.

\$45,712.00 was drawn for asbestos removal for the existing buildings.

\$88,000.00 was drawn for the demolition of the existing buildings, roadways, and debris.

\$25,382.96 was drawn for engineering for the site grading and utility design.

\$4,775.00 was drawn for Erosion Control.

Completion date will reflect when entire project was complete.

Location Description:

SW 17th St. and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R3 - Infrastructure / R3 - Infrastructure



| | |
|---------------------------------|--|
| Grantee Activity Number: | R3 - I-15-W-URG |
| Activity Title: | Little River Park & Channel |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
R3 - Infrastructure

Projected Start Date:
05/30/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R3 - Infrastructure

Projected End Date:
04/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$517,342.69 |
| Total Budget | \$0.00 | \$517,342.69 |
| Total Obligated | \$0.00 | \$517,342.69 |
| Total Funds Drawdown | \$0.00 | \$517,342.69 |
| Program Funds Drawdown | \$0.00 | \$517,342.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$155,335.43 |
| City of Moore | \$0.00 | \$155,335.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,970.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|---|---------------------------|-----------------------|-----------------------------------|------------------------|
| City of Moore | Rehabilitation/reconstruction of a public improvement | R2 - Infrastructure | R2 - I-15-W-URG | Little River Park & Channel | General Account |
| City of Moore | Rehabilitation/reconstruction of a public improvement | R4 - Infrastructure | R4 - I-15-W-URG | Little River Park & Channel | General Account |
| City of Moore | Rehabilitation/reconstruction of a public improvement | R5 - Infrastructure | R5 - I-15-W-URG | Little River Park & Channel | General Account |
| City of Moore | Rehabilitation/reconstruction of a public improvement | R5 - Infrastructure - EXT | R5 - I-15-W-URG - EXT | Little River Park & Channel - EXT | General Account |

Activity Description:

Downey Contracting DUNS # 157942041
Meshek & Associates DUNS #966726697

1.0 Project Description: Drainage improvements along Little River including Detention Ponds and Channel Improvements

2.0 Scope/Objective & Deliverables:

- Boundary and Topographical survey
- Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels



- Permit coordination, including Section 404 of the Clean Water Act
- Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments
- Project review and coordination meetings as required
- Conceptual design report
- 30% design plans for all improvements
- Conceptual cost estimate

2.1 Pond and Channel Design:

• Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

• Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

• 30% design plans shall include:

Cover sheet

Typical sections

Conceptual pond grading sheets (for selected alternative)

Conceptual channel and utility plan and profile sheets

Conceptual cross-sections

Drainage report summarizing the hydrology and hydraulic findings.

2.2 Survey and Mapping: Boundary and topographic survey will be performed for the entire project area.

2.3 Environmental Permitting: Will be provided by Blackbird Environmental – Services to include:

• Preparation of a Clean Water Act, Section 404 Nationwide and/or Individual Permit application including a preliminary jurisdictional determination, summary biological evaluation, avoidance and minimization summary, a comprehensive mitigation plan, and an evaluation of direct and indirect impacts.

2.4 It is understood that additional Right-of-Way will not be required.

2.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

2.6 The full extent of water and sanitary sewer improvements required for this project is not known at this time, but will be identified in the conceptual design report.

3.0 Applicable Documents. Map attached.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

• Prepare Survey 11/20/2015-1/3/2016

• Conceptual Design 11/20/15-10/14/2016

• Permit Preparations and

H & H Modeling 11/20/2015-12/19/2015

• Governmental Review 12/20/2015-5/17/2016

• Conceptual Pond &

Channel Grading 12/20/2015-2/17/2016

• Prepare Conceptual Report 2/18/2016-4/17/2016

• Permit Responses 5/18/2016-7/16/2016

• Permit Approval 7/17/2016-10/14/2016

6.0 Budget

• Survey: \$38,940.00

• Design Services: \$80,260.00

• Environmental Services: \$30,000.00

• Total Engineering Fee: \$149,200.00

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R4 - Housing / R4 - Housing

Grantee Activity Number: R4 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Category:

