

Grantee: Moore, OK

Grant: B-13-MS-40-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-13-MS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Moore, OK

Contract End Date:

05/13/2016

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$52,200,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$52,200,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$52,200,000.00

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events



and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-

-

Economic Revitalization

-

-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000



Planning
\$3,945,000

TOTAL
\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore

Recovery Needs:

impediments to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)
\$16,000,000

Infrastructure
\$3,000,000

Public Facilities
\$0

Economic Revitalization
\$0

Mitigation & Rest;

Administration
\$1,315,000

Planning



\$3,945,000

TOTAL

\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000



SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL

\$52,200,000

Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure



\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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Recovery Needs:

/p>

Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0



Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

This Report Period

N/A

\$12,009,491.17

\$11,387,770.76

\$2,857,356.85

\$2,857,356.85

\$0.00

\$0.00

\$2,855,952.65

To Date

\$52,200,000.00

\$52,200,000.00

\$52,200,000.00

\$35,208,645.59

\$35,208,645.59

\$0.00

\$0.00

\$35,251,692.79



Most Impacted and Distressed Expended	\$3,477,673.41	\$7,736,746.64
Match Contributed	\$16,838.67	\$255,204.14

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		43.08%
Overall Benefit Percentage (Actual)		30.97%
Minimum Non-Federal Match	\$0.00	\$265,873.08
Limit on Public Services	\$7,830,000.00	\$0.00
Limit on Admin/Planning	\$10,440,000.00	\$3,856,120.10
Limit on Admin	\$2,610,000.00	\$1,906,213.52
Most Impacted and Distressed Threshold (Projected)	\$49,590,000.00	\$52,200,000.00

Overall Progress Narrative:

A-01 Community Development Services Underway: total of 4 policies and procedures manuals, several trainings, on call technical assistance.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 2 internal audit companies and 17 monitorings

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January, anticipated completion in July 2020.

H-05-LMI, DPA Underway: overall 2 houses purchased and 1 home scheduled to close.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction, construction underway, construction is approximately 67% complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$678,288.81	\$678,288.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	(\$85,568.00)	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$85,568.00	\$7,988,449.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$946,697.89	\$946,697.89
R3 - Administration, R3- Administration	(\$364,977.26)	\$62,461.35	\$62,461.35
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27



R3 - Infrastructure, R3 - Infrastructure	\$364,977.26	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	(\$102,400.50)	\$1,017,037.97	\$313,251.49
R5 - Housing, R5 - Housing	\$3,377.50	\$12,295,925.85	\$1,455,494.84
R5 - Infrastructure, R5 - Infrastructure	\$2,956,379.85	\$13,704,656.09	\$8,257,519.17
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52



Activities

Project # / Title: R1 - Housing / R1 - Housing

Grantee Activity Number: R1 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Category:

Construction of new housing

Project Number:

R1 - Housing

Projected Start Date:

05/05/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,504.50
Total Budget	\$0.00	\$38,504.50
Total Obligated	\$0.00	\$38,504.50
Total Funds Drawdown	\$0.00	\$38,504.50
Program Funds Drawdown	\$0.00	\$38,504.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,504.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Construction of new housing	R2 - Housing	R2 - H-01-W-LMI	Royal Rock Redevelopment (Acquisition)	General Account
City of Moore	Construction of new housing	R3 - Housing	R3 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account
City of Moore	Construction of new housing	R4 - Housing	R4 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account
City of Moore	Construction of new housing	R5 - Housing	R5 - H-01-W-LMI	Royal Rock Redevelopment	General Account



Association Description:

Land Acquisition

Activity Description:

Community Development Services DUNS #015902943
Environmental Review of the property
Appraisal and Acquisition work of the property
Survey of the property

This activity was completed with the completion of the EA and survey. Additional draws for this overall activity are drawn in future rounds and associated activities.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/236
# of Multifamily Units	0	0/236

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - Administration / R2 - Administration

Grantee Activity Number: R2 - A-07

Activity Title: Rail Road Underpass Engineering



Activity Category:

Administration

Project Number:

