

**Grantee: Moore, OK**

**Grant: B-13-MS-40-0001**

**July 1, 2018 thru September 30, 2018 Performance Report**

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**Grant Number:**

B-13-MS-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Moore, OK

**Contract End Date:**

05/13/2016

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$52,200,000.00

**Grant Status:**

Active

**QPR Contact:**

Kahley Gilbert

**LOCCS Authorized Amount:**

\$52,200,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$52,200,000.00

## Disasters:

### Declaration Number

FEMA-4117-OK

## Narratives

### Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

### Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

### Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events



and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

### SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-

-

Economic Revitalization

-

-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000



Planning  
\$3,945,000

TOTAL  
\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore

**Recovery Needs:**

entifying impediments to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)  
\$16,000,000

Infrastructure  
\$3,000,000

Public Facilities  
\$0

Economic Revitalization  
\$0

Mitigation & Rest;

Administration  
\$1,315,000

Planning



\$3,945,000

TOTAL

\$26,300,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL

\$52,200,000

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Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure



\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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**Recovery Needs:**

p>  
\$1,275,000.00

Economic Revitalization

\$0

Mitigation & Resiliency

\$0

Administration

\$0

Planning

\$574,500.00

TOTAL



\$8,825,274.97

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Grant Agreement # 4 February 21, 2017

Housing (Owner-Occupied and Multi-Family Housing)

\$22,702.57

Infrastructure

\$1,494,797.43

Public Facilities

\$0.00

Economic Development

\$0.00

Mitigation & Resiliency

\$0.00

Administration

\$300,000.00

Planning

\$182,500.00

TOTAL

\$2,000,000.00

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Grant Agreement #5 August 29, 2017

Housing (Down Payment Assistance and Multi-Family Housing)

\$12,024,661.01



Infrastructure  
\$11,182,970.59

Public Facilities  
\$646,623.44

Economic Development  
\$0.00

Mitigation & Resiliency  
\$0.00

Administration  
\$566,492.71

Planning  
\$2,753,977.28

TOTAL  
\$27,174,725.03

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Action Plan Budget as of 9/6/2017 from the 3rd Substantial Amendment

Housing  
\$16,000,000

Infrastructure  
\$26,941,317.74

Public Facilities  
\$2,000,000

Administration  
\$2,610,000

Planning  
\$4,468,682.26

TOTAL  
\$52,200,000

An Infrastructure Recovery and Implantation Plan was completed in March 2015 in order to identify, catalog and prioritize needs resulting from the disaster. The plan included assessment of damages to streets, storm water drainage, water and sewer lines, and sidewalks and trails within the tornado area. The plan has been instrumental in identifying infrastructure activities and unmet needs in the most impacted areas.

Assistance to Community-Based Development Organizations for neighborhood revitalization, energy conservation projects, homeownership assistance, fair housing counseling, are actions to meet the City's certification to affirmatively further fair housing.



**Recovery Needs:**

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Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

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Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45



Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$402,849.44

Planning

\$645,835.06

TOTAL

\$1,200,000

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Grant Agreement # 2 October 23, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$3,500,000

Infrastructure

\$7,500,000

Public Facilities

\$0

Economic Revitalization

\$0



Mitigation & Resiliency

\$0

Administration

\$500,000

Planning

\$1,500,000

TOTAL

\$13,000,000

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Grant Agreement # 2 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$3,276,675.26

Infrastructure

\$7,906,731.57

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$0

Administration

\$500,000

Planning

\$1,316,593.17



TOTAL  
\$13,000,000

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Grant Agreement # 3 May 2, 2016

Housing (Owner-Occupied and Multi-Family Housing)  
\$491,604.27

Infrastructure  
\$6,484,170.70

Public Facilities

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,812,229.24
<b>Total Budget</b>	(\$1,079,527.99)	\$40,812,229.24
<b>Total Obligated</b>	(\$1,079,527.99)	\$40,766,601.72
<b>Total Funds Drawdown</b>	\$2,199,492.34	\$31,054,624.49
<b>Program Funds Drawdown</b>	\$2,199,492.34	\$31,054,624.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,065,268.70	\$31,094,229.95
<b>Most Impacted and Distressed Expended</b>	\$2,063,498.70	\$2,957,563.04
<b>Match Contributed</b>	\$12,843.80	\$209,051.47

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		25.61%
<b>Overall Benefit Percentage (Actual)</b>		35.93%
<b>Minimum Non-Federal Match</b>	\$0.00	\$212,509.09
<b>Limit on Public Services</b>	\$7,830,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$10,440,000.00	\$4,355,704.29
<b>Limit on Admin</b>	\$2,610,000.00	\$2,405,797.71
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$49,590,000.00	\$40,812,229.24