Construction of new housing

Activity Status:

Completed

Project Number:

R4 - Housing

Project Title:

R4 - Housing

Projected Start Date:

02/21/2017

Projected End Date:

02/21/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$115,291.01

Total Budget

\$0.00

\$115,291.01

Total Obligated

\$0.00

\$115,291.01

Total Funds Drawdown

\$0.00

\$115,291.01

Program Funds Drawdown

\$0.00

\$115,291.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,291.01

 City of Moore

\$0.00

\$115,291.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378



SECTION 1: PURPOSE

1.1 This amendment covers:

1.1.1 Phase 2 – The preparation of construction plans for infrastructure improvements in Janeway Village.

1.1.2 Phase 3 – Services during the construction of Janeway Village.

SECTION 2: PHASE 2 PROJECT SCOPE

2.1 Project will include the preparation of two (2) sets of construction drawings.

2.1.1 One set of constructions drawings each for:

- Rough Grading
- Utility Installation

2.2 Rough Grading construction drawings to include:

2.2.1 Roadway, parking areas, and building pads to rough subgrade elevation throughout the Janeway Village redevelopment area.

2.2.2 Preparation of a construction cost estimate

2.2.3 Construction plans shall include the following sheets:

- Cover sheet
- Typical sections
- Stormwater pollution prevention plan
- Site layout and grading sheets
- Cross-sections

2.3 Utility Installation construction drawings to include:

2.3.1 Design of all city owned water, sanitary sewer, and storm sewer lines within the Janeway Village redevelopment area.

2.3.2 Preparation of a construction cost estimate

2.3.3 Construction plans shall include the following sheets:

- Cover sheet
- Typical sections and details
- Stormwater pollution prevention plan
- Plan and profile sheets for each utility

2.4 It is understood that additional Right-of-Way will not be required.

SECTION 3: PHASE 3 PROJECT SCOPE

3.1 Periodic site visits and inspection services as requested by the owner.

SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reported when entire project is complete.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4 - I-15-W-URG
Activity Title: Little River Park & Channel

| | |
|--|---|
| Activity Category: Rehabilitation/reconstruction of a public improvement | Activity Status: Completed |
| Project Number: R4 - Infrastructure | Project Title: R4 - Infrastructure |
| Projected Start Date: 02/21/2017 | Projected End Date: 02/21/2019 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: City of Moore |

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$213,284.72 |
| Total Budget | \$0.00 | \$213,284.72 |
| Total Obligated | \$0.00 | \$213,284.72 |
| Total Funds Drawdown | \$0.00 | \$213,284.72 |
| Program Funds Drawdown | \$0.00 | \$213,284.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$213,284.72 |
| City of Moore | \$0.00 | \$213,284.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downey Contracting DUNS # 157942041
 Meshek & Associates DUNS #966726697
 SECTION 1: PURPOSE
 1.1 Drainage improvements along Little River including Detention Ponds and Channel Improvements
 SECTION 2: TASK ORDERS
 2.1 Project will be completed under two separate task orders:
 2.1.1 Previous task order to included:
 Boundary and Topographical survey
 Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels
 Permit coordination, including Section 404 of the Clean Water Act
 Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments
 Project review and coordination meetings as required
 Conceptual design report
 30% design plans for all improvements
 Conceptual cost estimate
 2.1.2 Current task order to include:



Final construction plans
o To include all site grading, pond, channel, and utility design required for the project.
Construction cost estimate
Submittal of CLOMR documents
Project review and coordination meetings as required
Construction services
o To include responses to request for Information, material submittals, attendance at pre bid and pre work meetings, and biweekly site visits during construction.