R2 - Administration

Projected Start Date:

05/23/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

R2 - Administration

Projected End Date:

04/30/2018

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$85,568.00)	\$0.00
Total Obligated	(\$85,568.00)	\$0.00
Total Funds Drawdown	(\$85,568.00)	\$0.00
Program Funds Drawdown	(\$85,568.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$85,568.00)	\$0.00
City of Moore	(\$85,568.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Administration	R3 - Administration	R3 - A-07	Rail Road Underpass Engineering	General Account
City of Moore	Administration	R5 - Administration	R5 - A-07	Railroad Underpass Engineering	General Account

Activity Description:

Poe & Associates DUNS #038325544

1.0 Project Description: Engineering and analysis for SE 4th St Railroad Underpass

2.0 Scope/Objective: Poe & Associates will perform all engineering and analysis required to prepare a USDOT TIGER grant application, perform environmental clearance, survey, geotechnical investigation, 30 %, 60%, 90%, and 100% Roadway Plans, 30%, 60%, 90%, and 100% Bridge Plans, construction bid document, construction inspection service for the proposed new 4th Street and BNSF railroad grade separation in the City of Moore. These services will be provided in full accordance with all federal, state and city laws, standards, and guidelines.

All design will be in English units in accordance with the current 'Oklahoma Department of Transportation (ODOT) Design Manual', 'AASHTO Policy on Geometric Design of Highways and Streets', '7th Edition AASHTO LRFD Bridge Design Specifications', the 'Manual on Uniform Traffic Control Devices', and all applicable ODOT and City policies and procedures.

3.0 Applicable Documents. Map attached.

4.0 Deliverables.



TIGER Grant Application

Poe & Associates will prepare the TIGER grant application in pursuit of special federal funding for this project in accordance with all of the specified federal criteria as directed by the USDOT. The team experience from past successful TIGER grant projects will be utilized in the preparation of the grant application to provide the best possible benefit/cost analysis in order to best leverage the critical federal funds available under this program.

Survey

The design survey required for this project may utilize Lidar technology and will be performed in accordance with ODOT Survey Division's latest "Specifications for Survey for Primary and Secondary Highways".

Environmental Clearance

Poe & Associates will prepare all of the necessary studies, documentation, and public involvement necessary to obtain NEPA clearance for this project. Public Involvement will be a critical component of this task in order to provide the best information to and receive meaningful input from citizens, stakeholders, and officials to arrive at the best solution.

Geotechnical Studies

These studies will be performed in accordance with all ODOT standards and specifications to support the basis for bridge foundation analysis and pavement design.

100% Roadway Plans

Poe & Associates will develop roadway plans for final PS&E, beginning approximately at the east side of the 4th St. & Broadway St. intersection extending east past the BNSF Railroad to approximately Tower Dr. The facility will be four (4) lanes with curb and gutter. Included in the roadway design are grading, drainage, surfacing, signing, striping, and traffic control during construction. The roadway will be open to local traffic during construction unless it is determined that it can be closed. Plans will be submitted for review at 30%, 60%, and 90%.

100% Bridge Plans

The Poe team will work closely with ODOT and the BNSF railroad to develop 100% complete plans. Plans will accommodate track realignment during construction of proposed railroad bridge and accommodate the ability for three tracks as requested by the BNSF. The extents of the bridge plans will be the shortest length in which the proposed bridge can be constructed in addition to any necessary track tapers/shoefly for construction. Bridge plans will also include a pump station for storm drainage if deemed necessary. All bridge plans will be designed to AREMA guideline. Plans will be submitted for review at 30%, 60%, and 90%.

Bid Phase Services

Poe & Associates will perform bid phase services, deliverables & fee to be negotiated at a later date.

Construction Phase Services

Poe & Associates will perform construction phase services, deliverables & fee to be negotiated at a later date.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to the Grants Manager and Administrative Assistant on the final day of each month.