## Overall Progress Narrative:



A-01 Community Development Services Underway: total of 4 policies and procedures manuals, several trainings  
A-02 General Administration Underway: payroll for four employees overseeing grant management  
A-03 Internal Auditor Underway: overall 2 internal audit companies and 16 monitorings  
A-04 On Demand Construction Complete 2/26/2016: overall 1 RFP to help with procurement  
A-05 General Administration Complete 2/17/2018: overall 2 websites to help with grant management  
A-06 N Bryant Engineering Underway: overall 2 sets of blueprints for roadway engineering  
A-07 Railroad Underpass Underway: overall 3 public meetings, 1 inter-governmental meeting, and blueprints for construction  
A-08 Foxglove Trail Complete: overall 1 set of blueprints for construction  
H-01 Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD  
H-02 Housing Rehab Complete 6/20/2017: overall 1 house rehabilitated  
H-03 Housing Rehab Complete 6/20/2017: overall 1 house rehabilitated  
H-04 Housing Rehab Complete 7/11/2017: overall 1 house rehabilitated  
H-05 DPA Underway: overall 2 houses purchased and 3 waiting to find a house but approved for assistance  
I-01 Kings Manor Complete 9/8/2016: 5015 lf of street and 640 lf of parking  
I-02 Plaza Towers North Complete 2/6/2018: 6391 lf of street, 860 lf of parking, and 3700 lf of waterline  
I-03 Little River Sewer Interceptor Complete 9/7/2018: 3905 lf of sewer line  
I-05 Telephone Road Resurfacing Complete 5/22/2018: 10275 lf of street and 5088 lf of sidewalk  
I-07 SE 4th Street Sidewalk Complete 3/14/2018: 4934 lf of sidewalk  
I-08 Telephone Road Resurfacing North Complete 10/3/2016: 1457 lf of street  
I-09 Baers Westmore Complete 6/26/2017: 1555 lf of sidewalk  
I-10 JD Estates Complete 6/26/2017: 1904 lf of street  
I-11 Eastmoor Complete 4/3/2017: 1037 lf of street  
I-14 S. Broadway Ave Complete 2/6/2018: 6020 lf of street, 3416 lf of sidewalk, 9240 lf of water  
I-15 Little River Park and Channel Underway: 1 set of blueprints for construction, 1 pre-bid meeting, 1 bid opening  
I-19 Eagle Drive Street Complete 7/25/2017: 1535 lf of street  
I-20 Plaza Towers Street & Bridge Box Complete 10/19/2017: 1764 lf of street and 354 lf of parking.  
PF-02 Little River Playground Complete 11/30/2017: 1 playground  
PF-03 Little River Splash Pad Complete 9/11/2017: 1 splashpad  
P-00 IRIP Complete 8/5/2015; 1 plan  
P-02 Comprehensive Plan Complete 8/25/2017: 1 plan  
P-04 Storm Water Drainage Complete 1/27/2017: 1 plan  
P-10 Smart Water BCA Complete 12/22/2015: 1 cost benefit analysis  
P-12 Resiliency Center BCA Complete 12/10/2015: 1 cost benefit analysis  
P-16 NDRC Phase I Complete 6/17/2015: 1 application  
P-17 NDRC Phase II Complete 12/10/2015: 1 application  
P-21 Hazard Mitigation Wall Complete 12/9/2015: 1 study and conceptual design

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$678,288.81	\$678,288.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$873,745.28	\$873,745.28



R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$7,902,881.57	\$7,902,881.57
R2 - Planning, R2 - Planning	\$0.00	\$946,697.89	\$946,697.89
R3 - Administration, R3- Administration	\$0.00	\$427,438.61	\$427,438.61
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,403,015.31	\$6,403,015.31
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$52,675.70	\$566,492.71	\$362,290.42
R5 - Housing, R5 - Housing	\$296,221.78	\$12,024,661.01	\$1,341,702.13
R5 - Infrastructure, R5 - Infrastructure	\$1,850,594.86	\$11,182,970.59	\$4,168,251.85
R5 - Planning, R5 - Planning	\$0.00	\$2,753,977.28	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$646,623.44	\$101,903.52



## Activities

**Project # / Title:** R1 - Housing / R1 - Housing

**Grantee Activity Number:** R1 - H-01-W-LMI

**Activity Title:** Royal Rock Redevelopment Project

**Activity Category:**

Construction of new housing

**Project Number:**

R1 - Housing

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R1 - Housing

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,504.50
<b>Total Budget</b>	\$0.00	\$38,504.50
<b>Total Obligated</b>	\$0.00	\$38,504.50
<b>Total Funds Drawdown</b>	\$0.00	\$38,504.50
<b>Program Funds Drawdown</b>	\$0.00	\$38,504.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,504.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Moore	Construction of new housing	R2 - Housing	R2 - H-01-W-LMI	Royal Rock Redevelopment (Acquisition)	General Account
City of Moore	Construction of new housing	R3 - Housing	R3 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account
City of Moore	Construction of new housing	R4 - Housing	R4 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account
City of Moore	Construction of new housing	R5 - Housing	R5 - H-01-W-LMI	Royal Rock Redevelopment	General Account



### Association Description:

Land Acquisition

### Activity Description:

Community Development Services DUNS #015902943  
Environmental Review of the property  
Appraisal and Acquisition work of the property  
Survey of the property

This activity was completed with the completion of the EA and survey. Additional draws for this overall activity are drawn in future rounds and associated activities.

### Location Description:

Sw 17th and S. Janeway Ave.