SECTION 3: CURRENT TASK ORDER SCOPE

3.1 Pond and Channel Design:

3.1.1 Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

3.1.2 Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

3.1.3 Final construction plans for the pond, channel, and 17th Street improvements shall include:

- Cover sheet
- Summary of pay items and pay item notes
- Typical sections
- Miscellaneous details
- Survey data
- Geometric data
- Pond grading plans
- Roadway, Channel, and Utility plan and profile sheets
- Cross sections

3.2 Survey and Mapping: Additional surveying will be done on 17th Street between the Little River bridge and Telephone Road to facilitate the reconstruction of the road.

3.3 Environmental Permitting: Provided under previous task order

3.4 It is understood that additional Right-of-Way will not be required.

3.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

5.2 Assist with the development of a mitigation plan including the identification potential streams in the Lake Thunderbird watershed that could be used for mitigation with a perpetual conservation easement.

5.3 Limits of proposed development areas and an estimated percentage of imperviousness to be used in the hydrology and hydraulic analysis.

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R5 - Administration - EXT / R5 - Administration - EXT

Grantee Activity Number: R5 - A-01 - EXT

Activity Title: Community Development Services - EXT

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$182,740.00 |
| Total Budget | \$0.00 | \$182,740.00 |
| Total Obligated | \$0.00 | \$182,740.00 |
| Total Funds Drawdown | \$20,755.00 | \$38,075.00 |
| Program Funds Drawdown | \$20,755.00 | \$38,075.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,755.00 | \$38,075.00 |
| City of Moore | \$20,755.00 | \$38,075.00 |
| Most Impacted and Distressed Expended | \$20,755.00 | \$38,075.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General CDBG-DR Program TA
Community Development Services DUNS # 015902943

Location Description:



Activity Progress Narrative:

Task Order 2019-01 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

- Law & Reg Report
- Responses to HUD Monitoring
- Updates to PnP requested by HUD

Task Order was closed on October 17, 2019

Task Order 2019-02 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

- Updates to PnP requested by HUD
- Closeout PnP

Task Order 2019-02 was closed on November 14th, 2019.

Task Order 2019-03 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

- Final Review and Submission of General Section
- Updates to Infrastructure & Public Facilities section
- Updates to DPA section requested by HUD
- Review of Monitoring Letter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | R5 - A-02 - EXT |
| Activity Title: | General Administration - EXT |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5 - Administration - EXT

Project Title:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Projected End Date:

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$322,596.42 |
| Total Budget | \$0.00 | \$322,596.42 |
| Total Obligated | \$0.00 | \$322,596.42 |
| Total Funds Drawdown | \$31,853.27 | \$94,538.82 |
| Program Funds Drawdown | \$31,853.27 | \$94,538.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,853.27 | \$94,641.42 |
| City of Moore | \$31,853.27 | \$94,641.42 |
| Most Impacted and Distressed Expended | \$31,853.27 | \$94,641.42 |
| Match Contributed | \$7,640.00 | \$22,658.50 |

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

Citywide

Activity Progress Narrative:

The leveraged funds of \$7,640.00 consists of employee fringe benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | R5 - A-03 - EXT |
| Activity Title: | Internal Auditor - EXT |

Activity Category:

Administration

Project Number:

R5 - Administration - EXT

Projected Start Date:

06/14/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,413.48 |
| Total Budget | \$0.00 | \$154,413.48 |
| Total Obligated | \$0.00 | \$154,413.48 |
| Total Funds Drawdown | \$18,060.93 | \$18,060.93 |
| Program Funds Drawdown | \$18,060.93 | \$18,060.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,060.93 | \$18,060.93 |
| City of Moore | \$18,060.93 | \$18,060.93 |
| Most Impacted and Distressed Expended | \$18,060.93 | \$18,060.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

Location Description:

City

Activity Progress Narrative:

- Pre-work for Internal Audit Visit – Remote Analysis of documentation / Work Papers Creation (Week of October 7, 2019)
- Internal Audit Visit – Field work (Week of October 14, 2019)
- Writing of Internal Audit Report Draft - including discussion about findings and review of documentation provided after Field Work and revision of draft report.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / R5 - Housing / R5 - Housing