6.0 Schedule.

TIGER Grant Application 9/1/2016
Survey 9/1/2016
Environmental Clearance 3/1/2017
Geotechnical Studies 9/1/2016
30% Roadway Plans 3/1/2017
30% Bridge Plans 3/1/2017
60% Roadway Plans 11/1/2017
60% Bridge Plans 11/1/2017
90% of Roadway Plans 6/1/2018
90% of Bridge Plans 6/1/2018
100% Construction Plans and PS&E Package 9/1/2018

7.0 Budget

TIGER Grant application \$50,000
Survey \$75,000
Environmental Clearance \$50,000
Geotechnical Studies \$65,000
100% Roadway Plans \$200,000
100% Bridge Plans \$735,000
Bid Phase Services To be negotiated at a later date
Construction Phase Services To be negotiated at a later date
Total Fee \$1,235,000

Location Description:

City Wide



Activity Progress Narrative:

Activity canceled and funds returned by applying current eligible infrastructure expenses, R2 - I-15-W-URG, through voucher revision.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - Housing / R2 - Housing

Grantee Activity Number: R2 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment (Acquisition)

Activity Category:

Construction of new housing

Project Number:

R2 - Housing

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Jan 1 thru Mar 31, 2019

To Date



Total Projected Budget from All Sources	N/A	\$3,249,908.13
Total Budget	\$0.00	\$3,249,908.13
Total Obligated	\$0.00	\$3,249,908.13
Total Funds Drawdown	\$0.00	\$3,249,908.13
Program Funds Drawdown	\$0.00	\$3,249,908.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,249,908.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Acquisition

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/236
# of Multifamily Units	0	0/236

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: R2 - Infrastructure / R2 - Infrastructure

Grantee Activity Number: R2 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - Infrastructure

Projected Start Date:

09/01/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2 - Infrastructure

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$85,568.00

Total Budget

\$85,568.00

\$85,568.00

Total Obligated

\$85,568.00

\$85,568.00

Total Funds Drawdown

\$85,568.00

\$85,568.00

Program Funds Drawdown

\$85,568.00

\$85,568.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Moore

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

Reconstruct the channel to reduce the flood plain.

Location Description:

Little River Park - 400 SW 4th Street.

Activity Progress Narrative:

Current eligible infrastructure expenses applied by voucher revision to accomplish return of canceled activity expenses (R2-A-07).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 - Administration / R3- Administration

Grantee Activity Number: R3 - A-07

Activity Title: Rail Road Underpass Engineering

Activity Category:

Administration

Project Number:

R3 - Administration

Projected Start Date:

05/23/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

R3- Administration

Projected End Date:

04/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00

Total Budget

(\$364,977.26)

\$0.00

Total Obligated

(\$364,977.26)

\$0.00

Total Funds Drawdown

(\$364,977.26)

\$0.00

Program Funds Drawdown

(\$364,977.26)

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$364,977.26)	\$0.00
City of Moore	(\$364,977.26)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

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Survey

The design survey required for this project may utilize Lidar technology and will be performed in accordance with ODOT Survey Division's latest "Specifications for Survey for Primary and Secondary Highways".

Environmental Clearance

Poe & Associates will prepare all of the necessary studies, documentation, and public involvement necessary to obtain NEPA clearance for this project. Public Involvement will be a critical component of this task in order to provide the best information to and receive meaningful input from citizens, stakeholders, and officials to arrive at the best solution.

Geotechnical Studies

These studies will be performed in accordance with all ODOT standards and specifications to support the basis for bridge foundation analysis and pavement design.

100% Roadway Plans

Poe & Associates will develop roadway plans for final PS&E, beginning approximately at the east side of the 4th St. & Broadway St. intersection extending east past the BNSF Railroad to approximately Tower Dr. The facility will be four (4) lanes with curb and gutter. Included in the roadway design are grading, drainage, surfacing, signing, striping, and traffic control during construction. The roadway will be open to local traffic during construction unless it is determined that it can be closed. Plans will be submitted for review at 30%, 60%, and 90%.