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/236
# of Multifamily Units	0	0/236

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: R2 - Housing / R2 - Housing**

**Grantee Activity Number: R2 - H-01-W-LMI**  
**Activity Title: Royal Rock Redevelopment (Acquisition)**



**Activity Category:**

Construction of new housing

**Project Number:**

R2 - Housing

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R2 - Housing

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$3,249,908.13

**Total Budget**

\$0.00

\$3,249,908.13

**Total Obligated**

\$0.00

\$3,249,908.13

**Total Funds Drawdown**

\$0.00

\$3,249,908.13

**Program Funds Drawdown**

\$0.00

\$3,249,908.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,249,908.13

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Land Acquisition

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

**Location Description:**

Sw 17th and S. Janeway Ave.

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/236



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: R2 - Infrastructure / R2 - Infrastructure

**Grantee Activity Number:** R2 - I-05-W-LMA

**Activity Title:** Telephone Road Resurfacing South

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

R2 - Infrastructure

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R2 - Infrastructure

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

05/22/2018

**Responsible Organization:**

City of Moore

#### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

**To Date**

N/A

\$1,000.88

**Total Budget**

\$0.00

\$1,000.88

**Total Obligated**

\$0.00

\$1,000.88

**Total Funds Drawdown**

\$0.00

\$1,000.88

**Program Funds Drawdown**

\$0.00

\$1,000.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$1,000.88
City of Moore	\$0.00	\$1,000.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Construction/reconstruction of streets	R3 - Infrastructure	R3 - I-05-W-LMA	Telephone Road Resurfacing South	General Account
City of Moore	Construction/reconstruction of streets	R4 - Infrastructure	R4 - I-05-W-LMA	Telephone Road Resurfacing South	General Account
City of Moore	Construction/reconstruction of streets	R5 - Infrastructure	R5 - I-05-W-LMA	Telephone Road Resurfacing South	General Account

### Activity Description:

Silver Star Construction DUNS #118476139  
Resurfacing of Telephone Road from SW 19th to SW 4th St and the construction of the intersection at Telephone and SW 17th st.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete. Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline. This activity uses Census 2000 data due to it being underpay prior to the transition deadline. The engineering for the intersection for this project began and the contract was executed before the deadline.

### Location Description:

400 Blk - 1700 Blk N Telephone Road  
Census 2000: 201604-2, Data taken from the 2010 ACS

### Activity Progress Narrative:

Project completed on 05/22/2018, accomplishing 10,275 linear feet of street reconstruction and 5,088 linear feet of sidewalk construction.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	15363	15363/5221
# of Linear miles of Public	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** R3 - Administration / R3- Administration

**Grantee Activity Number:** R3 - A-05

**Activity Title:** General Administration

**Activity Category:**

Administration

**Project Number:**

R3 - Administration

**Projected Start Date:**

06/02/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3- Administration

**Projected End Date:**

05/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,770.00
Total Budget	\$0.00	\$1,770.00
Total Obligated	\$0.00	\$1,770.00
Total Funds Drawdown	\$0.00	\$1,770.00
Program Funds Drawdown	\$0.00	\$1,770.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,770.00	\$5,310.00
City of Moore	\$1,770.00	\$5,310.00
Most Impacted and Distressed Expended	\$0.00	\$1,770.00
Match Contributed	\$0.00	\$0.00



### Activity Description:

Activities to help with the management of the grant and grant activities. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

### Location Description:

City Wide

### Activity Progress Narrative:

This activity is complete and a voucher revision was completed to correct an error in previous draws. The revision moved expenses from infrastructure to administration in the amount of \$1,770.00. The expenses were for designs that would not become part of a completed infrastructure activity.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** R3 - Housing / R3 - Housing

**Grantee Activity Number:** R3 - H-01-W-LMI

**Activity Title:** Royal Rock Redevelopment Project

**Activity Category:**

Construction of new housing

**Project Number:**

R3 - Housing

**Projected Start Date:**

05/23/2016

**Activity Status:**

Completed

**Project Title:**

R3 - Housing

**Projected End Date:**

04/30/2018

**Completed Activity Actual End Date:**



**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$511,995.96
<b>Total Budget</b>	\$0.00	\$511,995.96
<b>Total Obligated</b>	\$0.00	\$511,995.96
<b>Total Funds Drawdown</b>	\$0.00	\$511,995.96
<b>Program Funds Drawdown</b>	\$0.00	\$511,995.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$511,995.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Development Services DUNS #015902943  
 AMX Environmental DUNS #079415668  
 K&M Wrecking DUNS #832309285  
 Meshek & Associates DUNS #966726697

Staff Working on Project  
 Master Plan

1.0 Project Description: The Consultant's role will be to provide master planning services for a 14.4 acre site located at SW 17th Street and Janeway Avenue in Moore, Oklahoma. The City has indicated its vision is to include new urbanist principles to develop a master plan for a "village center" concept that will include mixed income housing as well as the possibility of an additional market driven mix of uses. The Consultant will lead a team of sub-consultants in facilitation a community visioning process with a variety of stakeholders, to include a vision and design charrette that will ultimately result in a master development plan for the site and a regulating framework, such as a hybrid form-based code or a feasible alternative that ensures the plan's implementation.

