

CDBG-DR WORK ORDER



Project Information

· · •) • · · · · · · · · · · · · · · · · · · 							
Project Name	Telephone Road South						
Work Order Number	I-05-W-LMA	Project Address	Telephone Road from SW 4th to SW 19th				
Estimated # of Beneficaries	1,213	Census Tract	2016.04	Block Group	2		
Date Authorized	6/5/2017	Estimated Start Date	6/12/2017	Estimated Completion Date	11/1/2017		

Project Eligibility								
Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency			
Code of Federal Regulation 570.208(a)(1)(i)	on:							
National Objective: Low N	Moderate Area Bei	nefit		Matrix Code: 03K				
Project Description	<u> </u>	•	alt/concrete road t ment on each side o	o provide improvements a f the road.	nd safety enhancen	nents. Roadway		

Project Budgets									
Budgets		Initial	Date		Contract	Date	Final		Date
Project Delivery Costs	\$	5,000.00		\$	15,000.00		\$	14,439.20	
Architecturial and/or									
Engineering	\$	7,975.00		\$	4,490.00		\$	4,490.00	
Construction Hard Costs	\$	1,005,000.00	6/23/2016	\$	1,150,263.54	6/6/2017	\$	1,150,263.54	5/22/2018
Construction Soft Costs	\$	-							
Change Orders							\$	54,459.02	
TOTALS	\$	1,017,975.00		\$	1,169,753.54		\$	1,223,651.76	

Staff Assignments

Grants Manager	Kahley Gilbert			
Project Supervisor	Stan Drake			
Project Manager	Cliff Miller			
Project Engineer	Brett Moran			

Environmental Officer	Phrakhoun Saynyarack				
Compliance Officer	Phrakhoun Saynyarack				
Financial	Doris Levy				
Closeout	Kahley Gilbert				

5/22/2018

Authorization Date

Kahley Gilbert, Grants Manager

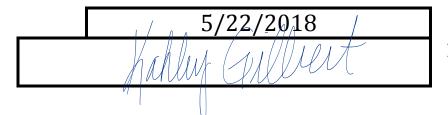


Actual Expenditures



Form CDBG-DR 14 Revised 5/5/2015

Project Name	Telephone Road South						
Work Ord	I-05-W-LM	4	Date	Tuesd	lay, May 22, 2018		
			Amount				
Project Delivery Costs		\$		14,439.20			
Architecturial/Enginee		\$		4,490.00			
Construction Hard Cos		\$	1,1	150,263.54			
Construction Soft Cost		\$		-			
Change Orders			\$		54,459.02		
TOTAL FINAL COSTS			\$	1,2	223,651.76		



Authorization Date Kahley Gilbert, Grants Manager