100% Bridge Plans

The Poe team will work closely with ODOT and the BNSF railroad to develop 100% complete plans. Plans will accommodate track realignment during construction of proposed railroad bridge and accommodate the ability for three tracks as requested by the BNSF. The extents of the bridge plans will be the shortest length in which the proposed bridge can be constructed in addition to any necessary track tapers/shoefly for construction. Bridge plans will also include a pump station for storm drainage if deemed necessary. All bridge plans will be designed to AREMA guideline. Plans will be submitted for review at 30%, 60%, and 90%.

Bid Phase Services

Poe & Associates will perform bid phase services, deliverables & fee to be negotiated at a later date.

Construction Phase Services

Poe & Associates will perform construction phase services, deliverables & fee to be negotiated at a later date.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to the Grants Manager and Administrative Assistant on the final day of each month.

6.0 Schedule.

TIGER Grant Application 9/1/2016

Survey 9/1/2016

Environmental Clearance 3/1/2017

Geotechnical Studies 9/1/2016



30% Roadway Plans 3/1/2017
30% Bridge Plans 3/1/2017
60% Roadway Plans 11/1/2017
60% Bridge Plans 11/1/2017
90% of Roadway Plans 6/1/2018
90% of Bridge Plans 6/1/2018
100% Construction Plans and PS&E Package 9/1/2018

7.0 Budget

TIGER Grant application \$50,000
Survey \$75,000
Environmental Clearance \$50,000
Geotechnical Studies \$65,000
100% Roadway Plans \$200,000
100% Bridge Plans \$735,000
Bid Phase Services To be negotiated at a later date
Construction Phase Services To be negotiated at a later date
Total Fee \$1,235,000

Location Description:

City Wide

Activity Progress Narrative:

Activity canceled and funds returned by applying current eligible infrastructure expenses, R3 - I-15-W-URG, through voucher revision.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 - Housing / R3 - Housing

Grantee Activity Number: R3 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project



Activity Category:

Construction of new housing

Project Number:

R3 - Housing

Projected Start Date:

05/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3 - Housing

Projected End Date:

04/30/2018

Completed Activity Actual End Date:**Responsible Organization:**

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$511,995.96
Total Budget	\$0.00	\$511,995.96
Total Obligated	\$0.00	\$511,995.96
Total Funds Drawdown	\$0.00	\$511,995.96
Program Funds Drawdown	\$0.00	\$511,995.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$511,995.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Development Services DUNS #015902943

AMX Environmental DUNS #079415668

K&M Wrecking DUNS #832309285

Meshek & Associates DUNS #966726697

Master Plan

1.0 Project Description: The Consultant's role will be to provide master planning services for a 14.4 acre site located at SW 17th Street and Janeway Avenue in Moore, Oklahoma. The City has indicated its vision is to include new urbanist principles to develop a master plan for a "village center" concept that will include mixed income housing as well as the possibility of an additional market driven mix of uses. The Consultant will lead a team of sub-consultants in facilitation a community visioning process with a variety of stakeholders, to include a vision and design charrette that will ultimately result in a master development plan for the site and a regulating framework, such as a hybrid form-based code or a feasible alternative that ensures the plan's implementation.

Total Drawn for the Masterplan: \$320,704.89

The City purchased the property on October 30, 2015. Closing costs were \$14,908.25 and were drawn in this activity.

\$10,562.86 was drawn for payroll, publications, and legal services.

\$1,950.00 was drawn for property security.

\$45,712.00 was drawn for asbestos removal for the existing buildings.

\$88,000.00 was drawn for the demolition of the existing buildings, roadways, and debris.

\$25,382.96 was drawn for engineering for the site grading and utility design.

\$4,775.00 was drawn for Erosion Control.

Completion date will reflect when entire project was complete.