2.0 Scope/Objective & Deliverables:

A) The Consultant shall enter into agreements with the sub-consultant firms listed below:

- Meshek & Associates (Consultant)
- TAP Architecture (Prime Sub-Consultant)
- The Center for Economic Development Law, PLLC
- Canyon Research Southwest
- Ochsner Hare & Hare, LLC
- Olsson Associates, Inc
- Frontstreet

B) The Consultant will facilitate Planning Advisory Committee (PAC) meetings to include a kick off meeting with City staff and the PAC, and at key project milestones as requested by the City of Moore. Preparation materials provided are to include meeting agendas, minutes, press releases, renderings, images, and other related materials. Those materials shall be submitted to the individual designated by the City ("City Liaison") a minimum of three working days prior to meeting.

C) An Existing Condition Report for the Site to include:

- Current Demographics, housing market trends, pedestrian/vehicular/bicycle circulation and access, a traffic narrative of the area after analysis of 2014 study, land use, urban design, streetscape, and transportation conditions.
- A base map and reconnaissance survey of the site to include existing uses, building types, character and condition of study area, existing urban design and streetscape.
- A review of the current zoning ordinance, comprehensive plan and other relevant transportation plans and programs to include existing or future transportation plans or projects, access controls and road alignments.



- Interviews with no less than 15 community stakeholders as identified by the City.
- D) A Real Estate Market Analysis Report and corresponding “Quick Read Handout” to include:
- An assessment of retail, restaurant, entertainment, office and residential markets within approximately one mile of the site.
  - Land availability, vacancy rates, land prices, rents and price points within the Site’s potential trade area, as determined in conjunction with City staff
  - Existing land uses, demographic data, and real estate markets around the study area.
  - Identification of appropriate mix of uses that could take advantage of site proximity to existing markets and community facilities.
  - Reasonable absorption rates and pricing for new development given market trends, vacancy rates, competition and existing land use;
  - Interview with local real estate brokers, property owners, and potential developers.
- E) A Community Visioning and Public Participation program to include at a minimum:
- A kick-off meeting with the PAC
  - A kick-off meeting with the public
  - One visioning session
  - One design charrette
  - Presentation of the draft plan to the City Council, Planning Commission and the community
  - Agendas, meeting minutes and meeting outcomes to be presented to the PAC and posted to the project website after approval by the City
- F) Up to three (3) conceptual redevelopment plans (Concept Plans) shall be produced based on visioning exercises, public participation and market analysis that include:
- Key development and redevelopment sites
  - Building massing, height, and configuration
  - Overall quantity of and mix of uses in the study area
  - Linkages to surrounding neighborhoods
  - Streetscape improvements
  - Access and circulation improvements for vehicular, bicycle and pedestrian access
  - Infrastructure improvements
  - Sustainability potential for the redevelopment, including potential green building standards (as defined in Section VI of the CDBG-DR allocation notice under which this Project is being funded, located at page 14332 of Volume 78, Number 43 of the Federal Register, dated Tuesday, March 5, 2013) that may be utilized (“Green Building Standards”)
  - Discussion of the relative merits of each scenario
- G) A Preferred Concept Plan, to be selected by the PAC, shall include:
- Plan view drawings of the new development depicting layout, elevations, and design features
  - A base map depicting the future land uses
  - A written description including square footages of each use or density per acre for residential uses, parking counts, heights, setbacks, and phasing
  - A narrative for why the Preferred Concept Plan was considered most viable
- H) A transportation Network Plan to include:
- Text and graphics that describe
    1. A parking inventory analysis for each Concept Plan including appropriate type and location of parking
    2. Improvements to access, circulation and traffic flow including recommendations for operational changes to improve ingress and egress
    3. New pedestrian links to the Little River Park
    4. Streetscape elements including crosswalks, open spaces, intersections, and pedestrian circulation
- I) An Economic Feasibility Analysis shall be completed for each Concept Plan to include:
- Consideration of land costs, construction costs (including Green Building Standards and low-impact development attributes, tornado resiliency features of safe rooms), market trends, and expected sales and rents
  - Absorption rates for each type of development activity proposed
  - Development pro forma and twenty year operation pro forma for each Concept Plan, to include escalation rates, reserves and other capital requirements
  - Suggested development sources to cover development costs
  - Expected rates of returns for a developer for each Concept Plan over 5, 10, and 20 year periods
  - A Recommended Preferred Concept Plan to make the project immediately viable, if developments are not economically viable at conclusion of study
- J) A Regulation Plan in the form of a Hybrid Form-Based Code or a more appropriate alternative, to complement the proposed Concept Plan shall include:
- Illustrated requirements for new residential, commercial, civic, and office development in the study area
  - Requirements for building design and massing, materials and colors, street and landscape elements, parking lots and structures, signage, and lighting (including required Green Building Standards)
  - Text, illustrations, photos, maps and any other graphic depictions that may be necessary to serve as a stand-alone document that focuses on ease of use and understanding for the lay-person
  - 50 color spiral-bound hard copies, one digital copy
- K) Zoning Amendment Recommendations shall be made for changes to the City Code and Zoning Ordinance in the form of suggestions for draft text to specific sections of the Code to support the Regulating Plan

L) An Implementation Strategies Report shall make recommendations to include:

