

**The City of Moore-Moore Public Works Authority will hold a Public Budget Hearing at 6:30 p.m. on May 15, 2023, in the City Council Chambers, City Hall, 301 N. Broadway, Moore, Oklahoma, for the purpose of receiving and hearing comments from the public concerning the proposed budgets for the Fiscal Year 2023-2024 as summarized below: The public is encouraged to attend.**

<b><u>Department Function</u></b>	<b><u>General Fund</u></b>	<b><u>G.O. Debt Service</u></b>	<b><u>Moore Public Works Authority</u></b>	<b><u>Special Revenue</u></b>
General Government	3,763,240		18,925,048	
GO Street Bonds Improvements				4,644,803
Moore Risk Management			9,861,460	
Sanitation			5,511,346	
Managerial	577,239			
City Attorney	330,228			
Finance	1,628,942			
Information Services	2,108,423			
Human Resources	345,029			
Public Affairs	542,362			
Municipal Court	617,665			
Police	16,250,544			
Communications	1,502,732			
Emergency Management	372,509			
Fire	11,397,441			
Street Improvements	3,500			
Public Works	4,701,210			
Animal Adoption Center	1,145,926			
Fleet Maintenance	1,793,524			
Building Maintenance	1,078,538			
Park and Recreation	931,555			
Brand Sr. Citizen Center	187,632			
Park and Recreation Activities	478,198			
Parks and Cemetery Maintenance	1,483,516			
Moore Recreation Center	2,207,076			
Aquatic Park	926,809			
Library	126,830			
Planning	939,600			
Inspections	975,603			
Code Enforcement	522,570			
Capital Planning & Resiliency	568,415			
Moore/Smith Cemetery	1,000			
Special Revenue - Cemetery				55,842
Special Revenue				3,884,571
G.O. Debt Service		8,438,811		
Urban Renewal Trust Authority				1,100,000
Water System Dedicated Sales Tax				3,349,426
Dedicated Sales Tax				5,654,328
Parks Sales Tax				2,774,972
CDBG DR				1,836,768
<b>Total</b>	<b><u>\$57,507,856</u></b>	<b><u>\$8,438,811</u></b>	<b><u>\$34,297,854</u></b>	<b><u>\$23,300,710</u></b>

**A copy of this information, the proposed budget, and related materials are available for public inspection from 8:00 a.m. to 5:00 p.m. weekdays at the office of the City Clerk, City Hall, 301 North Broadway, Moore, Oklahoma.**

**Total Budget**      \$123,545,230

**Glenn Lewis, Mayor**  
**City of Moore**