Location Description:

SW 17th St. and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3 - Infrastructure / R3 - Infrastructure

Grantee Activity Number: R3 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

R3 - Infrastructure

Project Title:

R3 - Infrastructure

Projected Start Date:

05/30/2016

Projected End Date:

04/30/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$517,342.69
Total Budget	\$364,977.26	\$517,342.69
Total Obligated	\$364,977.26	\$517,342.69
Total Funds Drawdown	\$364,977.26	\$517,342.69
Program Funds Drawdown	\$364,977.26	\$517,342.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,335.43
City of Moore	\$0.00	\$155,335.43
Most Impacted and Distressed Expended	\$0.00	\$2,970.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R2 - Infrastructure	R2 - I-15-W-URG	Little River Park & Channel	General Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R4 - Infrastructure	R4 - I-15-W-URG	Little River Park & Channel	General Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R5 - Infrastructure	R5 - I-15-W-URG	Little River Park & Channel	General Account

Activity Description:

Downey Contracting DUNS # 157942041
 Meshek & Associates DUNS #966726697

1.0 Project Description: Drainage improvements along Little River including Detention Ponds and Channel Improvements

2.0 Scope/Objective & Deliverables:

- Boundary and Topographical survey
- Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels
- Permit coordination, including Section 404 of the Clean Water Act
- Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments
- Project review and coordination meetings as required
- Conceptual design report
- 30% design plans for all improvements
- Conceptual cost estimate

2.1 Pond and Channel Design:

- Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.
- Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.
- 30% design plans shall include:
 Cover sheet
 Typical sections
 Conceptual pond grading sheets (for selected alternative)
 Conceptual channel and utility plan and profile sheets
 Conceptual cross-sections
 Drainage report summarizing the hydrology and hydraulic findings.

2.2 Survey and Mapping: Boundary and topographic survey will be performed for the entire project area.

2.3 Environmental Permitting: Will be provided by Blackbird Environmental – Services to include:

- Preparation of a Clean Water Act, Section 404 Nationwide and/or Individual Permit application including a



preliminary jurisdictional determination, summary biological evaluation, avoidance and minimization summary, a comprehensive mitigation plan, and an evaluation of direct and indirect impacts.

2.4 It is understood that additional Right-of-Way will not be required.

2.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

2.6 The full extent of water and sanitary sewer improvements required for this project is not known at this time, but will be identified in the conceptual design report.

3.0 Applicable Documents. Map attached.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

- Prepare Survey 11/20/2015-1/3/2016

- Conceptual Design 11/20/15-10/14/2016

- Permit Preparations and

H & H Modeling 11/20/2015-12/19/2015

- Governmental Review 12/20/2015-5/17/2016

- Conceptual Pond &

Channel Grading 12/20/2015-2/17/2016

- Prepare Conceptual Report 2/18/2016-4/17/2016

- Permit Responses 5/18/2016-7/16/2016

- Permit Approval 7/17/2016-10/14/2016

6.0 Budget

- Survey: \$38,940.00

- Design Services: \$80,260.00

- Environmental Services: \$30,000.00

- Total Engineering Fee: \$149,200.00

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

Location Description:

Little River Park - 400 SW 4th Street

Activity Progress Narrative:

Current eligible infrastructure expenses applied by voucher revision to accomplish return of canceled activity expenses (R3-A-07).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - Housing / R4 - Housing

Grantee Activity Number: R4 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Category:

Construction of new housing

Activity Status:

Completed

Project Number:

R4 - Housing

Project Title:

R4 - Housing

Projected Start Date:

02/21/2017

Projected End Date:

02/21/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$115,291.01
Total Budget	\$0.00	\$115,291.01
Total Obligated	\$0.00	\$115,291.01
Total Funds Drawdown	\$0.00	\$115,291.01
Program Funds Drawdown	\$0.00	\$115,291.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,291.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

SECTION 1: PURPOSE

1.1 This amendment covers:

1.1.1 Phase 2 – The preparation of construction plans for infrastructure improvements in Janeway Village.

1.1.2 Phase 3 – Services during the construction of Janeway Village.

SECTION 2: PHASE 2 PROJECT SCOPE



2.1 Project will include the preparation of two (2) sets of construction drawings.

2.1.1 One set of constructions drawings each for:

- Rough Grading
- Utility Installation

2.2 Rough Grading construction drawings to include:

2.2.1 Roadway, parking areas, and building pads to rough subgrade elevation throughout the Janeway Village redevelopment area.