- Construction cost estimates and funding options (including impacts of applicable Green Building Standards)
- Timing and phasing of redevelopment
- Obligations to existing land owners and stakeholders of redevelopment sights
- Necessary levels of City commitment including potential incentives and funding sources

M) Final Report and Adoption

- 35 color spiral-bound hard copies, one digital copy

Specific Tasks, Responsibilities and Timeline

TASK 1: Planning Advisory Committee Facilitation

Duration: 4 weeks, intermittent

TASK 2: Data Collection/Existing Conditions

Duration: 4 weeks, follows Task 1

TASK 3: Market Analysis/Quick Read Handout

Duration: 6 weeks, intermittent, follows TASK 1

TASK 4: Community Visioning/Public Participation

Duration: 8 weeks

TASK 5: Future Land Use Options

Duration: 8 weeks

TASK 6: Parking, Circulation and Access Plans

Duration: 1 week concurrent with Task 5

TASK 7: Economic Feasibility of Land Use Plans

Duration: 4 weeks, intermittent, follows Task5/6

TASK 8: Regulating Plan (Design Guidelines and/or Form-based Code)

Duration: 4 weeks, follows Tasks 4 and 7

TASK 9: Zoning Amendment Recommendations

Duration: 8 weeks, intermittent

TASK 10: Implementation Strategies

Duration: 4 weeks, follows Task 8

TASK 11: Final Report and Adoption

Duration: 4 weeks, intermittent, follows Task 10

3.0 Applicable Documents.

Property Description attached.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

This plan must be approved by City Council by September 19, 2016

6.0 Budget

Total: \$308,266.96

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

### **Location Description:**

SW 17th St. and S. Janeway Ave.

### **Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: R3 - Infrastructure / R3 - Infrastructure**

**Grantee Activity Number: R3 - I-15-W-URG**

**Activity Title: Little River Park & Channel**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R3 - Infrastructure

**Projected Start Date:**

05/30/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R3 - Infrastructure

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$152,365.43

**Total Budget**

\$0.00

\$152,365.43

**Total Obligated**

\$0.00

\$152,365.43

**Total Funds Drawdown**

\$0.00

\$152,365.43

**Program Funds Drawdown**

\$0.00

\$152,365.43



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$155,335.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,970.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R4 - Infrastructure	R4 - I-15-W-URG	Little River Park & Channel	General Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R5 - Infrastructure	R5 - I-15-W-URG	Little River Park & Channel	General Account

### Activity Description:

Downey Contracting DUNS # 157942041  
 Meshek & Associates DUNS #966726697

1.0 Project Description: Drainage improvements along Little River including Detention Ponds and Channel Improvements

2.0 Scope/Objective & Deliverables:

- Boundary and Topographical survey
- Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels
- Permit coordination, including Section 404 of the Clean Water Act
- Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments

- Project review and coordination meetings as required

- Conceptual design report

- 30% design plans for all improvements

- Conceptual cost estimate

2.1 Pond and Channel Design:

- Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

- Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

- 30% design plans shall include:

Cover sheet

Typical sections

Conceptual pond grading sheets (for selected alternative)

Conceptual channel and utility plan and profile sheets

Conceptual cross-sections

Drainage report summarizing the hydrology and hydraulic findings.

2.2 Survey and Mapping: Boundary and topographic survey will be performed for the entire project area.

2.3 Environmental Permitting: Will be provided by Blackbird Environmental – Services to include:

- Preparation of a Clean Water Act, Section 404 Nationwide and/or Individual Permit application including a preliminary jurisdictional determination, summary biological evaluation, avoidance and minimization summary, a comprehensive mitigation plan, and an evaluation of direct and indirect impacts.

2.4 It is understood that additional Right-of-Way will not be required.

2.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

2.6 The full extent of water and sanitary sewer improvements required for this project is not known at this time, but will be identified in the conceptual design report.

3.0 Applicable Documents. Map attached.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

- Prepare Survey 11/20/2015-1/3/2016



- Conceptual Design 11/20/15-10/14/2016
  - Permit Preparations and H & H Modeling 11/20/2015-12/19/2015
  - Governmental Review 12/20/2015-5/17/2016
  - Conceptual Pond & Channel Grading 12/20/2015-2/17/2016
  - Prepare Conceptual Report 2/18/2016-4/17/2016
  - Permit Responses 5/18/2016-7/16/2016
  - Permit Approval 7/17/2016-10/14/2016
- 6.0 Budget
- Survey: \$38,940.00
  - Design Services: \$80,260.00
  - Environmental Services: \$30,000.00
  - Total Engineering Fee: \$149,200.00

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

### Location Description:

Little River Park - 400 SW 4th Street

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: R4 - Housing / R4 - Housing**

**Grantee Activity Number:**

**R4 - H-01-W-LMI**

**Activity Title:**

**Royal Rock Redevelopment Project**



**Activity Category:**

Construction of new housing

**Project Number:**

R4 - Housing

**Projected Start Date:**

02/21/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R4 - Housing

**Projected End Date:**

02/21/2019

**Completed Activity Actual End Date:****Responsible Organization:**

City of Moore

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$115,291.01
<b>Total Budget</b>	\$0.00	\$115,291.01
<b>Total Obligated</b>	\$0.00	\$115,291.01
<b>Total Funds Drawdown</b>	\$0.00	\$115,291.01
<b>Program Funds Drawdown</b>	\$0.00	\$115,291.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,291.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Development Services DUNS #015902943

