

City of Moore, Oklahoma

Substantial Amendment to the Community Development Block Grant (CDBG) 2022 Action Plan

For public comment December 15, 2022 through February 6, 2023

City of Moore, Capital Planning and Resiliency

On May 13, 2022 the City of Moore received its fiscal year allocation of CDBG funds of \$338,776. Community Development Block Grant (CDBG) funding is used to develop viable communities by promoting integrated approaches that provide decent housing and suitable living environments while expanding economic opportunities for low and moderate income and special needs populations. The Moore City Council adopted the 2022 CDBG Annual Action Plan on July 18, 2022 and it was approved by the Department of Housing and Urban Development (HUD) on September 23, 2022.

The City is adding a public facility activity for the 2022 program year. This activity consists of the construction of a pickleball court at Kiwanis Park. Kiwanis Park is located in the CDBG Target Area of Armstrong which is identified in the current action plan. The City completed sewer improvements in the Armstrong Target Area with 2021 and a small portion of 2022 CDBG funds. The addition of the public facility activity in Kiwanis Park supports the City's 2022 Action Plan Community Development goal in the Geographic area of Armstrong with the same goal outcome indicator of Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit. The Kiwanis Park activity will provide updated facilities to 980 low income residents.

This activity is also identified in the Consolidated Plan under the Priority Need, Public Improvements and Facilities. As described in the Consolidated Plan, public improvements and facilities consist of neighborhood parks and facilities as well as recreational facilities.

The addition of this public facility activity will change the allocation as follows:

| Reallocation of Funds | | | |
|-----------------------------------|-----------------------|---------------------|------------------------|
| Activity | Current Budget | Reallocation | Proposed Budget |
| Public Services Activities | | | |
| Aging Services | 18,816.00 | - | 18,816.00 |
| Bethesda | 7,500.00 | - | 7,500.00 |
| Moore Youth & Family Community | 6,000.00 | - | 6,000.00 |
| Moore Youth & Family School | 6,000.00 | - | 6,000.00 |
| Mary Abbott Children's House | 7,500.00 | - | 7,500.00 |
| Center for Children & Families | 5,000.00 | | 5,000.00 |
| Infrastructure Activity | | | |
| Armstrong Sewer Replacement | 220,205.00 | (170,004.74) | 50,200.26 |
| Kiwanis Park | - | 170,004.74 | 170,004.74 |
| Administration Activities | | | |
| General Administration | 42,755.00 | | 42,755.00 |
| Transportation Study/Survey | 25,000.00 | | 25,000.00 |
| | | | |
| Total 2022 Allocation | 338,776.00 | | 338,776.00 |

The City of Moore will submit the final substantial plan amendment to the Department of Housing and Urban Development (HUD) after a comment period expires and a public hearing is held. The comment period will begin December 16, 2022 and will expire on February 6, 2023. The public hearing will be held during the regularly scheduled city council meeting on February 6, 2023 at 6:30pm. The city will include all comments received in its submission of the substantial amendment to HUD.