

**Department: Public Safety Improvements
Fund 10**

**FY 2010-2011
Department 10**

Goals:

- 1. Improve public safety protection for all citizens of Moore.**

Objectives:

- 1. Construct three new fire stations, strategically located in each quadrant of the city;**
- 2. Construct a new police and public safety station built for future expansion;**
- 3. Construct a storm proof facility to house emergency management and dispatch operations.**

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Budget Summary

Category	Actual FY 08-09	Estimated FY 09-10	Projected FY 10-11
Other Services & Charges	\$404,112.25	\$2,801,634	\$1,225,000
Capital Outlay	2,469,571.20	12,294,844	17,741,200
Debt Service	6,152,945.22	3,078,836	3,078,836
Total	\$9,026,628.67	\$18,175,314	\$22,045,036