Meshek &amp; Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

**SECTION 1: PURPOSE**

1.1 This amendment covers:

1.1.1 Phase 2 – The preparation of construction plans for infrastructure improvements in Janeway Village.

1.1.2 Phase 3 – Services during the construction of Janeway Village.

**SECTION 2: PHASE 2 PROJECT SCOPE**

2.1 Project will include the preparation of two (2) sets of construction drawings.

2.1.1 One set of constructions drawings each for:

Rough Grading

Utility Installation

2.2 Rough Grading construction drawings to include:

2.2.1 Roadway, parking areas, and building pads to rough subgrade elevation throughout the Janeway Village redevelopment area.

2.2.2 Preparation of a construction cost estimate

2.2.3 Construction plans shall include the following sheets:

Cover sheet

Typical sections

Stormwater pollution prevention plan



Site layout and grading sheets  
 Cross-sections  
 2.3 Utility Installation construction drawings to include:  
 2.3.1 Design of all city owned water, sanitary sewer, and storm sewer lines within the Janeway Village redevelopment area.  
 2.3.2 Preparation of a construction cost estimate  
 2.3.3 Construction plans shall include the following sheets:  
 Cover sheet  
 Typical sections and details  
 Stormwater pollution prevention plan  
 Plan and profile sheets for each utility  
 2.4 It is understood that additional Right-of-Way will not be required.  
 SECTION 3: PHASE 3 PROJECT SCOPE  
 3.1 Periodic site visits and inspection services as requested by the owner.  
 SECTION 4: MEETINGS & MILESTONES  
 4.1 To be determined upon receipt of Notice to Proceed.  
 SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT  
 5.1 As built plans where available.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reported when entire project is complete.

**Location Description:**

Sw 17th and S. Janeway Ave.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Project # / Title: R4 - Infrastructure / R4 - Infrastructure**

<b>Grantee Activity Number:</b>	<b>R4 - I-15-W-URG</b>
<b>Activity Title:</b>	<b>Little River Park &amp; Channel</b>

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Project Number:**  
 R4 - Infrastructure

**Projected Start Date:**  
 02/21/2017

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 R4 - Infrastructure

**Projected End Date:**  
 02/21/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Moore

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$213,284.72
<b>Total Budget</b>	\$0.00	\$213,284.72
<b>Total Obligated</b>	\$0.00	\$213,284.72
<b>Total Funds Drawdown</b>	\$0.00	\$213,284.72
<b>Program Funds Drawdown</b>	\$0.00	\$213,284.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,284.72
City of Moore	\$0.00	\$213,284.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Downey Contracting DUNS # 157942041  
 Meshek & Associates DUNS #966726697  
 SECTION 1: PURPOSE  
 1.1 Drainage improvements along Little River including Detention Ponds and Channel Improvements  
 SECTION 2: TASK ORDERS  
 2.1 Project will be completed under two separate task orders:  
 2.1.1 Previous task order to included:  
 Boundary and Topographical survey  
 Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels  
 Permit coordination, including Section 404 of the Clean Water Act  
 Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments  
 Project review and coordination meetings as required  
 Conceptual design report  
 30% design plans for all improvements  
 Conceptual cost estimate  
 2.1.2 Current task order to include:  
 Final construction plans  
 o To include all site grading, pond, channel, and utility design



required for the project.

Construction cost estimate

Submittal of CLOMR documents

Project review and coordination meetings as required

Construction services

o To include responses to request for Information, material submittals, attendance at pre bid and pre work meetings, and biweekly site visits during construction.

### SECTION 3: CURRENT TASK ORDER SCOPE

#### 3.1 Pond and Channel Design:

3.1.1 Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

3.1.2 Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

3.1.3 Final construction plans for the pond, channel, and 17th Street improvements shall include:

Cover sheet

Summary of pay items and pay item notes

Typical sections

Miscellaneous details

Survey data

Geometric data

Pond grading plans

Roadway, Channel, and Utility plan and profile sheets

Cross sections

3.2 Survey and Mapping: Additional surveying will be done on 17th Street between the Little River bridge and Telephone Road to facilitate the reconstruction of the road.

3.3 Environmental Permitting: Provided under previous task order

3.4 It is understood that additional Right-of-Way will not be required.

3.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

### SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

### SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

5.2 Assist with the development of a mitigation plan including the identification potential streams in the Lake Thunderbird watershed that could be used for mitigation with a perpetual conservation easement.

5.3 Limits of proposed development areas and an estimated percentage of imperviousness to be used in the hydrology and hydraulic analysis.

