



# CDBG-DR WORK ORDER



## Project Information

Project Name	Litte River Sewer Interceptor				
Work Order Number	I-03-W-LMA	Project Address	Sewer Interceptor from SW 4th to just south of SW 19th St at Hibdon Tires.		
Estimated # of Beneficiaries	7,935	Census Tract	2016.04 2022.06	Block Group	1 & 2 1
Date Authorized	4/3/2017	Estimated Start Date	4/17/2017	Estimated Completion Date	5/17/2018

## Project Eligibility

<b>Circle Activity:</b>	Housing	<u>Infrastructure</u>	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (c)					
National Objective: Low to Moderate Income Area			Matrix Code: 03J		
<b>Project Description</b>	<p>Sewer interceptor construction/reconstruction and realignment.</p> <p>The total project distance is approximately 6,487 linear feet. The project construction/reconstruction will be within the utility easement.</p> <p>To enhance design and alignment the northeast corner of Little River Park will be a new construction. This includes approximately 516 linear feet of 8-inch PVC pipes and 2,018 linear feet of 24-inch PVC pipes.</p> <p>Reconstruction of sewer interceptor will be through the eastern part the Little River Park, and it runs through Kings Manor, Bonnie Brae, and Royal Park Additions. This includes pipe bursting of approximately 3,953 linear feet of existing pipes. The pipe sizes will be increased from 18-inches to 20-inches and from 24-inches to 26-inches.</p>				

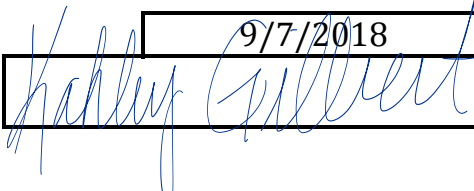
## Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	8/24/2016	\$ 12,000.00	4/4/2017	\$ 31,993.07	
Architectural and/or Engineering	\$ 99,130.00		\$ 99,130.00		\$ 98,967.55	
Construction Hard Costs	\$ 1,627,468.50		\$ 1,274,018.75		\$ 1,271,018.75	
Construction Soft Costs						
Change Orders					\$ 422,151.00	
<b>TOTALS</b>	\$ 1,731,598.50		\$ 1,385,148.75		\$ 1,824,130.37	

## Staff Assignments

Grants Manager	Kahley Gilbert
Project Supervisor	Stan Drake
Project Manager	Cliff Miller
Project Engineer	Michael Way

Environmental Officer	Phrakhoun Saynyarack
Compliance Officer	Phrakhoun Saynyarack
Financial	Doris Levy
Closeout	Katlin Wallace

  
 9/7/2018 Authorization Date  
 Kahley Gilbert, Project - Grants Manager



# Actual Expenditures



Form CDBG-DR 14  
Revised 5/5/2015

<b>Project Name</b>	Litte River Sewer Interceptor		
<b>Work Order Number</b>	I-03-W-LMA	<b>Date</b>	Friday, September 07, 2018
		<b>Amount</b>	
Project Delivery Costs		\$	31,993.07
Architectural/Engineering		\$	98,967.55
Construction Hard Costs		\$	1,271,018.75
Construction Soft Costs		\$	-
Change Orders		\$	422,151.00
<b>TOTAL FINAL COSTS</b>		\$	1,824,130.37

9/7/2018
<i>Kahley Gilbert</i>

Authorization Date  
Kahley Gilbert, Project -  
Grants Manager