2.2.2 Preparation of a construction cost estimate

2.2.3 Construction plans shall include the following sheets:

- Cover sheet
- Typical sections
- Stormwater pollution prevention plan
- Site layout and grading sheets
- Cross-sections

2.3 Utility Installation construction drawings to include:

2.3.1 Design of all city owned water, sanitary sewer, and storm sewer lines within the Janeway Village redevelopment area.

2.3.2 Preparation of a construction cost estimate

2.3.3 Construction plans shall include the following sheets:

- Cover sheet
- Typical sections and details
- Stormwater pollution prevention plan
- Plan and profile sheets for each utility

2.4 It is understood that additional Right-of-Way will not be required.

SECTION 3: PHASE 3 PROJECT SCOPE

3.1 Periodic site visits and inspection services as requested by the owner.

SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reported when entire project is complete.

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - Infrastructure / R4 - Infrastructure

Grantee Activity Number: R4 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

R4 - Infrastructure

Project Title:

R4 - Infrastructure

Projected Start Date:

02/21/2017

Projected End Date:

02/21/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$213,284.72

Total Budget

\$0.00

\$213,284.72

Total Obligated

\$0.00

\$213,284.72

Total Funds Drawdown

\$0.00

\$213,284.72

Program Funds Drawdown

\$0.00

\$213,284.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$213,284.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Downey Contracting DUNS # 157942041

Meshek & Associates DUNS #966726697

SECTION 1: PURPOSE

1.1 Drainage improvements along Little River including Detention Ponds and Channel Improvements

SECTION 2: TASK ORDERS

2.1 Project will be completed under two separate task orders:

2.1.1 Previous task order to included:

Boundary and Topographical survey

Hydrologic and Hydraulic analysis proposed developments, detention



ponds and channels

Permit coordination, including Section 404 of the Clean Water Act

Development of up to 3 alternatives for detention ponds and channels

with enough storage volume to offset proposed developments

Project review and coordination meetings as required

Conceptual design report

30% design plans for all improvements

Conceptual cost estimate

2.1.2 Current task order to include:

Final construction plans

o To include all site grading, pond, channel, and utility design required for the project.

Construction cost estimate

Submittal of CLOMR documents

Project review and coordination meetings as required

Construction services

o To include responses to request for Information, material submittals, attendance at pre bid and pre work meetings, and biweekly site visits during construction.

SECTION 3: CURRENT TASK ORDER SCOPE

3.1 Pond and Channel Design:

3.1.1 Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

3.1.2 Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

3.1.3 Final construction plans for the pond, channel, and 17th Street improvements shall include:

Cover sheet

Summary of pay items and pay item notes

Typical sections

Miscellaneous details

Survey data

Geometric data

Pond grading plans

Roadway, Channel, and Utility plan and profile sheets

Cross sections

3.2 Survey and Mapping: Additional surveying will be done on 17th Street between the Little River bridge and Telephone Road to facilitate the reconstruction of the road.

3.3 Environmental Permitting: Provided under previous task order

3.4 It is understood that additional Right-of-Way will not be required.

3.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

5.2 Assist with the development of a mitigation plan including the identification potential streams in the Lake Thunderbird watershed that could be used for mitigation with a perpetual conservation easement.

5.3 Limits of proposed development areas and an estimated percentage of imperviousness to be used in the hydrology and hydraulic analysis.

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

Location Description:

Little River Park - 400 SW 4th Street



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5 - Administration / R5 - Administration

Grantee Activity Number: R5 - A-01

Activity Title: Community Development Services

Activity Category:

Administration

Project Number:

R5 - Administration

Projected Start Date:

11/21/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$300,496.24



Total Budget	\$183,990.00	\$300,496.24
Total Obligated	\$183,990.00	\$300,496.24
Total Funds Drawdown	\$9,160.00	\$101,636.24
Program Funds Drawdown	\$9,160.00	\$101,636.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,920.00	\$105,692.78
City of Moore	\$12,920.00	\$105,692.78
Most Impacted and Distressed Expended	\$12,920.00	\$61,773.46
Match Contributed	\$0.00	\$0.00

Activity Description:

General CDBG-DR Program TA
Community Development Services DUNS # 015902943

Location Description:

City Wide

Activity Progress Narrative:

The difference of the total expended, \$12,920.00 and the total drawn, \$9,160.00, is \$3760 which is an undrawn invoice from the prior quarter, ending December 2018.