Grantee Activity Number: R5 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment

Activity Category:

Construction of new housing

Project Number:

R5 - Housing

Projected Start Date:

09/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$1,459,054.15

Total Obligated

\$0.00

\$1,459,054.15

Total Funds Drawdown

\$0.00

\$1,459,054.15

Program Funds Drawdown

\$0.00

\$1,459,054.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,454,267.76

City of Moore

\$0.00

\$1,454,267.76

Most Impacted and Distressed Expended

\$0.00

\$1,164,530.04

Match Contributed

\$0.00

\$58,228.54

Activity Description:

Community Development Services DUNS #015902943
Meshek & Associates DUNS #966726697
Silver Star Construction DUNS #065509069
Brewer Construction DUNS #078819378
working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Project # / R5 - Housing - EXT / R5 - Housing - EXT

Grantee Activity Number: R5 - H-01-W-LMI - EXT
Activity Title: Royal Rock Redevelopment - EXT

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
R5 - Housing - EXT

Project Title:
R5 - Housing - EXT

Projected Start Date:
06/14/2019

Projected End Date:
10/01/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Moore

Overall
Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019
N/A

To Date
\$10,603,106.40



| | | |
|--|----------------|-----------------|
| Total Budget | \$0.00 | \$10,603,106.40 |
| Total Obligated | \$0.00 | \$10,603,106.40 |
| Total Funds Drawdown | \$4,069,211.67 | \$4,069,211.67 |
| Program Funds Drawdown | \$4,069,211.67 | \$4,069,211.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,069,211.67 | \$4,069,721.67 |
| City of Moore | \$4,069,211.67 | \$4,069,721.67 |
| Most Impacted and Distressed Expended | \$4,069,211.67 | \$4,069,211.67 |
| Match Contributed | \$860.00 | \$7,794.70 |

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

Leveraged funds are for legal services.

Building A

- Building A: backfill on Safe Room A completed
- Building A: steel erection began on leasing slab; 4th floor trusses being placed; plumbing undergrounds at Pour 2 started
- Building A: steel erection at Leasing completed & inspection passed; plumbing undergrounds at Pour 2 inspection passed & backfilled; framing proceeded at Leasing; decking complete on 4th floors at Sections C & B
- Building A: 2nd floor trusses over Leasing in progress
- Building A: 2nd floor walls at Leasing began
- Building A: 2nd floor deck at Leasing Area
- Building A: 3rd floor layout at Leasing Area
- Building A: Miscellaneous plumbing waste/water

Building B

- Building B: temporary standpipe placing began; 2nd floor trusses placed over Pour Strip and Safe Room; 4th floor decking continued; plumbing stacks for vent/waste continues
- Building B: 2nd and 3rd floor trusses and decking continue over Section B; plumbing stacks for vent/waste continues
- Building B: 4th floor deck complete at Section A; unit water lines started on 1st floor
- Building B: 4th floor walls, trusses, and decking in progress
- Building B: Roof trusses and roof deck continued; Window install began; Plumbing stacks into attic space!; HVAC hard pipe; 4th floor walls at Section B
- Building B: Miscellaneous plumbing waste/water; HVAC hard pipe; 4th floor walls at Section B

Building C

- Building C: 1st floor wall framing continued
- Building C: 2nd floor trusses and decking started; 2nd floor walls on east side started
- Building C: 2nd floor walls in progress
- Building C: Plumbing stacks relocating and slab patching

Site:

- Site: Paving west of Safe Room A pour; Paving east of Building C pour; Paving north of Safe Room B pour
- 2.47" of precipitation received beginning Wednesday, 10/23
- Delays caused due to rain on Wednesday through Friday (10/23-10/25)



