CDBG-DR WORK ORDER

Project Information

Project Name	Telephone Road South				
Work Order Number	I-05-W-LMA	Project Address	Telephone Road from SW 4th to SW 19th		
Estimated # of Beneficaries	1,213	Census Tract	2016.04	Block Group	2
Date Authorized	6/5/2017	Estimated Start Date	6/12/2017	Estimated Completion Date	11/1/2017

Project Eligibility

Circle Activity:	Housing	Infrastructure	Public Facilities	Planning	Resiliency	
Code of Federal Regulation: 570.208(a)(1)(i)						
National Objective: Low Moderate Area Benefit			Matrix Code: 03K			
Project Description	rehab/reconstruction of the asphalt/concrete road to provide improvements and safety enhancements. Roadway reconstruction will be a 12 foot easement on each side of the road.					

Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	$ 5,000.00		$ 15,000.00		$ 14,439.20	
Architecturial and/or Engineering	$ 7,975.00		$ 4,490.00		$ 4,490.00	
Construction Hard Costs	$ 1,005,000.00	6/23/2016	$ 1,150,263.54	6/6/2017	$ 1,150,263.54	5/22/2018
Construction Soft Costs	$ -					
Change Orders					$ 54,459.02	
TOTALS	$ 1,017,975.00		$ 1,169,753.54		$ 1,223,651.76	

Staff Assignments

Grants Manager	Kahley Gilbert	Environmental Officer	Phrakhoun Saynyarack
Project Supervisor	Stan Drake	Compliance Officer	Phrakhoun Saynyarack
Project Manager	Cliff Miller	Financial	Doris Levy
Project Engineer	Brett Moran	Closeout	Kahley Gilbert

5/22/2018   Authorization Date

Kahley Gilbert, Grants Manager

Actual Expenditures

Form CDBG-DR 14
Revised 5/5/2015

Project Name		Telephone Road South	
Work Order Number	I-05-W-LMA	**Date**	Tuesday, May 22, 2018

		Amount
Project Delivery Costs	$	14,439.20
Architecturial/Engineering	$	4,490.00
Construction Hard Costs	$	1,150,263.54
Construction Soft Costs	$	-
Change Orders	$	54,459.02
TOTAL FINAL COSTS	$	1,223,651.76

5/22/2018

Kahley Gilbert

Authorization Date

Kahley Gilbert, Grants Manager