The contractor provided assistance to the City in four areas during the reporting period:

Task Order 2018-02 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)
CDBG Manual, Regulation Law Report, Progress Reports, Grant Extension, Down Payment Assistance Program, and Little River Channel Change Orders.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5 - A-02
Activity Title:	General Administration - (GA5)

Activity Category:

Administration

Project Number:

R5 - Administration

Projected Start Date:

11/21/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$493,211.36
Total Budget	\$380,312.60	\$493,211.36
Total Obligated	\$380,312.60	\$493,211.36
Total Funds Drawdown	\$31,581.39	\$144,297.75
Program Funds Drawdown	\$31,581.39	\$144,297.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,417.19	\$137,905.08
City of Moore	\$26,417.19	\$137,905.08
Most Impacted and Distressed Expended	\$26,417.19	\$111,432.81
Match Contributed	\$6,565.43	\$22,234.68

Activity Description:

General CDBG-DR Administrative Activities

Location Description:

City Wide

Activity Progress Narrative:

\$31,281.39 is payroll expenses incurred in the 4th quarter 2018. Payroll expenses of \$26,117.19 has not be drawn yet, will be drawn next quarter.
Match contributed is leveraged employee payroll benefits for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5 - A-03
Activity Title:	Internal Auditor

Activity Category:

Administration

Project Number:

R5 - Administration

Projected Start Date:

02/21/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$222,930.37
Total Budget	\$161,790.64	\$222,930.37
Total Obligated	\$161,790.64	\$222,930.37
Total Funds Drawdown	\$28,033.61	\$66,917.50
Program Funds Drawdown	\$28,033.61	\$66,917.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,033.61	\$66,917.50
City of Moore	\$28,033.61	\$28,033.61
Deloitte	\$0.00	\$38,883.89
Most Impacted and Distressed Expended	\$28,033.61	\$45,777.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

Location Description:

City

Activity Progress Narrative:

Call to review internal audit report. Received internal audit in February 2019 for the December 2018 internal audit visit.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5 - A-07
Activity Title:	Railroad Underpass Engineering

Activity Category:

Administration

Project Number:

R5 - Administration

Projected Start Date:

09/01/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

R5 - Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$171,175.50)	\$0.00
Total Obligated	(\$171,175.50)	\$0.00
Total Funds Drawdown	(\$171,175.50)	\$0.00
Program Funds Drawdown	(\$171,175.50)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$171,175.50)	\$0.00
City of Moore	(\$171,175.50)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$834.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Poe & Associates DUNS #038325544

Location Description:

Activity Progress Narrative:

Project canceled and funds were returned by applying current, eligible infrastructure expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5 - Housing / R5 - Housing

Grantee Activity Number: R5 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment

Activity Category:

Construction of new housing

Project Number:

R5 - Housing

Projected Start Date:

09/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$12,062,160.55

Total Budget

\$9,062,160.19

\$12,062,160.55

Total Obligated

\$9,062,160.55

\$12,062,160.55

Total Funds Drawdown

\$3,377.50

\$1,459,054.15

Program Funds Drawdown

\$3,377.50

\$1,459,054.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,377.50

\$1,454,267.76

City of Moore

\$3,377.50

\$1,454,267.76



Most Impacted and Distressed Expended	\$3,377.50	\$1,164,530.04
Match Contributed	\$10,273.24	\$58,228.54

Activity Description:

Community Development Services DUNS #015902943
 Meshek & Associates DUNS #966726697
 Silver Star Construction DUNS #065509069
 Brewer Construction DUNS #078819378
 working on building a multifamily complex to replace LMI housing destroyed by the tornado.

Location Description:

Activity Progress Narrative:

Groundbreaking ceremony was performed in January, followed by construction fence installation, pouring and paving, and the start of the foundation for the buildings.