- Site: Paving prep at Parking A behind retaining wall and in front of pool courtyard
- Site: Remaining storm sewer install continued at main entrance; OG&E poured transformer pads; Road work excavation continued with flex base being placed along 17th St and 14th St; ERW finished retaining walls except one behind Building B
- Site: Concrete pour along 14th St and remainder of Parking Lot A pour; OG&E set transformers
- Site: Paving north of Safe Room B poured; Paving west of Safe Room A layout began
- Site: Road fine grading and forms along Dressen from 14th to job trailer and along 17th starting at bridge moving west towards main entrance

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: R5 - H-05-C-LMI - EXT

Activity Title: DPA - H-05 - EXT

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R5 - Housing - EXT

Projected Start Date:

06/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing - EXT

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,030.49 |
| Total Budget | \$0.00 | \$167,030.49 |
| Total Obligated | \$0.00 | \$167,030.49 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Moore | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw.

The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82.

The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account.

The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

Location Description:

Defined disaster area within the City of Moore



Activity Progress Narrative:

The contractor accepted and processed applications, helped explain DPA program, provided loan counseling and determined eligibility.

Contractor had the following:

- 63 loan counseling class participants
- 5 inquiries about the program
- 0 applications received
- 0 applications in process
- 0 applicant interviews
- 0 Applicants are currently seeking a house
- Program closed on December 31, 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 3 | 3 | 0/0 | 3/8 | 3/8 | 100.00 |
| # Owner Households | 0 | 3 | 3 | 0/0 | 3/8 | 3/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / R5 - Infrastructure / R5 - Infrastructure

| | |
|---------------------------------|--|
| Grantee Activity Number: | R5 - I-15-W-URG |
| Activity Title: | Little River Park & Channel |

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
R5 - Infrastructure

Projected Start Date:
09/01/2017

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R5 - Infrastructure

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall **Oct 1 thru Dec 31, 2019** **To Date**

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,371,913.67 |
| Total Budget | \$0.00 | \$7,371,913.67 |
| Total Obligated | \$0.00 | \$7,371,913.67 |
| Total Funds Drawdown | \$0.00 | \$7,371,913.67 |
| Program Funds Drawdown | \$0.00 | \$7,371,913.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,828,496.95 |
| City of Moore | \$0.00 | \$7,828,496.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$7,607,204.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downey Contracting DUNS # 157942041
 Meshek & Associates DUNS #966726697
 reconstruct the channel to reduce the flood plain

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT

Grantee Activity Number: R5 - I-15-W-URG - EXT

Activity Title: Little River Park & Channel - EXT

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 R5 - Infrastructure - EXT

Project Title:
 R5 - Infrastructure - EXT

Projected Start Date:

Projected End Date:



06/14/2019

10/01/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,166,731.63 |
| Total Budget | \$0.00 | \$3,166,731.63 |
| Total Obligated | \$0.00 | \$3,166,731.63 |
| Total Funds Drawdown | \$978,305.88 | \$2,850,473.67 |
| Program Funds Drawdown | \$978,305.88 | \$2,850,473.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$978,203.28 | \$2,850,371.07 |
| City of Moore | \$978,203.28 | \$2,850,371.07 |
| Most Impacted and Distressed Expended | \$978,203.28 | \$2,850,371.07 |
| Match Contributed | \$0.00 | \$49,650.00 |

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

An expenditure for a publication for the Oklahoma Water Resources Board permit in the amount of \$102.60 incurred last quarter was drawn this quarter.

Engineer:

Generated 17th Street & Telephone Road striping plans and site visit during construction in December.

Construction:

- Concrete Driveway
- Wheelchair Ramps
- Concrete Trail
- Aggregate Base
- Concrete Flumes
- Sidewalk at Tractor Crossing
- Geogrid and Undercut
- Brick Pavers
- Traffic Stripe
- Sod
- Bollard Post
- Stone Backfill

Contractor has set 5,839 linear feet of posts and hung 3,401 linear feet of railing for the fence.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 27 |
| Monitoring Visits | 0 | 3 |
| Audit Visits | 0 | 12 |
| Technical Assistance Visits | 0 | 12 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 23 |