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

### Location Description:

Little River Park - 400 SW 4th Street

### Activity Progress Narrative:

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: R5 - Administration / R5 - Administration**

**Grantee Activity Number: R5 - A-01**

**Activity Title: Community Development Services**

**Activity Category:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

11/21/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

**To Date**

N/A

\$116,506.24

**Total Budget**

\$0.00

\$116,506.24

**Total Obligated**

\$0.00

\$79,388.52

**Total Funds Drawdown**

\$13,360.00

\$69,366.24

**Program Funds Drawdown**

\$13,360.00

\$69,366.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$13,360.00

\$69,662.78



City of Moore	\$13,360.00	\$69,662.78
<b>Most Impacted and Distressed Expended</b>	\$13,360.00	\$25,743.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General CDBG-DR Program TA  
Community Development Services DUNS # 015902943

**Location Description:**

City Wide

**Activity Progress Narrative:**

Task Order 2017-05 Janeway Implementation

- Cost Reasonableness Review
- Conference Calls re: Concerns & Strategies
- Janeway Document Review

Task Order 2018-01 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

- Multifamily Operations Policies and Procedures
- Reg & Law Report
- Progress Report
- Additional Janeway items
- GIS Cost Allocation
- Policy and Procedure Revisions
- The Curve Negotiations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>R5 - A-02</b>
<b>Activity Title:</b>	<b>General Administration - (GA5)</b>

**Activity Category:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

11/21/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$112,898.76
<b>Total Budget</b>	\$0.00	\$112,898.76
<b>Total Obligated</b>	\$0.00	\$104,388.96
<b>Total Funds Drawdown</b>	\$21,571.54	\$82,464.79
<b>Program Funds Drawdown</b>	\$21,571.54	\$82,464.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,133.97	\$80,206.50
City of Moore	\$30,133.97	\$80,206.50
<b>Most Impacted and Distressed Expended</b>	\$30,133.97	\$53,734.23
<b>Match Contributed</b>	\$0.00	\$15,669.25

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

City Wide

**Activity Progress Narrative:**

This activity is for the payroll of the staff directly working with the grant. The difference between the drawn amount and expenditure amount is \$8,562.43. This is due to payroll incurred from this quarter not yet drawn in this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R5 - A-03</b>
<b>Activity Title:</b>	<b>Internal Auditor</b>

**Activity Category:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

02/21/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deloitte

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,139.73
<b>Total Budget</b>	\$0.00	\$61,139.73
<b>Total Obligated</b>	\$0.00	\$61,139.73
<b>Total Funds Drawdown</b>	\$17,744.16	\$38,883.89
<b>Program Funds Drawdown</b>	\$17,744.16	\$38,883.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,744.16	\$38,883.89
Deloitte	\$17,744.16	\$38,883.89
<b>Most Impacted and Distressed Expended</b>	\$17,744.16	\$17,744.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City has contracted with an Internal Auditor to ensure the City is properly managing the grant. Deloitte DUNS #001664820

**Location Description:**

City

**Activity Progress Narrative:**

- Drafted Planning Memo for July 2018 Internal Audit Visit
- Performed remote analysis of documentation provided the week of July 16, 2018
- Conducted on site Internal Audit visit week of July 23, 2018
- Internal Audit Draft report and discussion
- Issued final internal audit report



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R5 - A-05</b>
<b>Activity Title:</b>	<b>General Administration</b>

**Activity Category:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

11/21/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R5 - Administration

**Projected End Date:**

02/27/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400.00
<b>Total Budget</b>	\$0.00	\$400.00
<b>Total Obligated</b>	\$0.00	\$400.00
<b>Total Funds Drawdown</b>	\$0.00	\$400.00
<b>Program Funds Drawdown</b>	\$0.00	\$400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$400.00
City of Moore	\$0.00	\$400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

website subscription and software subscription to help manage the grant.

**Location Description:**

City Wide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R5 - A-07</b>
<b>Activity Title:</b>	<b>Railroad Underpass Engineering</b>

**Activity Category:**

Administration

**Project Number:**

R5 - Administration

**Projected Start Date:**

09/01/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,175.50
<b>Total Budget</b>	\$0.00	\$171,175.50
<b>Total Obligated</b>	\$0.00	\$171,175.50
<b>Total Funds Drawdown</b>	\$0.00	\$171,175.50
<b>Program Funds Drawdown</b>	\$0.00	\$171,175.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,175.50
City of Moore	\$0.00	\$171,175.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$834.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Poe & Associates DUNS #038325544

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** R5 - Housing / R5 - Housing

**Grantee Activity Number:** R5 - H-01-W-LMI

**Activity Title:** Royal Rock Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

R5 - Housing

**Projected Start Date:**

09/30/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

**To Date**

**Total Budget**

N/A

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$0.00

\$3,000,000.00

**Program Funds Drawdown**

\$296,221.78

\$1,345,261.44

**Program Income Drawdown**

\$296,221.78

\$1,345,261.44

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Moore

\$290,847.66

\$1,340,715.27

\$290,847.66

\$1,340,715.27



<b>Most Impacted and Distressed Expended</b>	\$290,847.66	\$1,050,977.55
<b>Match Contributed</b>	\$12,843.80	\$18,641.30

**Activity Description:**

Community Development Services DUNS #015902943  
 Meshek & Associates DUNS #966726697  
 Silver Star Construction DUNS #065509069  
 Brewer Construction DUNS #078819378  
 working on building a multifamily complex to replace LMI housing destroyed by the tornado.