In February the following was completed:

- Parking A grading 95% complete
- Building B sanitary sewer line placed, inspected, and backfilled
- Building C sanitary sewer tie in section only placed, inspected, and backfilled
- Parking B first concrete pour, east-central section
- Submittals & Shop Drawings received:

- Gas & Power Utilities: Water/Sanitary/Storm Utilities
- MCO Termite: Termite Control
- Kone: Elevators
- Scissortail Building Supply: Windows, Zip Panels, Gypsum for draft stop and sheer walls
- ICS Concrete: Mix Designs, Fiber Expansion, Cure Compounds
- Complete Landsculpture: Irrigation Plan

The following was completed in March:

- Concrete poured for the west half of parking lot B
- Grading complete for parking lot B
- Began forming for parking lot B
- Continued grading for parking lot C
- Continued grading and retaining wall for parking lot A
- starting forming for parking lot A
- Concrete poured for parking lot A
- Started building basement layout for building B

Match contributed is for leveraged funds for legal, marketing, design, and engineering services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5 - H-05-C-LMI

Activity Title: DPA - H-05

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R5 - Housing

Projected Start Date:

03/24/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5 - Housing

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$233,765.30
Total Budget	(\$766,234.69)	\$233,765.30
Total Obligated	(\$766,234.70)	\$233,765.30
Total Funds Drawdown	\$0.00	(\$3,559.31)
Program Funds Drawdown	\$0.00	(\$3,559.31)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,765.66
City of Moore	\$0.00	\$33,765.66
Neighborhood Housing Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw.

The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82.

The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account.

The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

Location Description:

City wide



Activity Progress Narrative:

The activity was amended this quarter by reducing the budget by \$766,234.70. The contractor accepted and processed applications, helped explain DPA program, provided loan counseling and determined eligibility.

Contractor had the following:

- 90 loan counseling class participants
- 55 inquiries about the program
- 2 application received
- 2 applications in process
- 2 applicant interview
- 2 Applicants are currently seeking a house

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/25
# of Singlefamily Units	0	2/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/25	2/25	100.00
# Owner Households	0	0	0	2/0	0/25	2/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5 - Infrastructure / R5 - Infrastructure

Grantee Activity Number: R5 - I-15-W-URG

Activity Title: Little River Park & Channel

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5 - Infrastructure

Project Title:

R5 - Infrastructure

Projected Start Date:

Projected End Date:



09/01/2017

09/30/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,538,645.30
Total Budget	\$1,615,070.74	\$10,538,645.30
Total Obligated	\$1,615,070.74	\$10,538,645.30
Total Funds Drawdown	\$2,956,379.85	\$6,013,364.81
Program Funds Drawdown	\$2,956,379.85	\$6,013,364.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,406,925.11	\$6,469,948.09
City of Moore	\$3,406,925.11	\$6,469,948.09
Most Impacted and Distressed Expended	\$3,406,925.11	\$6,248,655.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Downey Contracting DUNS # 157942041
Meshek & Associates DUNS #966726697
reconstruct the channel to reduce the flood plain

Location Description:

Activity Progress Narrative:

Of the \$3,406,925.11 expended, \$85,568.00 was applied by voucher revision to return funds from a canceled project in grant agreement 2 and \$367,977.26 in grant agreement 3. The remaining \$2,956,379.85 were current, eligible infrastructure expenditures for this project this quarter.
The Contractor completed the following:

- Continue earthwork of west side of project
- Continue production of recon wall
- Continue site utilities
- Foundations for 17th street bridge
- Foundations for pedestrian bridges
- Installing recon wall
- Installing 17th Street Bridge
- Sodding of west side of project
- Earthwork on East side of project

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5 - I-21-W-URG

Activity Title: S. Janeway Ave

Activity Category:

Construction/reconstruction of streets

Project Number:

R5 - Infrastructure

Projected Start Date:

08/01/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R5 - Infrastructure

Projected End Date:

07/10/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$921,856.43

Total Budget

\$921,856.43

\$921,856.43

Total Obligated

\$921,856.43

\$921,856.43

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Street repairs and improvements.

Location Description:

S. Janeway Avenue from SW 17th Street to SW 10th Street.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