**Location Description:**

**Activity Progress Narrative:**

Engineer submitted design plan for additional storm sewer on northwest side of site, submitted CAD files, and completed site visit to review construction.  
 Contractor completed all construction. Final inspection was completed on September 19, 2018.  
 City staff worked on contract negotiations with the developer and contracting for a third cost reasonableness analysis per HUD's request.  
 The drawdown amount is more than expenditures because it includes project delivery expenses from the previous quarter that are drawn this quarter. Project Delivery costs were \$5,374.12.  
 Leverage is for legal counsel.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** R5 - H-05-C-LMI

**Activity Title:** DPA - H-05

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R5 - Housing

**Projected Start Date:**

03/24/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Housing Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	(\$3,559.31)
<b>Program Funds Drawdown</b>	\$0.00	(\$3,559.31)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,765.66
City of Moore	\$0.00	\$33,765.66
Neighborhood Housing Services	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

**Location Description:**

City wide

**Activity Progress Narrative:**

Closing completed for one property in quarter ending 31 December 2017.  
Closing completed for one property in quarter ending 31 March 2018.  
During this quarter the subrecipient accepted and processed applications, helped explain DPA program, provided loan counseling and determined eligibility.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/25	
# of Singlefamily Units	2		2/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/0	0/25	2/25	100.00
# Owner Households	2	0	2	2/0	0/25	2/25	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** R5 - Infrastructure / R5 - Infrastructure

**Grantee Activity Number:** R5 - I-03-W-URG

**Activity Title:** Little River Sewer Interceptor

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R5 - Infrastructure

**Projected Start Date:**

09/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R5 - Infrastructure

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

09/07/2018

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$974,167.96



<b>Total Budget</b>	\$341.20	\$974,167.96
<b>Total Obligated</b>	\$341.20	\$974,167.96
<b>Total Funds Drawdown</b>	\$19,316.20	\$974,167.96
<b>Program Funds Drawdown</b>	\$19,316.20	\$974,167.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,273.16	\$974,167.96
City of Moore	\$20,273.16	\$974,167.96
<b>Most Impacted and Distressed Expended</b>	\$20,273.16	\$23,738.16
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Matthews Trenching DUNS # 007461783  
 Cabbiness Engineering DUNS #010896804  
 replace and realign and sewer line and sewer interceptor

### Location Description:

### Activity Progress Narrative:

Expenditures reported this quarter are more than draws to correct expenditures not reported in a previous quarter. Expenditures reported this quarter are more than draws to correct \$956.96 in engineering expenses not reported in the preceding quarter.

Sod was laid to meet DEQ requirements.  
 Project was completed and closed out September 7, 2018.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3905/0
# of Linear miles of Public	3	3/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R5 - I-05-W-LMA</b>
<b>Activity Title:</b>	<b>Telephone Road Resurfacing South</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
R5 - Infrastructure

**Projected Start Date:**  
09/01/2017

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R5 - Infrastructure

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**  
05/22/2018

**Responsible Organization:**  
City of Moore

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,207,236.87
<b>Total Budget</b>	\$0.00	\$1,207,236.87
<b>Total Obligated</b>	\$0.00	\$1,207,236.87
<b>Total Funds Drawdown</b>	\$0.00	\$1,207,236.87
<b>Program Funds Drawdown</b>	\$0.00	\$1,207,236.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$662.48	\$1,207,236.87
City of Moore	\$662.48	\$1,207,236.87
<b>Most Impacted and Distressed Expended</b>	\$662.48	\$74,967.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Silver Star Construction DUNS #118476139 resurface, widen, and add traffic lighting to the road

Census 2000, 2010 ACS used due to this project using prior LMISD. The project began and the contract was executed before the transition deadline.

**Location Description:**

Census Block Group 201604-2

**Activity Progress Narrative:**

Expenditures reported this quarter are to correct expenditures not reported in a previous quarter. Expenditures reported this quarter is to correct \$662.48 of activity delivery expenses not reported in quarter ended 30 September 2017.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>R5 - I-15-W-URG</b>
<b>Activity Title:</b>	<b>Little River Park &amp; Channel</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R5 - Infrastructure

**Projected Start Date:**  
09/01/2017

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R5 - Infrastructure

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moore

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,923,574.56
<b>Total Budget</b>	(\$1,079,869.19)	\$8,923,574.56
<b>Total Obligated</b>	(\$1,079,869.19)	\$8,923,574.56
<b>Total Funds Drawdown</b>	\$1,831,278.66	\$1,924,097.49
<b>Program Funds Drawdown</b>	\$1,831,278.66	\$1,924,097.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,690,477.27	\$1,926,079.17
City of Moore	\$1,690,477.27	\$1,926,079.17
<b>Most Impacted and Distressed Expended</b>	\$1,690,477.27	\$1,704,787.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Downey Contracting DUNS # 157942041  
 Meshek & Associates DUNS #966726697  
 reconstruct the channel to reduce the flood plain

**Location Description:**

**Activity Progress Narrative:**

Total drawn is more than expenditures because project delivery expenses were incurred during the quarter and are not yet drawn.  
 Contractor continued the structural excavation of the outlet structure, stripped site topsoil, production of wall, and poured east and west footings for the outlet structure, poured the east side wall.  
 The engineer completed construction site visits, OWRB dam application, and CLOMR review.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

